

**Budget Committee Meeting #1**  
**Agenda**  
**March 30, 2021 at 3:00 p.m.**

**I. Call to Order**

- Roll call

**II. Review Roles and Process**

- Role of Staff, Role of Citizen Budget Committee, Role of City Council
- Process

**III. Organization**

- Call for nominations for Budget Chair and Vice Chair
- Call for Tourism Grants Sub-Committee volunteers

**IV. Budget**

- BN2021-23 City Manager's Recommended Budget Presentation
- Review detailed actions in BN2021-23 Recommended Budget

**V. Public Hearing**

- Review of Written Testimony

*Written testimony will be accepted for this meeting's agenda items via email to finance@ashland.or.us with the subject line "3/30/21 Budget Committee Testimony" by 12:00 p.m. on Monday, March 29, 2021. Written testimony received by the deadlines will be available to the Budget Committee before the meeting and will be included in the meeting minutes.*

- Presentation of Oral Testimony

*Oral testimony will be taken during the electronic public hearing. If you wish to provide oral testimony during the electronic meeting, send an email to finance@ashland.or.us by 12:00 p.m. on Tuesday, March 29, 2021. In order to provide testimony at this meeting, please provide the following information: 1) make the subject line of the email "3/30/21 Speaker Request" 2) include your name, 3) specify the date and committee meeting you wish to virtually attend or listen to, 4) specify if you will be participating by computer or telephone, and 5) the name you will use if participating by computer or the telephone number you will use if participating by telephone.*

**VI. Meeting Adjourned**

(Announce next meeting on April 13<sup>th</sup> at 3:00 p.m.)

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Administrator's office at (541) 488-6002 (TTY phone number 1-800-735-2900). Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title I).