

Ashland City Council Look Ahead

Note: This is a DRAFT schedule of future agenda items and is subject to frequent changes.

PRELIMINARY DATE	STUDY SESSION MEETINGS - TOPIC/AGENDA ITEMS	DEPARTMENT	LEAD STAFF
2-May	<u>Water Supply & Storage Report</u> Water Resources/Sustainability Discussion Conservation/Storage/Water Use Planning/Irrigation Water Supply Update	Public Works " "	Scott Fleury " "
	Water and Storm Drain System Development Charges Methodology Update	Public Works	Scott Fleury
16-May	<u>Economic Development</u> Round Table Business Owner Discussion - Business Community Invitees EcoNorthwest Economic Diversity Study - Preliminary Report	Admin. "	Joseph Lessard "
	Identification of Representatives of News Media Organizations	City Recorder & City Attorney	Melissa Huhtala & Katrina Brown
request special called meeting Monday 23-May 3:30pm-7:30pm (4 hrs.)	<u>Budget & Finance - Structural Deficit & Long-Term Options</u> Presentation/Discussion Topics may Include the Following: Certification of Property Tax and State Revenue Sharing Transit Lodging Tax Ordinance - Removal of Breakfast Exemption Ashland Economy/Economic Development Issues Structural Deficit Organization Right Sizing City Commissions Review Miscellaneous Fees City Grants Review CIP Projects Review & CIP Program Decision Process Surplus Property Disposition / Evaluation Compensation & Benefits Review	Admin. & Finance " " " " " " " " " "	Joseph Lessard & Alison Chan " " " " " " " " " "
request special called meeting Tuesday 24-May 3:30pm-7:30pm (4 hrs.) Alternatively, this meeting may be scheduled as a City Council Business Meeting on this date	<u>Budget & Finance - Structural Deficit & Long-Term Options</u> Presentation/Discussion Topics may Include the Following: Certification of Property Tax and State Revenue Sharing Transit Lodging Tax Ordinance - Removal of Breakfast Exemption Ashland Economy/Economic Development Issues Structural Deficit Organization Right Sizing City Commissions Review Miscellaneous Fees City Grants Review CIP Projects Review & CIP Program Decision Process Surplus Property Disposition / Evaluation Compensation & Benefits Review	Admin. & Finance " " " " " " " " " "	Joseph Lessard & Alison Chan " " " " " " " " " "
6-Jun	<u>Budget & Finance - Structural Deficit & Long-Term Options</u> City Council Q&A follow-up	Admin. & Finance	Joseph Lessard & Alison Chan
20-Jun	3 month Report - Report on potential ordinance/resolution prohibiting installation of natural gas equipment in new construction/major rehabilitation	City Attorney	Katrina Brown
4-Jul	Meeting Cancelled	National Holiday - Independence Day	
18-Jul	<u>Budget & Finance - Structural Deficit & Long-Term Options</u> Community Survey Report Commemorative & Ceremonial Flags at City Facilities	Admin. Public Works	Joseph Lessard Scott Fleury
1-Aug	<u>Budget & Finance - Structural Deficit & Long-Term Options</u> Development Fees Review Police and Fire Consolidation Studies Legal Services Contracting	Community Development Admin./Police/Fire Admin./City Attorney	Bill Molnar Joseph Lessard/Chief O'Meara/Chief Sartain Joseph Lessard/Katrina Brown
15-Aug	<u>Budget & Finance - Structural Deficit & Long-Term Options</u> Contracting Water/Wastewater System Management Study or RFP	Public Works	Scott Fleury
5-Sep	<u>Real Estate</u> City Facilities Utilization Study & Asset Mgt. Report Hargadine Parking Structure RFP 5G Tower Ordinance	Public Works Community Development City Attorney	Scott Fleury Bill Molnar Katrina Brown
19-Sep			
3-Oct			
17-Oct	6 Month report - plan to eliminate natural gas equipment by 2030 in existing city facilities	Public Works	Scott Fleury
PRELIMINARY DATE	REGULAR BUSINESS MEETINGS - AGENDA ITEMS	DEPARTMENT	LEAD STAFF
3-May	Amendment to current DEQ Revolving Fund Loan for the Wastewater Plant Outfall Relocation Project A Resolution authorizing and approving an amendment to the loan ceiling for Clean Water State Revolving Fund Loan R11755. An Ordinance Vacation of a Public Right of Way-A Portion of Otis Street Quarterly Financial Report & Budget Amendment Revisit of Recology Cost of Service Increase Request	Public Works " Finance City Attorney	Scott Fleury " Alison Chan Katrina Brown
17-May	Ordinance update for digital Public Notice of City agendas AFN - Business and Technology Planning RFQ/RFP Awards: James M. Ragsland Memorial Ashland "Volunteer Spirit" Service Award Awards: Alan C. Bates Public Service Award Proclamation for National Historic Preservation Month (Historic Commission) An Ordinance Vacation of a Public Right of Way-A Portion of Otis Street	City Attorney AFN/Electric City Recorder " Public Works	Katrina Brown Tom McBartlett Melissa Huhtala " Scott Fleury
request special called meeting Tuesday 24-May	<u>Budget & Finance - Structural Deficit & Long-Term Options</u> Action Item Topics may Include the Following: Certification of Property Tax and State Revenue Sharing Transit Lodging Tax Ordinance - Removal of Breakfast Exemption Ashland Economy/Economic Development Issues	Admin. & Finance " "	Joseph Lessard & Alison Chan " "



