

RESOLUTION NO. 2015-_____

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET
INCREASING APPROPRIATIONS WITHIN THE
2015-2017 BIENNIUM BUDGET**

Recitals:

ORS 294.480 permits the governing body of a municipal corporation to make a supplemental budget for the fiscal year for which the regular budget has been prepared under one or more of the following reasons:

- a. An occurrence or condition which had not been ascertained at the time of the preparation of a budget for the current year which requires a change in financial planning.
- b. A pressing necessity which was not foreseen at the time of the preparation of the budget for the current year which requires prompt action.
- c. Funds were made available by another unit of federal, state or local government and the availability of such funds could not have been ascertained at the time of the preparation of the budget for the current year.
- d. Other reasons identified per the statutes.

THE CITY OF ASHLAND RESOLVES AS FOLLOWS:

SECTION 1. Because of the circumstances stated below, the Mayor and City Council of the City of Ashland determine that it is necessary to adopt a supplemental budget, establishing the following additional appropriations:

General Fund

Appropriation: Police Department	\$33,436
Fire and Rescue Department	\$90,152

Resource: Intergovernmental Revenues \$123,588

To appropriate additional funds from the Ashland Forest Resiliency Project. To appropriate additional funds from Title III Firewise grant. To appropriate funds from Title III Community Wildfire Protection Plan Grant. To appropriate funds from the City of Medford for body cams.

Equipment Fund

Appropriation: Public Works - Maintenance	\$440,000
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Resource: Charges for Services \$440,000

To appropriate additional revenues from fuel sales within the City and for additional costs of purchased fuel.

TOTAL ALL FUNDS

\$563,588

\$563,588

SECTION 2. All other provisions of the adopted 2015-2017 BIENNIUM BUDGET not specifically amended or revised in this Supplemental Budget remain in full force and effect as stated therein.

SECTION 3. This resolution was duly PASSED and ADOPTED this ____ day of November, 2015, and takes effect upon signing by the Mayor.

Barbara Christensen, City Recorder

SIGNED and APPROVED this ____ day of November, 2015:

John Stromberg, Mayor

Reviewed as to form:

David Lohman, City Attorney