

Budget Committee Meeting
Agenda - DRAFT
September 8, 2016 6:00pm
Civic Center Council Chambers, 1175 East Main Street

I. CALL TO ORDER

II. ROLL CALL

III. APPROVAL OF MINUTES

May 12, 2016 Budget Committee Meeting

IV. PUBLIC INPUT

V. DISCUSSION ISSUES FOR THE BUDGET COMMITTEE

- a. PERS Update
- b. Review of fourth quarterly financial report
- c. Parks performance audit
- d. Capital improvement plans – project identification, funding and prioritization
- e. Other business from Budget Committee

VI. ADJOURNMENT