

Ashland City Council Look Ahead

Note: This is a DRAFT schedule of future agenda items and is subject to frequent changes.

TOPIC	STUDY SESSION MEETINGS - AGENDA ITEMS	PRELIMINARY DATE	DEPARTMENT	LEAD STAFF	FORMAT
Governance	City Council Training - City Mgr. Form of Govt. & Meeting Protocol	4-Apr Request - 3:30-7:30pm with a dinner break	Admin.	Joseph Lessard	
Economic Development	System Development Charges Committee Recommendations	18-Apr	Community Development	Bill Molnar	
Water Supply & Storage Report	Water Resources/Sustainability Discussion Conservation/Storage/Water Use Planning/Irrigation Water Supply Update	2-May 2-May 2-May	Public Works Public Works Public Works	Scott Fleury Scott Fleury Scott Fleury	
Miscellaneous Fees		2-May	Finance	Alison Chan	
Identification of Representatives of News Media Organizations		2-May	City Recorder & City Attorney	Melissa Huhtala & Katrina Brown	
Economic Development	EcoNorthwest Economic Diversity Study - Preliminary Report	16-May	Admin.	Joseph Lessard	
	Round Table Business Owner Discussion	16-May	Admin.	Joseph Lessard	
	Economic Development Results	16-May	Admin.	Joseph Lessard	
Budget & Finance - Structural Deficit & Long-Term Options	Structural Deficit	6-Jun	Finance	Alison Chan	
	Organization Right Sizing	6-Jun	Admin.	Joseph Lessard	
	City Commissions Review	6-Jun	Admin.	Joseph Lessard	
Economic Development	Community Survey Report	18-Jul	Admin.	Joseph Lessard	
Budget & Finance - Structural Deficit & Long-Term Options	City Grants Review	18-Jul	Finance	Alison Chan	
	CIP Projects Review & CIP Program Decision Process	18-Jul	Public Works	Scott Fleury	
	Compensation & Benefits Review	18-Jul	Human Resources	Deputy City Manager	
Budget & Finance - Structural Deficit & Long-Term Options	Development Fees Review	1-Aug	Community Development	Bill Molnar	
	Police and Fire Consolidation Studies	1-Aug	Admin.	Joseph Lessard	
Budget & Finance - Structural Deficit & Long-Term Options	Contracting Water/Wastewater System Management Study or RFP	15-Aug	Public Works	Scott Fleury	
	Legal Services Contracting	15-Aug	Admin.	Joseph Lessard	
Real Estate	City Facilities Utilization Study & Asset Mgt. Report	19-Sep	Public Works	Scott Fleury	
	Hargadine Parking Structure RFP	19-Sep	Public Works	Scott Fleury	
	Commemorative & Ceremonial Flags at City Facilities	19-Sep	Admin.	Joseph Lessard	
REGULAR BUSINESS MEETINGS - AGENDA ITEMS		PRELIMINARY DATE	DEPARTMENT	LEAD STAFF	FORMAT
Fire Prevention/Programming Annual Report	Travel Ashland City Grant Report	5-Apr	Admin.	Alison Chan	
	Quarterly Financial Report & Budget Amendment	5-Apr	Finance	Alison Chan	
	Fire Season Preparations Update	5-Apr	Fire Dept.	Chief Sartain	
	Ordinance on weeds and noxious vegetation	5-Apr	Fire Dept.	Chief Sartain	
	Ordinance update for digital Public Notice of City agendas	5-Apr	City Attorney	Katrina Brown	
	Awards: James M. Ragsland Memorial Ashland "Volunteer Spirit" Service Award	19-Apr	City Recorder	Melissa Huhtala	
	Awards: Alan C. Bates Public Service Award	19-Apr	City Recorder	Melissa Huhtala	
	Historic Commission Annual Report	19-Apr	City Recorder	Melissa Huhtala	
	Proclamation for National Historic Preservation Month (Historic Commission)	19-Apr	City Recorder	Melissa Huhtala	
	Commission Reappointments	19-Apr	City Recorder	Melissa Huhtala	
	Surplus Property Disposition / Evaluation	19-Apr	Public Works	Scott	
	AFN - Business and Technology Planning RFQ/RFP	3-May	AFN/Electric	Tom Mc Bartlett	
	Police Annual Report	7-Jun	Police Dept.	Chief O'Meara	
	Band Board	7-Jun	City Recorder	Melissa Huhtala	
	Public Hearing and First Reading Housing in Employment Zones Annual Report]	21-Jun	Community Development	Bill Molnar	
	Social Equity and Racial Justice Commission	21-Jun	City Recorder	Melissa Huhtala	
	Citizens' Budget Committee Reappointments	21-Jun	City Recorder	Melissa Huhtala	
	Quarterly Financial Report & Budget Amendment	21-Jun	Finance	Alison Chan	
NOT YET SCHEDULED		NOTES			
	Cost Analysis of Climate & Energy Action Plan (CEAP) Refinancing PERS & Capital Debt	This item requires structural deficit resolution before scheduling.			
COMMISSION PRESENTATIONS		DATES			
Transportation Commission	First Meeting in February				
Tree Commission	Second Meeting in March				
Historic Commission	Second Meeting in April				
Band Board	First Meeting in June				
Social Equity and Racial Justice Commission	Second Meeting in June				
Wildfire Safety Commission	Second Meeting in July				
Forest Lands Commission	First Meeting in August				
Conservation Commission	Second Meeting in August				
Climate Policy Commission	First Meeting in September				
Airport Commission	Second Meeting in September				
Public Arts Commission	First Meeting in October				
Housing & Human Services Commission	Second Meeting in November				
Planning Commission	First Meeting in December				
REOCCURRING EVENTS		DATES			
Council Liaison Appointments	January				
State of the City	Second Meeting in January				
Quarterly Financial Report & Budget Amendment	First Meeting in February				



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Recology Rate Review	First Meeting in March (needs to be approved by April 1)
Proclamation for Arbor Week (Tree Commission)	Second Meeting in March
Quarterly Financial Report & Budget Amendment	First Meeting in April
Commission Reappointments	Second Meeting in April
Proclamation for National Historic Preservation Month (Historic Commission)	First Meeting in May (or last meeting in April)
Miscellaneous Fees	May
Quarterly Financial Report & Budget Amendment	Second Meeting in June
Citizens' Budget Committee Reappointments	Second Meeting in June
Year-End Budget Briefing	August or September
Proclamation for Indigenous Peoples' Day (Council)	First Meeting in October
Quarterly Financial Report & Budget Amendment	First Meeting in November

