

**Ashland Housing and Human
Services Commission
Regular Meeting Agenda**



September 27, 2018: 4:30 – 6:30pm
Siskiyou Room of the Community Development Building
51 Winburn Way

1. (4:30) **Approval of Minutes** (5 min)
August 23, 2018
 2. (4:35) **Public Forum** (5 min)
 3. (4:40) **CAPER Review and Approval** (15 min)
 4. (4:55) **Discussion about Childcare Issues in Ashland** (15 min)
Rich Rohde, Chair
 5. (5:10) **Social Service Grant Update and Forum Planning Discussion** (25.min)
 6. (5:35) **One Site Shelter Committee and Regional Shelter Updates** (15 min)
 7. (5:50) **Holiday Meeting Scheduling** (15min)
 8. (6:05) **Liaison Reports** (15 min)
- Liaison Reports**
- | | |
|--------------------------|---|
| Council (Jackie Bachman) | Staff (Linda Reid) |
| SOU Liaison (Unfilled) | General Announcements/Local Housing Updates |
9. (6:20) **October 25, 2018 Meeting Agenda Items**
Quorum Check – Commissioners not available to attend upcoming regular meetings should declare their expected absence.
 10. (6:25) **Upcoming Events and Meetings**
Next Housing Commission Regular Meeting 4:30-6:30 PM; October 25, 2018
 11. (6:30) **Adjournment**

Bring Mental Health services to Ashland	Work with City Council to identify programmatic priorities to offer for Social Service applicants.	Support the development of workforce housing.	Promote alternative housing, such as multi-family housing, tiny house village, intentional communities, and focus on removing barriers to their development.
Seek ways to support overnight car camping program.	Restructure grant process to be data driven and based on needs.	Land Bank	
Funding for a shelter coordinator	Establish single location, seven day a week shelter.	Support Porta-Pottie project	Seek to increase DHS child care providers and family-friendly childcare



CITY OF ASHLAND

Ashland Housing and Human Services Commission Draft August 23, 2018

CALL TO ORDER

Commissioner Chair Rohde called the meeting to order at 4:30 pm in the Siskiyou Room at the Community Development and Engineering Offices located at 51 Winburn Way, Ashland OR 97520.

Commissioners Present:	Council Liaison
Gina DuQuenne	Jackie Bachman
Rich Rohde	
Erin Crowley	SOU Liaison
Erica Franks	None
Heidi Parker	
Linda Reppond	Staff Present:
Absent:	Linda Reid, Housing Specialist
Tom Gunderson	Carolyn Schwendener
Sue Crader	

APPROVAL OF MINUTES

Parker/DuQuenne m/s to approve the minutes of the July 26, 2018 regular Housing and Human Services Commission meeting as written. Voice Vote: All Ayes, motion passed.

PUBLIC FORUM

No one spoke at public forum however audience member and Ashland resident Ina Dickinson introduced herself.

ECONORTHWEST ASHLAND HOUSING STRATEGY REVIEW

City of Ashland Senior Planner, Brandon Goldman, gave a presentation of the Regional Housing Strategy. Goldman explained this Strategic Plan was born out of a Regional Problem Solving (RPS) effort. The plan was created in order to address a number of issues including expansion of cities which could take over our valuable farm and forest lands. They were looking at finding a mechanism to coordinate that Regional growth. In 2003 the City of Ashland made a decision to notify the RPS process that the City did not intend to propose Urban Reserves.

After the presentation the Commissioners asked Goldman a few questions.

At the time the City decided they could accommodate the growth within the City without expanding the limits, would it have been difficult to do an urban reserve area? What was the downside?

Deciding where those lands would be could be difficult. It could possibly take away from our farm land. Goldman added the rate of growth in Ashland has decreased as well as the number of people per household.

In the past haven't we ruled out rural renewal projects because it is extremely hard to identify blighted areas?

It doesn't necessarily have to be a blighted redevelopment area, explained Goldman. If we established an Urban Renewal District, it could be possible to develop a large land area rather than just the blight areas.

Does the inclusionary zoning just pertain to land within Ashland or land that is being annexed into the City?

Both, responded Goldman. Oregon has an Inclusionary zoning program where you can require affordable housing units for developments of twenty units or more on a single parcel within the City limits. Currently Ashland has the inclusionary zoning for annexation for large scale developments of ten or more units. Ten percent of the units have to be affordable, consequently most of the Commercial developments are nine units or less.

Do the recommendations of this Commission go to the Council?

Yes, this will come back before the Commission once more for their comments. Goldman pointed out at this time the intention is to have some of the strategies adopted into local ordinances not just the report. Each Community will take this ECONorthwest Document to their City Council and have it acknowledged as a technically supportive document to the comprehensive Plan Housing Element. It then becomes a document that can be referenced, conveyed Goldman. City Staff has reached out to the Department of Land Conservation Development to see if there are any additional resources to assist in moving this forward. Assistance from a Consultant would be very helpful.

The Commissioners agreed they could use further clarification on tax increment financing, as well as land banking. Knowing the pros and cons of each strategy would be helpful.

Reid distributed a hand out that included City Zones and what development is allowed in each zone. See exhibit A at the end of the minutes. Put this on next month's agenda for an update.

SOCIAL SERVICE GRANT OUTREACH PLAN UPDATE AND DISCUSSION

Franks reported the sub-committee recently met to discuss the upcoming Social Service Grant Outreach, deciding whom to speak with and what questions to ask. Frank emphasized they need the support from this Commission in order to get the word out and encourage people to participate in the questionnaire. Reid spoke with City Senior Services Superintendent Isleen Glatt about doing the survey at the Senior Center during lunch. Ms. Glatt is checking to be sure this will be OK. Councilor Bachman informed the Commission that a recent comprehensive survey was done at the Senior Center and wondered if that data would be helpful to this group. They agreed it would be. Bachman will send the survey and results to Reid who will forward it on to the Commissioners. The Commissioners were reminded they can only respond back to Reid do not send group emails as it becomes a meeting.

DuQuenne spoke with John Darling from the Ashland Daily Tidings and he is willing to put the information about the survey along with a link to it in the paper. DuQuenne said the Commission would just need to come up with a small description of what the survey is about.

The Commissioners reviewed the questionnaire and made a few changes. Added demographics (age, housing categories and do they live in Ashland)

After compiling the data from the survey along with the information gathered from the October forum this Commission will need to decide whether or not it's necessary to change the priorities of the Strategic Plan. If the priorities are changed what would that process, be? Would the City Council need to approve the changes? Reid will discuss the process with Community Development Director Bill Molnar and get back with the Commission.

ONE SITE SHELTER COMMITTEE AND REGIONAL SHELTER UPDATES

Parker reported the Committee is continuing to work on this and things are moving forward, slowly but surely. Bachman stated the new City Administrator, Kelly Madding, needs to work with staff on having the right attitude on risk management. She went on to explain thirty-five square feet per person is the number they were using to determine occupancy in Pioneer Hall and the local Churches. The Fire Marshall, Ralph Sartain, said it should have been two hundred square feet per person but he is willing to cut it down to one hundred. At one hundred square feet per person we would only be able to accommodate seventeen people including staff. That is not acceptable, remarked Bachman. Parker added if the buildings had sprinklers the amount of people would increase to thirty-four. Parker mentioned the Committee is looking at another building aside from the Churches and Pioneer Hall. They will have the needed information on the building and cost value at the end of this month. The new owner of the proposed building is very supportive.

Rhode reported that the Faith Summit on August 15th had over 130 people attend. Some of the participants would like to continue to meet. The goals were education and expansion of the congregations that are working together around issues of homelessness. The City of Medford is going through a process of changing their code requirements and the definition of emergency shelters, specifically in regards to fire safety and occupancy, added Parker. This might be something our City Council will look at in the future.

AFFORDABLE HOUSING BROCHURE REVIEW AND REVISION

The Commissioners reviewed the two brochures in the packet and made suggestions and changes. The goal is to make one brochure out of the two for the purpose of educating developers what the City does to help incentivize the development of needed housing types. The Community Development Department offers handouts to the public

explaining what is allowed in what zones and what the planning process is. Reid will bring back those handouts to the next meeting.

LAISION REPORTS

Council Liaison Report – Bachman reported at the Council meeting they approved two ordinances. The Wildfire Mitigation Ordinance first reading and the Uber/Lift Ordinance first reading.

Staff Liaison Report – Reid sent an email to the Mayor regarding the appointment of a SOU liaison. The Mayor responded he still has some things to consider and is not ready to put him forward at this time. Reid explained the Continuum of Care Grants are open for application. Five applications have been submitted. HUD is offering a \$50,000 Domestic Violence Bonus Grant this year, emphasized Reid. Community Works is partnering with the Housing Authority of Jackson County to do a Rapid Rehousing Project for women/men and children experiencing domestic violence. We combine the applications and submit one combined application to HUD. The combined application needs to be submitted by December 15th. The applications are;

- o Community Works transition living for youth
- o Woodrow Pines (4 beds for people with mental illness)
- o HMIS, planning grants for data collection and administration
- o Home at last – which may be cut due to funding and a lower score than the previous three
- o Rogue Retreat submitted but scored the lowest. They will be working with landlords, security deposit assistance for people moving from transitional housing to permanent housing in private market units.

Reid handed out brochures she received at the last Homeless Task Force meeting; 2018 Project Community Connect event breakdown, Deaf & Hard of Hearing Forum. See exhibit B and C at the end of the minutes.

Announcement – Rhode announced the Mobile Park Conference is happening on October 4th and registration for the event is now online. You can begin to register today. The event is free and held at Ashland Hills Hotel from 8:00 am until 6:00 pm. The conference will look at the use of mobile home parks and mobile home living as a way of sustainable housing.

UPCOMING EVENTS AND MEETINGS

Housing and Human Services Commission Regular Meeting-4:30-6:30 PM; September 27, 2018, at 51 Winburn Way.

ADJOURNMENT

The meeting was adjourned at 6:15p.m.

Respectfully submitted by Carolyn Schwendener

Exhibit A

Ashland Zoning Summary

Residential Zones	Housing Types	Housing Density	Minimum Lot sizes
R-1-3-5	Suburban Residential (SR), Townhouses, Manufactured Homes	7.2 units per acre	3,500 sq.ft.
R-1-5 & R-1-5-P	Single-Family Residential (SFR); Accessory Residential Units	4.5 units per acre	5,000 sq.ft.
R-1-7.5 & R-1-7.5-P	Single-Family Residential; Accessory Residential Units (SFR)	3.6 units per acre	7,500 sq.ft.
R-1-10 & R-1-10-P	Single-Family Residential (SFR)	2.4 units per acre	10,000 sq.ft.
R-2	Multi-Family Residential, Townhouses; Accessory Residential Units; (MFR)	13.5 units per acre	5,000 sq.ft for one unit ; 7,000 for two units ; 9,000 for 3 units
R-3	High Density Residential, Townhouses; Accessory Residential Units (HDR)	20 units per acre	5,000 sq.ft for one unit ; 6,500 for two units ; 8,000 for 3 units
RR-.5 & RR-.5-P	Rural Residential, Low-Density Single Family (LDR)	1.2 units per acre	1/2 acre
RR-1	Rural Residential, Low-Density (LDR)	0.6 units per acre	1 acre
NN	Normal Neighborhood Plan (NN) - currently outside City Limits	4-7 units per acre depending on sub zones	3,500 -5,000 sq. feet depending on sub zones
HC	Health Care / Senior housing; Multi-family Residential	13.5 units per acre (as R-2)	5,000 sq.ft for one unit ; 7,000 for two units ; 9,000 for 3 units
WR	Woodland Reserve, Environmental Constraints	Slope contingent	Slope contingent

Commercial Zones	General Uses	Housing Density	example uses
C-1	Commercial; mixed use (residential with commercial ground floor)	30 units per acre	retail, restaurants, offices
C-1-D	Commercial Downtown; mixed use (residential with commercial ground floor)	60 units per acre	retail, restaurants, offices
E-1	Employment; Light Industrial; mixed use (residential with commercial ground floor in areas with Residential Overlay)	15 units per acre when within Residential Overlay area.	retail, restaurants, offices, light manufacturing,
M-1	Industrial	No residential	manufacturing, outdoor storage, wholesale, food products, machine shop.
SOU	Southern Oregon University	Per SOU Master Plan	University uses
CM	Croman Mill Master Plan zoned, various Employment, Industrial, and mixed-use areas.	Allowable in specific subzones per masterplan	Combination of uses similar to E-1, C-1, and M1 noted above.

Overlay Zones	
Residential Overlay	The Residential overlay is intended to encourage a concentration and mix of businesses and housing that provides a variety of housing types, supports resource and energy conservation, and promotes walking, bicycling, and transit use.
Airport Overlay	The Airport Overlay is applied to properties that lie within close proximity to the Ashland Municipal Airport to prevent airspace obstructions
Detail Site Review Overlay	The Site Development and Design overlays provide special regulations and standards that supplement the base zoning regulations which are implemented through Site Design Review.
Design Standards Overlay	
Freeway Sign Overlay	The Freeway Sign Overlay provides for and regulates certain ground signs that identify businesses in commercial districts located at freeway interchanges.
Historic District Overlay	The City of Ashland has adopted ordinances to assure that all development in the Historic District overlay remains compatible with the existing integrity of the Historic District.
Pedestrian Place Overlay	The Pedestrian Place overlay is intended to direct and encourage development of small walkable nodes that provide concentrations of gathering places, housing, businesses, and pedestrian amenities situated and designed in a way to encourage walking, bicycling, and transit use.
Performance Standards Options Overlay	The purpose of this chapter is to allow an option for more flexible design than is permissible under the conventional zoning codes
Physical and Environmental Constraints Overlays	The purpose of the physical and environmental constraints overlays are to provide for safe, orderly, and beneficial development of districts characterized by diversity of physiographic conditions and significant natural features; to limit alteration of topography and reduce encroachment upon, or alteration of, any natural environment and; to provide for sensitive development in areas that are constrained by various natural features
Hillside Lands	
Floodplain Corridor Lands	
Severe Constraints Lands	
Water Resources	
Wildfire Lands	

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2018 TENTH ANNUAL Project Community Connect



Project Community Connect started in 2009 as Project *Homeless Connect* with over 45 local Southern Oregon agencies bringing vital services to people experiencing or at risk of homelessness in Jackson County. More than 350 people were served that first year. United Way of Jackson County and ACCESS have provided financial resources and staffing for planning and production for each of the 10 years it has been happening. The goal for this day is to open the possibility for a beginning of a productive, happy life for anyone who comes in looking to get started.

Participation

2009 – 365	(Friday, June 5)
2010 – 547	(Friday, June 25)
2011 – 326	(Wednesday, June 22)
2012 – 629	(Friday, June 22)
2013 – 524	(Friday, May 31)
2014 – 404	(Wednesday, May 14)
2015 – 772	(Friday, May 29)
2016 – 513	(Tuesday, May 27)
2017 – 610	(Friday, June 2)
2018 – 850	(Friday, June 1)

2018 Highlights

- 850 participants attended
- 85 Birth certificates ordered and paid for
- 54 Naloxone kits
- La Clinica provided 85 medical screenings
- 176 pair of glasses given out by Southern Oregon Lion's Sight and Hearing
- Over 300 people screened for legal services
- 78 pets received services from the Oregon Homeless Pet Project
- More than 1376 service incidences provided throughout the day
- 3514 pieces of information given out
- 1300 hours spent by service agencies
- Project Connect Planners gave 595 hour preparing, shopping, setting up, taking care of logistics, and serving at the event.

People said:

- The volunteers rocked!
- ...took care of fines and I'm able to get a licence.
- Good set up and lots of services I needed.

They said the best thing was:

- All the wonderful volunteers and the clients were so patient, thankful and kind.
- Meeting with the judges one-on-one.
- Resources/knowledge; people's willingness to accommodate; people were kind; it was really nice
- Getting all my stuff taken care of in one spot!
- It's awesome; the judges take one-on-one time.
- ...birth certificate, health insurance, and housing!
- The people who work or volunteer, services, free stuff, and free lunch.
- The energy, food, services and volunteers.



United Way
of Jackson County



Your Community Health Plan

10/10/2020

Exhibit C

Deaf & Hard of Hearing Forum

An event to help the medical provider overcome communication barriers which present with Deaf patients. Presenters will explain Deaf and Hard-of-Hearing needs, impacts of misdiagnosis and language deprivation, Deaf culture and communication etiquette, legal duties, pitfalls, and how to avoid the latter.

Sept. 27th - 2825 E Barnett Rd, Medford

Sept. 28th - 1701 NE 7th St., Grants Pass

Agenda (both locations)

Registration	7:45 a.m. - 8:15 a.m.
Deaf Culture Chad/Denise	8:15 a.m. - 9:30 a.m.
Stories Panel	9:30 a.m. - 10:00
Break	10:00 a.m. - 10:15 a.m.
When to use an Interpreter Stick/Mavel	10:15 a.m. - 11:15 a.m.
Expert Panel	11:15 a.m. - 12:00 p.m.
Questions/ Wrap-up	12:00 p.m. - 12:30 p.m.

Register online at:
surveymonkey.com/r/Deaf_Forum



Chad A. Ludwig, MSW, ADAC, DI
Chad is a Director for Regional Resource Center on Deafness (RRCD) with Western Oregon University (WOU). Chad works as a freelance Deaf and DeafBlind Interpreter (DI) on the side in the community.



Denise Thew Hackett, Ph.D., MSCI, CRC
is an Associate Professor and Program Coordinator for the Rehabilitation and Mental Health Counseling Graduate Program at Western Oregon University. Denise is the Principal Investigator of the Deaf and Hard of Hearing Oregonian Community Needs Assessment.



Stick Crosby, AllCare Health Network & Health Equity Mgr.
Stick is the Network & Health Equity Manager for AllCare Health. In this position he is able to look at inequities on a systems level within the provider network and find ways that we can change the system to work for everyone.



Mavel Morales
Mavel is the ADA Coordinator and Civil Rights Investigator for OHA service recipients. Mavel is fluent in Spanish. Mavel provides technical assistance to OHA staff and OHA contractors in the areas of nondiscrimination, Section 1557 and ADA compliance.

Providence Medford Medical Center Continuing Education program

Providence Medford Medical Center Continuing Education program must ensure balance, independence, objectivity and scientific rigor in all its directly or jointly sponsored Educational Activities.

This activity is being planned and implemented in accordance with the accreditation requirements and policies of the Accreditation Council for Continuing Medical Education (ACCME) through the joint providership of Providence Medford Medical Center and Deaf and Hard of Hearing Work Group.

Providence Medford Medical Center is accredited by the Oregon Medical Association (OMA) to provide continuing medical education for physicians.

American Medical Association: Providence Medford Medical Center designates this educational activity for maximum of number (4) AMA PRA Category 1 Credits TM.

Physicians should only claim credit commensurate with the extent of their participation in the activity.

Providence Medford Medical Center is approved by the California Board of Registered Nursing, Provider Number CEP16718, for maximum of number (4) contact hours. Refunds for any registration due to non-attendance must be submitted in writing 14 days prior to the event date.

This event sponsored by:



Housing and Human Services Commission Memo

TITLE: 2017 CAPER Overview
DEPT: Community Development
DATE: September 27, 2017
SUBMITTED BY: Linda Reid, Housing Program Specialist

The City of Ashland is an entitlement city under the U.S. Department of Housing and Urban Development's (HUD) CDBG Program. The City of Ashland receives approximately \$155,000 each year from HUD to apply toward housing and community development projects that benefit low- and moderate-income persons in Ashland. The Consolidated Annual Performance Evaluation Report (CAPER) summarizes the individual project status (physical and financial) of those improvements funded with CDBG funds for the Program year 2017. The CAPER reports the accomplishments generated by the activities funded in Program Year 2017 and how those activities allow the City to make progress in meeting the outcomes and goals identified in the 2015-2019 Consolidated plan. This report must be completed and submitted to HUD as a part of the requirements the City must meet to continue to receive CDBG funding.

CAPER 2017

For the Program Year 2017 The City of Ashland awarded 4 projects with CDBG funds:

- **Maslow Project** - A social service grant for \$6,912 was awarded to the Maslow Project to provide education, outreach, resources, referrals and case management to Homeless and at-risk youth and families in the Ashland school district. This activity helped the city continue to work toward reducing homelessness among youth in the Ashland School District. This activity served 70 homeless youth
- **St. Vincent De Paul**- A social service grant for \$16,126 was awarded to the St. Vincent De Paul Home Visitation Program to provide rent and security deposit assistance. This activity assisted the City in working to prevent and reduce the incidence of homelessness. This activity assisted 12 individuals attain or retain housing thus far.



- **Options for Southern Oregon-** A capital improvement grant of \$49,653 was awarded to Ashland Housing Opportunities/Options for Southern Oregon to complete maintenance and repairs to a low-income housing complex occupied by eleven residents experiencing mental illness. Upgrades included roof replacement and exterior paint. This project was awarded in PY 2018 with remaining grant funds and was only recently completed so not outcomes from this activity are reported in the 2017 CAPER.
- **Columbia Care-**A capital improvement grant of \$100,000 was awarded to Columbia Care to support the development of affordable housing for low income residents experiencing severe persistent mental illness. This project was awarded in PY 2018 with remaining grant funds. The outcomes of this activity will be reported in the 2017 CAPER.

For full details on these activities and to review the goals and outcomes for all years of the 2015-2019 Consolidated Plan, please refer to the City of Ashland Website:

<http://www.ashland.or.us/Page.asp?NavID=16688>



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Ashland is an entitlement jurisdiction, receiving an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). As a recipient of CDBG funds, the City is required to prepare a five-year strategic plan that identifies housing and community needs, prioritizes these needs, identifies resources to address the needs, and establishes annual goals and objectives to meet the identified needs. This five year plan is known as the Consolidated Plan.

The purpose of the Consolidated Plan is to outline a strategy for the City to follow in using CDBG funding to achieve the goals of the CDBG program, “to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons.” This Consolidated Annual Performance and Evaluation Report (CAPER) Addresses the goals identified in the 2015-2019 Consolidated Plan which was approved in April of 2015.

Each year the City is required to provide the public and HUD with an assessment of its accomplishments toward meeting the priority goals outlined in the Five Year Consolidated Plan. This annual assessment is known as the Consolidated Annual Performance and Evaluation Report (CAPER).

This document provides a review and evaluation of the City of Ashland’s progress toward meeting the annual goals and outcomes as outlined in the Action Plan for the Program Year 2017-2018 as well as the larger five year goals of the 2015-2016 Consolidated Plan. The CDBG Program Year begins July 1st and ends on June 30th, this report will summarize the City’s accomplishments for that time period.

During PY 2017 the City of Ashland continued working toward meeting its homeless, at-risk and special needs priorities for supportive services through activities such as emergency rent and utility funding for low-income households at risk of homelessness by supporting the St. Vincent De Paul Home Visitation Program as well as Maslow Project, by providing assistance to homeless school children. The City also awarded funds to Options to complete rehabilitation work on a low income housing complex for peoples with mental illness. The City also awarded funding to Columbia Care to help offset costs for the development of 25-30 affordable housing units for peoples with severe persistent mental illness. Both of those projects are currently underway and their outcomes will be reported in subsequent CAPERs. . The tables that follow provide a

comprehensive overview of the Consolidated Plan's 5 year goals and the City's progress toward attaining those goals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Create and Maintain Affordable Housing Units/Units	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$100000	Rental units constructed	Household Housing Unit	50	0	0.00%	25	0	0.00%
Create and Maintain Affordable Housing Units/Units	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$100000	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%			
Create and Maintain Affordable Housing Units/Units	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$100000	Other	Other	15	0	0.00%			

Improve safety and access in neighborhoods and are	Community Development/Public Facilities Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%					
Improve safety and access in neighborhoods and are	Community Development/Public Facilities Improvements		Other	Other	15	0	0.00%					
Improve Transportation Options for low-income and	Homeless Non-Homeless Special Needs Public Facilities Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%					
Support Economic Development activities that assis	Homeless Non-Homeless Special Needs	CDBG: \$6912	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		99	0			0.00%
Support Economic Development activities that assis	Homeless Non-Homeless Special Needs	CDBG: \$6912	Other	Other	20	0	0.00%					

Support housing and services for peoples with spec	Non-Homeless Special Needs	CDBG: \$49653	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%					
Support housing and services for peoples with spec	Non-Homeless Special Needs	CDBG: \$49653	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%					
Support housing and services for peoples with spec	Non-Homeless Special Needs	CDBG: \$49653	Rental units rehabilitated	Household Housing Unit	0	0		11	0			0.00%
Support housing and services for peoples with spec	Non-Homeless Special Needs	CDBG: \$49653	Homeowner Housing Rehabilitated	Household Housing Unit	0	5						
Support Services for Homelessness outreach, preven	Homeless	CDBG: \$16126	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	142	28.40%	0	82			

Support Services for Homelessness outreach, preven	Homeless	CDBG: \$16126	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	36	36.00%		
Support Services for Homelessness outreach, preven	Homeless	CDBG: \$16126	Homeless Person Overnight Shelter	Persons Assisted	0	0			
Support Services for Homelessness outreach, preven	Homeless	CDBG: \$16126	Homelessness Prevention	Persons Assisted	0	48		15	12 80.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	60
Black or African American	4
Asian	0
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	1
Total	68
Hispanic	9
Not Hispanic	59

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	225,590	
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
None			None

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Ashland is a relatively small community both in population and incorporated area. Ashland is 4.4 miles long and 1.7 miles wide and comprises seven census tracks and 20 block groups. Of those 20 block groups 8 qualify as Low- to Moderate- Income area benefit block groups. There are no areas that fall under HUD’s definition of racial or minority concentrations within the City. The 2010 Census estimated that 90% of Ashland’s population was White alone, down from 92% in 2000. The City of Ashland does not have any designated Revitalization Neighborhoods nor does the City have any areas that qualify as being affected by slum or blight conditions. Consequently, the city did not target any CDBG funds to a designated area.

The City utilizes a declining amount of CDBG funding to work toward meeting the goals identified in the five year strategic plan. The City also utilizes some general fund money to address the needs identified in the five year strategic plan, however, the City does not require reporting on the use of those funds, consequently the City will report on those outcomes within the numerical goals listed.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Applicants who applied for CDBG funding identified over \$159,038 in matching funds from federal, state, local, and private sources. For the 2017 program year the City awarded (including the award to Options and Columbia Care which wasn't awarded until April 2018) \$153,156 in grant funding. While the City itself did not use CDBG funds to leverage other public and private resources, local non-profits have reported the CDBG funds to be essential in obtaining private donations and other public and private grants. With regard to projects funded in PY 2017 the amount leveraged from other sources totals \$159,038.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	127	0
Number of Non-Homeless households to be provided affordable housing units	4	0
Number of Special-Needs households to be provided affordable housing units	5	0
Total	136	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	12
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	3	0
Number of households supported through Acquisition of Existing Units	0	0
Total	38	12

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The city has a difficult time meeting the housing related goals for a few different reasons. Chief among them is that the City's allocation of CDBG funds is too limited to induce most housing providers to take on a housing project in Ashland. The high cost of land and properties in Ashland relative to other city's in the Rogue Valley requires more incentive to level the playing field. Similarly, there is a relative scarcity of multi-family zoned, flat, readily developable land within the City which can make it more expensive and more difficult for affordable housing developers to site projects in Ashland. Lastly, like

many communities, issues of NIMBY-ism can cause costly delays and potentially derail an affordable housing project in a small community such as Ashland.

Discuss how these outcomes will impact future annual action plans.

These issues cause significant problems in the City’s ability to meet the outcomes identified in the five year consolidated plan. These issues have in the past and will continue to hinder the City’s ability to meet the affordable housing goals that are the highest priority need in the future.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	76	0
Low-income	5	0
Moderate-income	1	0
Total	82	0

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City has done a very good job of meeting the specific objectives for reducing homelessness identified in the five year consolidated plan. The City is fortunate to have several providers in the region who partner effectively around the issues of homelessness. Similarly, the City continues its strong commitment to involvement in the Jackson County Homeless Task Force and more recently, the newly formed Jackson County Continuum of Care Board, of which the City's Mayor is a member.

Program year 2017 was the tenth year that the HTF organized a Project Community Connect Event. In the 2009 program year the City of Ashland in partnership with the many other individual members and organizations of the Homeless Task Force put on the first annual Project Homeless Connect Event in Jackson County. Since that time new partner organizations and private sector businesses have donated their time and services to the event. Over the past few years the coordination effort has become more efficient, organized, and inclusive. The purpose of the event is always to connect homeless populations and those at risk of homelessness to service providers, government agencies and community resources. The Project Community Connect event also serves as an opportunity for individual community members to welcome those experiencing homelessness or on the verge of homelessness back into the community through volunteerism and recognition. The event provided a hot meal and resources and this year saw the highest attendance of over 500 people.

The Jackson County Ten Year Plan to end homelessness is available on the Jackson County Website at: http://www.co.jackson.or.us/files/10-Year_Plan_to_End_Homelessness.pdf The City of Ashland continues to contribute to a coordinated effort to serve the Homeless populations and those at risk of homelessness by working to carry out the six strategies identified in the plan.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are currently no permanent overnight shelters or transitional housing options located within the City of Ashland. From November through April Volunteers, Churches and the City coordinated to offer five nights of shelter every week and during incidents of extreme bad weather. CDBG funding is not used to support this effort. Currently the City is working with community volunteers and Access to fund a 7 night a week shelter in one location that will continue to be staffed by volunteers from November through April. The City is also working regionally to develop a regional year round emergency shelter.

CoC Planning Project Application FY 2017	\$12,851
Home At Last	\$118,098
Woodrow Pines	\$11,446
CW TLP	\$115,338

Table 8 - Medford/Ashland/Jackson County CoC grants

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City directs over \$100,000 in general fund dollars to safety net services each year. Awards to selected service providers are made on a two year cycle, with recipients receiving the full award amount on July 1st, of each year. Therefore the award indicated in table 1.3 below is an annual allocation and the recipient ultimately receives twice the amount listed. Several homeless service providers, low income health care, and essential continuum of care services are funded each year. In the 2017 program year the Social Service Grants awarded totaled \$134,00. Given the relatively small size of the award requests, the use of the City’s General Fund grant awards enables these non-profits to direct the award to services with a minimal amount of grant administration costs. The City has not directed funds specifically toward addressing the needs of persons with special needs that may require supportive housing (such as persons with HIV/AIDs) preferring instead to target funding and staff time to serving the needs of all populations experiencing or at risk of homelessness. If an affordable housing provider applied for CDBG funds to support the development of permanent supportive or transitional housing for those experiencing homelessness, at risk of homelessness, or living with a disease that necessitated supportive housing that application would meet several of the City’s priority goals for CDBG. The Jackson County Continuum of Care received renewal awards totaling \$257,733 for all of the programs funded in the prior program year. For complete CoC grant award details see table 1.2 below. The City has, for a number of years, supported two organizations that do extensive outreach to unsheltered persons. Both Maslow Project and St. Vincent De Paul’s home visitation program do extensive outreach to homeless and at risk residents.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As mentioned previously in the document the City awarded funds to the St. Vincent De Paul Home

visitation program and the Maslow project, both activities work with homeless and at-risk populations to stabilize and improve their situations. The St. Vincent De Paul program primarily assists homeless and those at risk of homelessness to obtain and maintain housing through security deposit and rental assistance and case management. Often the volunteers in this program are able to offer such support services as obtaining SSI and SSD, or assisting with job search and employment. Though these activities are not directly captured in reporting data, the service is part of the mission of the Home Visitation program and as such can contribute to a reduction of the number of people living in poverty. Similarly, Maslow Project provides resources, referrals, and case management for homeless and at-risk populations, along with other services which are also not captured in the CDBG reporting data. The Jackson County Homeless Task Force members (of which Ashland is one) works with publicly funded institutions and systems of care to coordinate around discharge planning. This work is ongoing. And lastly, the Ashland Community Resource Center, which is supported in part by City of Ashland social service grant funds assists homeless and at risk populations in a variety of ways, including employment and housing supports, life skills and case management supports, laundry and shower services as well as general resource referral.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Jackson County operates all Public Housing Units in Jackson County. In 2006 HAJC filed for disposition of all of their public housing units, three of which were in the City of Ashland. Consequently there are no Public Housing Units within the City of Ashland.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to consider the potential impacts to affordable housing that changes in the Ashland Land Use Ordinance (ALUO) may have, as well as to look at ways that the ALUO needed to be updated in order to promote affordable housing and housing types. Similarly, the City staff is working on updated the Housing Element of the City's Comprehensive Plan which could also put policies in place that support the development of affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

No specific actions were taken during 2017 that are not identified elsewhere in the Consolidated Annual Performance and Evaluation Report. The City's continued involvement in the Jackson County Homeless Task Force is instrumental in assessing the needs and resources of homeless populations. The City's continued support for local providers of services to low income, at risk, disabled, homeless, and elderly populations through the Social Service grant program funded out of the City's general fund helps to offset the lack of resources and helps to support local providers of services to those populations. See table 1.3 above for details.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

No projects were funded in 2017 that had issues of lead based paint or that required any testing or remediation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Housing and Community Development Act of 1992 requires communities to include in their Consolidated Plan a description of an anti-poverty strategy. The City of Ashland has limited resources for addressing the issues involved in reducing poverty and improving the self-sufficiency of low-income residents. Affordable housing is one of the factors directly related to poverty that the City of Ashland does have some ability to influence, and the related goals are covered in the Housing Goals-section. In addition, the City supports housing, social service, and economic development programs targeted at the continuum of care needs of the homeless.

In another effort to address poverty within Ashland, during 2001-2002 the City of Ashland passed a Living Wage Ordinance. This ordinance requires that employees of the City, or employers receiving financial assistance or business from the City in excess of approximately \$15,000 (adjusts annually) must pay a minimum of \$14.19 per hour (adjusted annually) to employees engaged in work related to the City

project or service contract. The City of Ashland operates a variety of funding and other assistance programs which, together, strategically address the goals of reducing poverty and improving the self-sufficiency of low-income residents. The activities undertaken in conjunction with this anti-poverty strategy can be separated into two primary areas of effort: human services programs targeted at the continuum of care needs; and affordable housing programs. The City of Ashland provides funding to agencies that address the needs of low income and homeless residents through a Social Service Grant program. The goal of this program is to improve living conditions and self sufficiency for residents by meeting such basic needs as food, shelter, clothing, counseling and basic health care. The goal is carried out by providing funds in excess of \$100,000 every year to various area agencies whose focus meets one or more of these targeted needs.

The Social Service Grant program is funded entirely with general fund dollars from the City of Ashland budget. The award process is coordinated with the City of Medford and the United Way of Jackson County. Local agencies and organizations providing continuum of care activities in the Rogue Valley coordinate their applications through a Community Services Consortium. The coordination of services and related funding requests through the consortium attempts to insure that the broad range of needs is met without overlap or duplication of service. The second element of the City's anti-poverty strategy targets the development and retention of affordable housing. The City of Ashland has made a serious effort to address the issues of housing affordability.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City of Ashland Staff provides support to the City of Ashland Housing and Human Services Commission including a Housing Program Specialist, which helps provide institutional structure as well as to examine and implement opportunities for intergovernmental cooperation. City staff also continues with regional partners to maintain and promote further regional coordination and partnership in housing and community development related activities. Ashland continues to work with the Jackson County Continuum of Care's Homeless Task force to address the development of affordable housing and resources for homeless and at risk populations at a regional level.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As mentioned previously in years past the City of Ashland worked with the Housing Authority of Jackson County to complete a sixty unit affordable rental housing development. The City also worked with ACCESS on a project to create six new affordable rental units targeted to low income households. The City continues to look for opportunities to work with for profit and non-profit housing developers to increase the City's supply of affordable rental and ownership housing.

The City of Ashland Housing and Human Services Commission continues to explore opportunities to promote the protection of the City's HUD expiring use units, researching funding sources for the newly established City of Ashland Affordable Housing Trust Fund, as well as working toward finding new

resources to serve the City's homeless populations.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Since the Analysis of Impediments to fair house choice was drafted in 2009, the City has undertaken numerous activities to address the public sector and private sector impediments identified in that document. Some examples of activities that the City has undertaken include; trainings to targeted groups, fair housing testing, support of a local staff person to conduct trainings and promote fair housing throughout Jackson County, financial sponsorship and staff support for education and outreach events and lastly, policy review and amendment to include expanded fair housing language. Most recently the City sponsored a fair housing training for landlords and property managers and provided fair housing training to City commissioners. The City also provides ongoing support for the Fair Housing Council of Oregon's fair housing hotline, and regularly engages with that organization around trainings and events. The City will continue to look for ways to address identified impediments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

N/A

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

N/A

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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Year	PID	Project Name	IDIS Activity #	Activity Name
2015	0001	Habitat for Humanity Rogue Valley	123	Critical Home Repair/A Brush with Kindness
2015	0002	St. Vincent De Paul	118	St. Vincent De Paul Home Visitation Program
2016	0001	St. Vincent De Paul-Home Visitation Program	121	St. Vincent De Paul
2016	0002	Maslow Project-School Based Outreach	122	Maslow Project School Based Outreach
2016	0003	Ashland Supportive Housing Group Home Energy Efficiency Upgrades	124	Ashland Supportive Housing Solar Project
2016	0004	Program Administration	119	Program Administration
2016	0009	Family Solutions Ashland Facility Rehab	125	Family Solutions Ashland Facility Rehab
2017	0001	St. Vincent De Paul Home Visitation Program	127	St. Vincent De Paul Home Visitation Program

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Address		Description	NatObj PctlM MTX Status Objectives				
PO Box 668	Medford, OR 97501-0045	0	LMH	0	14A	C	1
PO Box 215	Ashland, OR 97520-0008	Rent and Security Deposit assistance for qualified low-income households	LMC	0	05Q	C	2
987 Hillview Dr	Ashland, OR 97520-3521	Emergency rent and security deposit assistance.	LMH	0	05T	C	2
500 Monroe St	Medford, OR 97501-3522	Case management and services to homeless and at risk youth enrolled in the Ashland School District.	LMC	0	05D	C	1
842 Michelle Ave	842 Michelle Ashland, OR 97520-1020	Energy efficiency upgrades to a group home occupied by five developmentally disabled adults.	LMH	0	14D	C	1
		General Program Administration	0	0	21A	C	0
1836 Fremont St	Ashland, OR 97520-2537	Rehabilitation and energy efficiency upgrades of an existing facility that serves youth experiencing severe emotional and behavioral issues with psychiatric day treatment, group and family therapy and education services. Repairs to include gutter, window, and HVAC replacement.	LMC	0	03Z	O	1
987 Hillview Dr	PO Box 215 Ashland, OR 97520-3521	0	LMC	0	05Q	O	2

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Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomp Report Year	Actual By Year	Total Owner-X Race Low	Owner-Low Owner-LowMod
3	1/25/2017	3,828.00	3,828.00	0.00	0.00	10	2016	1	1	0
3	12/14/2015	17,432.00	17,432.00	0.00	0.00	01	2015	29	29	0
2	11/8/2016	16,665.00	16,665.00	3,227.13	0.00	04	2016	36	36	7
1	11/9/2016	7,143.00	7,143.00	3,654.27	0.00	01	2016	60	60	0
3	4/4/2017	70,000.00	70,000.00	0.00	0.00	10	2016	5	5	0
0	4/24/2017	31,745.20	31,745.20	6,457.46	0.00	0	0	0	0	0
3	10/4/2017	59,348.00	59,348.00	59,348.00	0.00	11	2016	70	70	0
2	2/23/2018	16,126.00	12,349.00	12,349.00	3,777.00	01	2017	12	12	0

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Owner-Non LM	Owner-Total	Owner-PCT LM	Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total LM	Renter-PCT LM	Owner+Renter-X Low
0	1	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0
0	36	0	0	0	0	0	0	0	19
0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

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Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM	Owner+Renter-Total LM	Owner+Renter-PCT Low	Persons-X Low	Persons-Low
0	0	0	0	0	0	0
0	0	0	0	19	6	
10	7	0	0	0	0	0
0	0	0	0	60	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	60	10	
0	0	0	0	6	5	

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Persons-Mod LM	Persons-Non LM	Persons-Total	Fem		Fem HsHld Owner+Renter	White Owner	White Renter	White Persons Owner	White Persons Owner
			HsHld Owner	HsHld Renter					
0	0	0	1	0	1	1	0	0	0
4	0	29	0	0	0	0	0	24	0
0	0	0	7	0	7	34	0	0	0
0	0	60	0	0	0	0	0	50	0
0	0	0	0	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	70	0	0	0	0	0	70	0
1	0	12	0	0	0	0	0	9	0

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WhiteH Renter	WhiteH Owner	Black Renter	Black Owner	BlackH Renter	BlackH Owner	BlackH Renter	BlackH Owner	Asian Renter	Asian Owner	AsianH Renter	AsianH Owner	AsianH Renter	AsianH Owner	AiAn Renter	AiAn Owner
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	1	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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AiAn Persons	AiAnH Owner	AiAnH Renter	AiAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons	NHPIH Owner	NHPIH Renter	NHPIH Persons	AiAnW Owner	AiAnW Renter	AiAnW Persons	AiAnWH Owner	AiAnWH Renter	AiAnWH Persons
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	3	0	0	0	0	0	0	0	2	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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AsianW Owner	AsianW Renter	AsianW Persons	AsianW Owner	AsianWH Owner	AsianWH Renter	AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackWH Owner	BlackWH Renter	BlackWH Persons	AiAnBk Owner	AiAnBk Renter
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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AiAnBik Persons	AiAnBikH Owner	AiAnBikH Renter	AiAnBikH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons	OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	8	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0

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AsianPIH Owner	AsianPIH Renter	AsianPIH Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	Total TotalH
0	0	0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0	29
0	0	0	0	0	0	0	0	0	0	0	0	36
0	0	0	0	0	0	0	0	0	0	0	0	60
0	0	0	0	0	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	70
0	0	0	0	0	0	0	0	0	0	0	0	12

IDIS

Accomplishment Narrative

(PY16): Habitat was only able to complete one repair project with the 2015 grant funds. Habitat was unable to find any other eligible homeowners who wanted to complete repair projects so the City and Habitat agreed to cancel the activity and reprogram the remaining funds to future eligible activities.

(PY15): Number of households/people receiving rent and utility deposit assistance.

(PY16): Number of homeless or households at risk of homelessness provided rent and security deposit assistance to obtain or maintain stable housing.

(PY16): Assisted homeless youth and families at risk of homelessness with case management and resources to maintain school attendance.

(PY16): Number of people benefiting from energy efficiency upgrades to a group home for developmentally disabled adults.

0

(PY16):

(PY17): Number of households who obtained or maintained housing.

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Year	PID	Project Name	IDIS Activity Activity Name #
2017	0002	Maslow Project School Based Services	126
2017	0003	Administration	128
2017	0004	Housing Rehabilitation Program RL funded projects	129

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IDIS

Address	Description	NatObj	PctLM	MTX	Status	Objectives
500 Monroe St 500 Monroe Street Medford, OR 97501-3522	0	LMC	0	05D	O	1
,	0	0	0	21A	O	0
20 E Main St 20 East Main Ashland, OR 97520-1814	Repairs to homes owned by qualified low income homeowners utilizing repayments from previously funded home repair loans.	LMH	0	14A	O	1

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Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomp Report Year	Actual By Year	Total Owner-X Race Low	Owner-Low	Owner-LowMod
1	2/23/2018	6,912.00	6,221.52	6,221.52	690.48	01	2017	70	70	0	0
0	2/23/2018	30,718.00	30,718.00	30,718.00	0.00	0	0	0	0	0	0
3	4/12/2018	76,698.47	58,476.34	58,476.34	18,222.13	10	2017	7	7	2	5

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Owner-Non LM	Owner-Total LM	Owner-PCT LM	Renter-X Low	Renter-Low LM	Renter-LowMod LM	Renter-Non LM	Renter-Total LM	Renter-PCT LM	Owner+Renter-X Low
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	2

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Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM	Owner+Renter-Total LM	Owner+Renter-PCT Low	Persons-X	Persons-Low
0	0	0	0	70	0	0
0	0	0	0	0	0	0
5	0	0	0	0	0	0

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Persons-Mod LM	Persons-Non LM	Persons-Total	Fem HsHld Owner	Fem HsHld Renter	Fem HsHld Owner+Renter	White Owner	White Renter	White Persons Owner	WhiteH Owner
0	70	1	0	0	0	0	0	51	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	7	0	0	0

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WhiteH Renter	WhiteH Owner	Black Renter	Black Owner	BlackH Renter	BlackH Owner	BlackH Renter	BlackH Owner	Asian Renter	Asian Owner	Asian Renter	Asian Owner	AsianH Renter	AsianH Owner	AsianH Renter	AsianH Owner	AiAn Owner	AiAn Renter
0	9	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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AiAn Persons	AiAnH Owner	AiAnH Renter	AiAnH Owner	NHPI Owner	NHPI Renter	NHPI Owner	NHPIH Owner	NHPIH Renter	NHPIH Owner	AiAnW Owner	AiAnW Renter	AiAnWH Owner	AiAnWH Renter	AiAnWH Persons
0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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AsianW Owner	AsianW Renter	AsianW Persons	AsianWH Owner	AsianWH Renter	AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackWH Owner	BlackWH Renter	BlackWH Persons	AiAnBk Owner	AiAnBk Renter
0	0	3	0	0	0	0	0	7	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0

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AiAnBik Persons	AiAnBikH Owner	AiAnBikH Renter	AiAnBikH Persons	OtherMR Owner	OtherMR Renter	OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

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AsianPIH Owner	AsianPIH Renter	AsianPIH Owner	AsianPIH Renter	Hispanic Persons Owner	Hispanic Persons Renter	Hispanic Owner	Hispanic Renter	Hispanic Persons	Hispanic Renter	Hispanic Persons	Total TotalH
0	0	0	0	0	0	0	0	0	0	0	70 9
0	0	0	0	0	0	0	0	0	0	0	0 0
0	0	0	0	0	0	0	0	0	0	0	7 0

IDIS

Accomplishment Narrative

(PY17): Case management services and resources for at risk and homeless students and families enrolled in the Ashland School District.

0

(PY17): Number of qualified low income households benefiting from Home repair loans to complete emergency and needed repairs.

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IDIS

Rpt Year	Program Project Name	IDIS Activity #	Activity Name	Address
2017	Maslow Project School Based Services	126	Maslow Project School Based Services	500 Monroe St 500 Monroe Street Medford, OR 97501-3522
	Maslow Project-School Based Outreach	122	Maslow Project School Based Outreach	500 Monroe St Medford, OR 97501-3522
	St. Vincent De Paul	118	St. Vincent De Paul Home Visitation Program	PO Box 215 Ashland, OR 97520-0008
	St. Vincent De Paul Home Visitation Program	127	St. Vincent De Paul Home Visitation Program	987 Hillview Dr PO Box 215 Ashland, OR 97520-3521
	St. Vincent De Paul-Home Visitation Program	121	St. Vincent De Paul	987 Hillview Dr Ashland, OR 97520-3521

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Description	NatObj PctLM MTX Status Objectives Outcomes Fund Dt										Draw Thru Amount	Draw In Amount	Balance
	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded					
0	LMC	0	05D	O	1	1	1	2/23/2018	\$6,912.00	\$6,221.52	\$6,221.52	\$6,221.52	\$690.48
Case management and services to homeless and at risk youth enrolled in the Ashland School District.	LMC	0	05D	C	1	1	1	11/9/2016	\$7,143.00	\$7,143.00	\$3,654.27	\$3,654.27	\$0.00
Rent and Security Deposit assistance for qualified low-income households	LMC	0	05Q	C	2	3	3	12/14/2015	\$17,432.00	\$17,432.00	\$0.00	\$0.00	\$0.00
0	LMC	0	05Q	O	2	2	2	2/23/2018	\$16,126.00	\$12,349.00	\$12,349.00	\$12,349.00	\$3,777.00
Emergency rent and security deposit assistance.	LMH	0	05T	C	2	2	2	11/8/2016	\$16,665.00	\$16,665.00	\$3,227.13	\$3,227.13	\$0.00

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PR03c-Public Service Activities

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IDIS

Accomp Type	Total Race	Accomplishment Narrative	TotalH Units	Actual Prop Units
01	70	900000000651216 (PY17): Case management services and resources for at risk and homeless students and families enrolled in the Ashland School District.	9	0 99
01	60	900000000575448 (PY16): Assisted homeless youth and families at risk of homelessness with case management and resources to maintain school attendance.	7	0 100
01	29	900000000521622 (PY15): Number of households/people receiving rent and utility deposit assistance.	2	0 15
01	12	900000000651217 (PY17): Number of households who obtained or maintained housing.	0	0 25
04	36	900000000575269 (PY16): Number of homeless or households at risk of homelessness provided rent and security deposit assistance to obtain or maintain stable housing.	0	0 15

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 PR03-Main BOSMAC Report

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IDIS

Grantee	Rpt Program Year	Count of PR03 Activities of all years that have not been Cancelled	% of PR03 Activities of all years that have not been Cancelled	Count of PR03 Activities of prior years that have not been Cancelled
ASHLAND	2017	11	100.00%	11

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IDIS

Grantee	Rpt Program Year	Metrics	% of PR03 Activities of prior years that have not been Cancelled	Count of PR03 Activities of prior years not Completed	% of PR03 Activities of prior years not completed	Count of PR03 prior years Activities not Completed and Without Accom Narrative
ASHLAND	2017		100.00%	5	45.45%	1

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IDIS

Grantee	Rpt Program Year	Metrics	% of PR03 prior years Activities not Completed and Without Accomp	PR03 Year Activities	% of PR03 Year Activities Completed	PR03 Year Activities NOT Completed	% of PR03 Year Activities NOT Completed	PR03 Year Activities without Accomp Narrative
ASHLAND	2017		9.09%	5	100.00%	5	100.00%	1

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IDIS

Grantee	Rpt Program Year	Metrics	% of PR03 Year Activities without Accomplishment Narrative	Completed Activities (All Years) with NO Accomplishment DATA	% of Completed Activities (All Years) with NO Accomplishment DATA	Prior years Activities with Zero Expenditures
ASHLAND	2017		20.00%	1	9.09%	

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IDIS

Grantee	Rpt Program Year	Metrics	% of Prior Years Activities with Zero Expenditures	PR03 Year Activities with Zero Expenditure	% of PR03 Year Activities with Zero Expenditures	Count of Job Activities (All_Years) with 0 Accom or > \$35,000/Job
ASHLAND	2017		0.00%		0.00%	

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Grantee	Rpt Program Year	Metrics	% of Job Activities (All Years) with 0 Accom or > \$35,000/Job	Ratio of Balance of PI to Draw to Latest Grant Amount	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES
ASHLAND	2017		0.00%	0	16.57%	20.53%

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Grantee	Rpt Program Year	Metrics
ASHLAND	2017	

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PR06 - Summary of Consolidated Plan Projects for Report
Year

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Plan IDIS Year	Project Title and Description	Program	Project Committed Estimate Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2017 1	St. Vincent De Paul Home Visitation Program	CDBG	\$16,129.00	\$16,126.00	\$3,777.00
	Emergency rent and security deposit assistance. St. Vincent De Paul-Home Visitation Program was awarded \$16,665 in public service funding to assist qualified low-income households and homeless families and individuals to maintain and/or secure affordable stable housing.				
2	Maslow Project School Based Services	CDBG	\$6,912.00	\$6,912.00	\$690.48
	Maslow Project provides case management to homeless and at risk families and individuals within the Ashland school district to promote successful educational outcomes.				
3	Administration	CDBG	\$30,718.00	\$30,718.00	\$0.00
4	Housing Rehabilitation Program RL funded projects	CDBG	\$87,177.00	\$58,476.34	\$18,222.13
	Horrie repairs to homes occupied by low income homeowners utilizing repayments from previously completed Home Repair Program projects funded with CDBG grant funds.				
5	Columbia Care Land Acquisition	CDBG	\$100,000.00	\$0.00	\$0.00
	Provide funding to support the acquisition of land on which to build 25 units of affordable housing, some of which will be reserved for individuals experiencing severe mental illness.				
6	Starthistle Rehabilitation	CDBG	\$49,653.00	\$0.00	\$0.00
	Repairs to a regulated low-income housing complex serving peoples with mental illness.				

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 PR06 - Summary of Consolidated Plan Projects for Report
 Year

IDIS	Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2017 1	St. Vincent De Paul Home Visitation Program	Emergency rent and security deposit assistance. St. Vincent De Paul-Home Visitation Program was awarded \$16,665 in public service funding to assist qualified low-income households and homeless families and individuals to maintain and/or secure affordable stable housing.	CDBG	\$12,349.00
2	Maslow Project School Based Services	Maslow Project provides case management to homeless and at risk families and individuals within the Ashland school district to promote successful educational outcomes.	CDBG	\$6,221.52
3	Administration	Administration of grant funds	CDBG	\$30,718.00
4	Housing Rehabilitation Program RL funded projects	Home repairs to homes occupied by low income homeowners utilizing repayments from previously completed Home Repair Program projects funded with CDBG grant funds.	CDBG	\$58,476.34
5	Columbia Care Land Acquisition	Provide funding to support the acquisition of land on which to build 25 units of affordable housing, some of which will be reserved for individuals experiencing severe mental illness.	CDBG	\$0.00
6	Starthistle Rehabilitation	Repairs to a regulated low-income housing complex serving peoples with mental illness.	CDBG	\$0.00



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	153,590.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	27,484.47
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	181,074.47

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	143,276.26
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	143,276.26
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	37,175.46
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	180,451.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	622.75

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	143,276.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	143,276.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	25,451.92
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	25,451.92
32 ENTITLEMENT GRANT	153,590.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	153,590.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	37,175.46
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	37,175.46
42 ENTITLEMENT GRANT	153,590.00
43 CURRENT YEAR PROGRAM INCOME	27,484.47
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	181,074.47
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.53%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	125	6084887	Family Solutions Ashland Facility Rehab	03Z	LMC	\$37,625.00
2016	9	125	6114563	Family Solutions Ashland Facility Rehab	03Z	LMC	\$21,723.00
					03Z	Matrix Code	\$59,348.00
2016	2	122	6078346	Maslow Project School Based Outreach	05D	LMC	\$2,189.11
2016	2	122	6078497	Maslow Project School Based Outreach	05D	LMC	\$1,465.16
2017	2	126	6127238	Maslow Project School Based Services	05D	LMC	\$6,221.52
					05D	Matrix Code	\$9,875.79
2017	1	127	6131086	St. Vincent De Paul Home Visitation Program	05Q	LMC	\$6,204.00
2017	1	127	6159531	St. Vincent De Paul Home Visitation Program	05Q	LMC	\$6,142.00
2017	1	127	6161749	St. Vincent De Paul Home Visitation Program	05Q	LMC	\$3.00
					05Q	Matrix Code	\$12,349.00
2016	1	121	6065342	St. Vincent De Paul	05T	LMH	\$3,227.13
					05T	Matrix Code	\$3,227.13
2017	4	129	6142961	Housing Rehabilitation Program RL funded Projects	14A	LMH	\$58,476.34
					14A	Matrix Code	\$58,476.34
Total							\$143,276.26

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	122	6078346	Maslow Project School Based Outreach	05D	LMC	\$2,189.11
2016	2	122	6078497	Maslow Project School Based Outreach	05D	LMC	\$1,465.16
2017	2	126	6127238	Maslow Project School Based Services	05D	LMC	\$6,221.52
					05D	Matrix Code	\$9,875.79
2017	1	127	6131086	St. Vincent De Paul Home Visitation Program	05Q	LMC	\$6,204.00
2017	1	127	6159531	St. Vincent De Paul Home Visitation Program	05Q	LMC	\$6,142.00
2017	1	127	6161749	St. Vincent De Paul Home Visitation Program	05Q	LMC	\$3.00
					05Q	Matrix Code	\$12,349.00
2016	1	121	6065342	St. Vincent De Paul	05T	LMH	\$3,227.13
					05T	Matrix Code	\$3,227.13
Total							\$25,451.92

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	119	6065343	Program Administration	21A		\$6,457.46
2017	3	128	6142962	CDBG Administration	21A		\$19,051.76
2017	3	128	6166428	CDBG Administration	21A		\$11,666.24
					21A	Matrix Code	\$37,175.46
Total							\$37,175.46



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	10,908.91
02 ENTITLEMENT GRANT	153,590.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	27,484.47
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	191,983.38

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	143,276.26
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	143,276.26
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	37,175.46
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	180,451.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	11,531.66

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	143,276.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	143,276.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	25,451.92
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	4,451.45
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	21,000.47
32 ENTITLEMENT GRANT	153,590.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	153,590.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.67%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	37,175.46
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	6,457.46
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	30,718.00
42 ENTITLEMENT GRANT	153,590.00
43 CURRENT YEAR PROGRAM INCOME	27,484.47
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	181,074.47
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.96%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 ASHLAND , OR

DATE: 09-21-18
 TIME: 16:15
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	125	6084887	Family Solutions Ashland Facility Rehab	03Z	LMC	\$37,625.00
2016	9	125	6114563	Family Solutions Ashland Facility Rehab	03Z	LMC	\$21,723.00
					03Z	Matrix Code	\$59,348.00
2016	2	122	6078346	Maslow Project School Based Outreach	05D	LMC	\$2,189.11
2016	2	122	6078497	Maslow Project School Based Outreach	05D	LMC	\$1,465.16
2017	2	126	6127238	Maslow Project School Based Services	05D	LMC	\$6,221.52
					05D	Matrix Code	\$9,875.79
2017	1	127	6131086	St. Vincent De Paul Home Visitation Program	05Q	LMC	\$6,204.00
2017	1	127	6159531	St. Vincent De Paul Home Visitation Program	05Q	LMC	\$6,142.00
2017	1	127	6161749	St. Vincent De Paul Home Visitation Program	05Q	LMC	\$3.00
					05Q	Matrix Code	\$12,349.00
2016	1	121	6065342	St. Vincent De Paul	05T	LMH	\$3,227.13
					05T	Matrix Code	\$3,227.13
2017	4	129	6142961	Housing Rehabilitation Program RL funded Projects	14A	LMH	\$58,476.34
					14A	Matrix Code	\$58,476.34
Total							\$143,276.26

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	122	6078346	Maslow Project School Based Outreach	05D	LMC	\$2,189.11
2016	2	122	6078497	Maslow Project School Based Outreach	05D	LMC	\$1,465.16
2017	2	126	6127238	Maslow Project School Based Services	05D	LMC	\$6,221.52
					05D	Matrix Code	\$9,875.79
2017	1	127	6131086	St. Vincent De Paul Home Visitation Program	05Q	LMC	\$6,204.00
2017	1	127	6159531	St. Vincent De Paul Home Visitation Program	05Q	LMC	\$6,142.00
2017	1	127	6161749	St. Vincent De Paul Home Visitation Program	05Q	LMC	\$3.00
					05Q	Matrix Code	\$12,349.00
2016	1	121	6065342	St. Vincent De Paul	05T	LMH	\$3,227.13
					05T	Matrix Code	\$3,227.13
Total							\$25,451.92

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	119	6065343	Program Administration	21A		\$6,457.46
2017	3	128	6142962	CDBG Administration	21A		\$19,051.76
2017	3	128	6166428	CDBG Administration	21A		\$11,666.24
					21A	Matrix Code	\$37,175.46
Total							\$37,175.46

**Fiscal Year 2017
Continuum of Care Competition
Homeless Assistance Award Report**

State

CoC Name

<u>Project Name</u>	<u>Program</u>	<u>Awarded Amount</u>
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Oregon

OR-500 - Eugene, Springfield/Lane County CoC

Camas Permanent Housing Project	CoCR	\$168,021
Cascades Rapid Re-housing Project	CoCR	\$97,889
Connections	CoCR	\$226,452
Emerald Options	CoCR	\$187,701
First Place Families Project	CoCR	\$37,810
LANE Homeless Management Information System	CoCR	\$98,185
LIFT	CoCR	\$267,787
Madrone Permanent Housing Project	CoCR	\$323,560
McKenzie Rapid Re-housing Project	CoCR	\$550,749
OR-500 CoC Planning Application FY2017	CoC	\$98,383
Safe Haven Shankle	CoCR	\$537,958
Sahalie Permanent Housing Project	CoC	\$196,767
Shelter Plus Care	CoCR	\$478,459
Vet LIFT	CoCR	\$192,188

OR-500 Total :	\$3,461,909
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OR-501 - Portland, Gresham/Multnomah County CoC

19th Ave Apartments	CoCR	\$335,610
Alcohol and Drug Free Housing	CoCR	\$163,661
Andrea Lee Rental Assistance	CoCR	\$110,119
Collaboration	CoCR	\$386,987
Domestic Violence Supportive Housing	CoCR	\$640,295
Employment Recovery Program	CoCR	\$227,262

State**CoC Name**

Project Name	Program	Awarded Amount
Family Futures	CoCR	\$1,374,513
Healing Roots Rental Assistance	CoCR	\$209,365
HMIS	CoCR	\$245,666
Homesafe Supportive Housing Project	CoCR	\$459,632
HOPE	CoCR	\$2,441,429
Horizons	CoCR	\$178,081
Horizons Youth Supportive Housing	CoCR	\$197,676
Housing Integration for Healthier Outcomes	CoCR	\$480,659
Madrona Studios	CoCR	\$276,461
Moving to Permanent Housing	CoCR	\$398,778
NOWHome	CoCR	\$263,596
Old Town Collaborative Homeless Housing Program	CoCR	\$437,085
OR-501 CoC Planning Application FY2017	CoC	\$632,691
OTIH Project	CoCR	\$389,228
OTIS Project	CoCR	\$381,534
Pathways Rent Assistance	CoCR	\$183,123
Pathways Youth Housing	CoCR	\$20,833
Pathways Youth Mental Health Services	CoCR	\$46,673
Project HAVEN: Permanent Supportive Housing	CoCR	\$1,025,325
Project HAVEN: Rapid Rehousing	CoCR	\$1,772,924
Rapid Rehousing Bonus	CoCR	\$74,576
Rapid Re-Housing Initiative	CoCR	\$486,800
Roads to Housing	CoCR	\$107,783
Royal Palm 2 PSH	CoCR	\$766,298
Safe Home	CoCR	\$148,267
Safe Home Partnership	CoCR	\$507,565
Shelter Plus Care 4	CoCR	\$386,095
Shelter Plus Care 6	CoCR	\$589,553

StateCoC Name

<u>Project Name</u>	<u>Program</u>	<u>Awarded Amount</u>
Shelter Plus Care CAP	CoCR	\$686,203
Shelter Plus Care CPT	CoCR	\$721,107
Shelter Plus Care ICH	CoCR	\$2,769,110
Shelter Plus Care VAC	CoCR	\$727,089
Special Needs Housing	CoCR	\$23,613
Special Needs Services	CoCR	\$127,974
Sunrise Place	CoCR	\$106,767
The Clifford Apartments	CoCR	\$218,354
The Women's Housing Collaborative	CoCR	\$415,075
The Women's Housing Collaborative Expansion	CoCR	\$150,484
Winter Housing: Targeted Permanent Supportive Housing for Women's Winter Shelter Residents	CoCR	\$320,331
Women's Housing Program	CoCR	\$290,438

OR-501 Total :	\$22,902,688
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OR-502 - Medford, Ashland/Jackson County CoC

CoC Planning Project Application FY2017	CoC	\$12,851
Home At Last 2017	CoCR	\$118,098
Renewal Project Application 2017 Woodrow Pines	CoCR	\$11,446
Renewal Project FY2017	CoCR	\$115,338

OR-502 Total :	\$257,733
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OR-503 - Central Oregon CoC

Cascades RHY Rapid Re-Housing Expansion Project	CoC	\$36,359
Cascades RHY Rapid Re-Housing Project	CoCR	\$18,413
Central OR Planning	CoC	\$17,435
COVO Housing Stabilization Program	CoCR	\$28,395
HMIS	CoCR	\$53,000
NeighborImpact PH-RRH Program	CoCR	\$433,961
Welcome Home Grant	CoCR	\$14,388

State

CoC Name

<u>Project Name</u>	<u>Program</u>	<u>Awarded Amount</u>
OR-503 Total :		\$601,951

OR-505 - Oregon Balance of State CoC

CAPECO Co-operative PH-RRH	CoCR	\$114,846
CAPECO PH Bonus 1	CoCR	\$34,854
CARE Homeless PH Bonus 1	CoCR	\$56,167
CARE Homeless PH-RRH	CoCR	\$26,866
CAT New Beginnings	CoCR	\$144,586
CAT Permanent Housing Program PH	CoCR	\$144,331
CAT St Helens PH-RRH Consolidated	CoCR	\$224,339
CCA- PH RRH Youth	CoC	\$50,423
CCA-PH-Bonus 1	CoCR	\$68,300
CCA-PH-RRH	CoCR	\$20,983
CinA PSH Bonus 1	CoCR	\$120,039
CoC Planning Project	CoC	\$99,852
CSC Housing Stabilization PH-RRH	CoCR	\$71,560
CSC Project Passport PH-RRH	CoCR	\$50,092
CSC Supportive Housing PH-RRH	CoCR	\$141,614
HMIS 2017 Expansion Grant	CoC	\$33,704
KLCAS Home Matters PSH Bonus 1	CoCR	\$108,122
MWVCAA ARCHES PH-RRH	CoCR	\$389,461
OHA ROCC - OHOP PH Consolidated	CoCR	\$71,666
OHCS HMIS Consolidated	CoCR	\$80,992
ORCCA Family Transitions PH-RRH	CoCR	\$69,246
ROCC SSO for Coordinated Entry	CoCR	\$36,309
Salem IHN - PSH Bonus 1	CoC	\$152,268
Shangri-La PH Bonus SHAP-1	CoCR	\$35,305
Shangri-La PH SHAP-2	CoCR	\$98,033

State

CoC Name

<u>Project Name</u>	<u>Program</u>	<u>Awarded Amount</u>
Shangri-La PSH Assistance PH	CoCR	\$166,639
UCAN CARE For Independent Living PH	CoCR	\$40,050
UCAN Grandview Homes PH	CoCR	\$40,207
UCAN Rent and Support PH-RRH Consolidated	CoCR	\$108,553
UCAN ROLS PH	CoCR	\$149,410
YCAP Open Door PSH Bonus	CoCR	\$62,972
YCAP Stabilization and Self-Reliance PH-RRH	CoCR	\$59,030
YCAP Youth RRH	CoC	\$94,565

OR-505 Total : **\$3,165,384**

OR-506 - Hillsboro, Beaverton/Washington County CoC

CoC Rapid Re-Housing for Families	CoCR	\$458,744
Hillsboro Graduated Independent Living Program	CoCR	\$100,081
Homeless Management Information System	CoCR	\$39,742
Housing Stabilization Program	CoCR	\$31,618
OR-506 CoC Planning Application FY2017	CoC	\$98,374
Safe Haven	CoCR	\$297,426
Shelter Plus Care Renewal	CoCR	\$2,320,155
Transitional Living Program	CoCR	\$121,741

OR-506 Total : **\$3,467,881**

OR-507 - Clackamas County CoC

Avalon 2017	CoCR	\$46,088
Chez Ami	CoCR	\$235,379
Clackamas County CoC HMIS	CoCR	\$70,862
Coordinated Housing Access	CoCR	\$31,928
HomeSafe 2017	CoCR	\$149,414
HOPE II	CoCR	\$68,493
HOPE Leasing Program	CoCR	\$264,109

State

CoC Name

<u>Project Name</u>	<u>Program</u>	<u>Awarded Amount</u>
Housing our Families	CoCR	\$159,604
Housing our Heroes	CoCR	\$313,545
NHA RRH FY 2017	CoCR	\$142,434
OR-507 CoC Planning Application FY2017	CoC	\$67,004
Permanent Supportive Housing for Domestic Violence Survivors-Renewal 2017	CoCR	\$74,409
Rapid Rehousing for survivors of domestic violence	CoC	\$69,831
Rent Well RRH	CoCR	\$120,369
Shelter + Care	CoCR	\$443,640
Springwater 2017	CoCR	\$162,912

OR-507 Total :	\$2,420,021
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Oregon Total :	\$36,277,567
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Housing and Human Services Commission Memo

TITLE: Childcare Issue Discussion
DEPT: Community Development
DATE: September 27, 2018
SUBMITTED BY: Linda Reid, Housing Program Specialist

Rich Rohde attended a community meeting regarding the closure to the SOU childcare Center. He will provide an update on that issue and facilitate a discussion on the issue of childcare in the Ashland Community.



Housing and Human Services Commission Memo

TITLE: Social Services Grant Community Needs and Priority Review
 DEPT: Community Development
 DATE: September 27, 2018
 SUBMITTED BY: Linda Reid, Housing Program Specialist

The Housing and Human Services Commission is currently undertaking an update of the priorities identified in the Strategic Plan for the use of Social Service Funds in 2014. The Strategic Plan goals were intended to be reviewed periodically to make sure that the funding priorities were meeting the needs of the community.

Included below is the revised questionnaire to be provided to the community.

Demographics (Circle the most appropriate option for your circumstances)

Age Range: 10-25 26-45 45-65 66+
 Housing Tenure: Owner Renter Unhoused
 Income: Under \$15K \$15K-\$29,999 \$30K-\$44,999 \$50K-\$74,999 \$75K+

Community Needs -Please rank the following needs in your community.

1=Very Low Need, 2= Low Need, 3=Moderate Need, 4=High Need, 5=Critical Need

Low-Cost/affordable Housing in general? 1 2 3 4 5

Anything specific regarding the need listed above?

Services for Homeless populations? 1 2 3 4 5

Anything specific regarding the need listed above?

Services for Persons with Alcohol/drug addiction? 1 2 3 4 5

Anything specific regarding the need listed above?

Services for Persons with Developmental Disabilities? 1 2 3 4 5

Anything specific regarding the need listed above?

Services for Persons with Mental Illness? 1 2 3 4 5

Anything specific regarding the need listed above?



Services for seniors?	1	2	3	4	5
<u>Anything specific regarding the need listed above?</u>					
Services for youth?	1	2	3	4	5
<u>Anything specific regarding the need listed above?</u>					
Access to affordable health care?	1	2	3	4	5
<u>Anything specific regarding the need listed above?</u>					
Legal assistance/advocacy?	1	2	3	4	5
<u>Anything specific regarding the need listed above?</u>					
Life Skills Training?	1	2	3	4	5
<u>Anything specific regarding the need listed above?</u>					
Access to public restrooms?	1	2	3	4	5
<u>Anything specific regarding the need listed above?</u>					
Transportation?	1	2	3	4	5
<u>Anything specific regarding the need listed above?</u>					
Access to affordable food and/or meals?	1	2	3	4	5
<u>Anything specific regarding the need listed above?</u>					
Access to affordable childcare options?	1	2	3	4	5
<u>Anything specific regarding the need listed above?</u>					
Other: _____	1	2	3	4	5
<u>Anything specific regarding the need listed above?</u>					

Please Rank the 3 Areas of Need/Services Which are the Most Important to You
(1 being the most important priority and 3 being the least important priority)

1.) _____



2.) _____

3.) _____

Unmet Needs

Please provide us with a list of your opinions on unmet service needs or gaps in your community.

Additional Comments, Concerns or Suggestions



Housing and Human Services Commission Memo

TITLE: One-Site Shelter Committee Update
DEPT: Community Development
DATE: September 27, 2018
SUBMITTED BY: Linda Reid, Housing Program Specialist

Heidi Parker and Linda Reppond have been serving on the One-Site Shelter Committee. They will provide an update to the commission each month.



Memo

DATE: 09/27/2018
TO: Housing and Human Services Commission
FROM: Linda Reid, Housing Program Specialist
RE: Holiday Meeting Schedule

Every year the Housing and Human Services Commission members decide upon an alternative meeting schedule for the months of November and December as the Commission's regular meeting schedule conflicts with major holidays. The commission has several options:

- Schedule alternate meeting dates for both month's meetings
- Schedule an alternate meeting date for one month and skip meeting the other month (commissions are allowed to skip one meeting a year)
- Skip one month's meeting and schedule a longer meeting for the other month (possibly a retreat)



