

Ashland City Council Look Ahead

Note: This is a DRAFT schedule of future agenda items and is subject to frequent changes.

PRELIMINARY DATE	STUDY SESSION MEETINGS - TOPIC/AGENDA ITEMS	DEPARTMENT	LEAD STAFF
Jan. 30 Special Called Mtg. 5:30pm-8:00pm	Townhall Meeting - Priority Setting - Ashland Armory	Admin.	Joseph Lessard
6-Feb	Housing & Human Services Commission / Advisory Committee Annual Report Croman Mill Redevelopment Update	Community Development "	Brandon Goldman "
20-Feb	Meeting Cancelled	National Holiday Observed - Washington's Birthday (President's Day)	
22-Feb Potential Special Called Mtg. 5:30pm-7:30pm	Climate Friendly & Equitable Communities Presentation Bonneville Power Administration (BPA) Contract Negotiations	Community Development / Electric Electric	Brandon Goldman / Tom McBartlett Tom McBartlett
6-Mar	Strategic Choices - Economic and Financial / Budget Issues Discussion	Admin. / Finance	Joseph Lessard / Sabrina Cotta
20-Mar	2023-2025 Biennium CIP Preview Facilities / Real Estate Optimization Master Plan	Public Works "	Scott Fleury "
3-Apr	Ashland Fiber Network (AFN) – Business and Technology Planning Presentation Fire Business Plan & Partnering / Regionalization	Admin. / Technology & Innovation Admin. / Fire & Rescue	Joseph Lessard / Jason Wegner Joseph Lessard / Chief Sartain
17-Apr	Strategic Choices - City Manager's Recommended Budget	Admin. / Finance	Joseph Lessard / Sabrina Cotta
3pm-5pm, Thursday, April 27, 2023	Citizen's Budget Committee Meeting #1	Admin. / Finance	Joseph Lessard / Sabrina Cotta
1-May		Public Works / Electric	Scott Fleury / Tom McBartlett
3pm-5pm, Thursday, May 4, 2023 3pm-5pm, Thursday, May 11, 2023	Citizen's Budget Committee Meeting #2 Citizen's Budget Committee Meeting #3	Admin. / Finance Admin. / Finance	Joseph Lessard / Sabrina Cotta Joseph Lessard / Sabrina Cotta
15-May			
3pm-5pm, Thursday, May 18, 2023 3pm-5pm, Thursday, May 25, 2023	Citizen's Budget Committee Meeting #4 Citizen's Budget Committee Meeting #5	Admin. / Finance Admin. / Finance	Joseph Lessard / Sabrina Cotta Joseph Lessard / Sabrina Cotta
5-Jun			
19-Jun			
3-Jul			
17-Jul			



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PRELIMINARY DATE	REGULAR BUSINESS MEETINGS - AGENDA ITEMS	DEPARTMENT	LEAD STAFF
Jan. 31 Special Called Mtg. 5:30pm-8:30pm	Chair of the City Council Election City Council Liaison Appointments City Council Election to fill Mayor & Councilor Vacancies Citizens Budget Committee Appointments 2023-2025 Biennial Budget Calendar & Protocols City Communication Planning Status and Next Steps	City Recorder Mayor / Chair of the City Council Admin. / Cit Recorder " Admin. / Finance Admin.	Melissa Huhtala TBD Joseph Lessard / Melissa Huhtala " Joseph Lessard / Sabrina Cotta Joseph Lessard
7-Feb	Executive Session - Severe Weather Shelter	Admin. / Public Works / Community Dev.	Joseph Lessard / Scott Fleury / Brandon Goldman
	State of the City Address (tentative)	Mayor / Chair of the City Council	TBD
	City Council Orientation / Training	Admin.	Joseph Lessard / Sabrina Cotta
	Standing Advisory Committee Member Appointments Antisemitism Proclamation from the SERJAC Transportation Advisory Committee Annual Report Planning Grant Application for 1M Solar Installation	City Recorder " Public Works Electric	Melissa Huhtala " Scott Fleury Tom McBartlett
	Adoption of Findings on Appeal of Planning Action - 165 Water Street (Planning Action Number: PA-Appeal-2022-00015)	Community Development	Brandon Goldman
City of Ashland Special Election	Special Election Funding Food & Beverage Ordinance Tax Ballot Item City Council Compensation Ballot Item	Admin. Admin. / City Attorney "	Joseph Lessard / Sabrina Cotta Joseph Lessard / Doug McGeary "
21-Feb	Travel Ashland Annual Report	Admin.	Joseph Lessard
	Quarterly Financial Report & Budget Amendments	Finance	Sabrina Cotta
	Acceptance of Public Arts Mural on the Elks Bldg.	Community Development	Brandon Goldman
	First Reading - Food Truck Amendments	"	"
	Second Reading - Expedited Land Divisions - Middle Housing	"	"
	Lease Agreement with the Ashland Solar Co-op for leasing rooftop area at 90 North Mountain Avenue	Public Works	Scott Fleury
	Surplus Property Disposal	"	"
	Electric Dept. Safety Training Contract	Electric	Tom McBartlett
Self Contained Breathing Apparatus Grant Acceptance and Contract Award	Fire & Rescue	Ralph Sartain	
First Reading - Oregon Fire Code Adoption	"	"	
7-Mar	Adoption of City Priorities	Admin. / Finance	Joseph Lessard / Sabrina Cotta
	Park and Recreation Commissions - Annual Report and 2023-2025 BN Budget	Admin. / Park & Recreation Dept.	Joseph Lessard / Michael Black
	Recology Franchise Rate Review	Finance	Sabrina Cotta
	Ashland Housing Production Strategy Update/Presentation	Community Development	Brandon Goldman
	Second Reading - Food Truck Amendments	"	"
	Second Reading - Oregon Fire Code Adoption	Fire & Rescue	Ralph Sartain
	First Reading - Telecommunications Ordinance Updates for Small Wireless Facilities (5G)	City Attorney	Doug McGeary
Executive Session	Labor Negotiation Status (tentative scheduling)	Admin. / Human Resources	Joseph Lessard / Sabrina Cotta
21-Mar	Proclamation for Arbor Week (Trees and Urban Forest MAC)	City Recorder	Melissa Huhtala
	Union Pacific - Amendment to Restrictive Covenant for Railroad Yard Property	Community Development	Brandon Goldman
	Second Reading - Telecommunications Ordinance Updates for Small Wireless Facilities (5G)	City Attorney	Doug McGeary
	Resolution Setting Telecommunications Installation Standards for Small Wireless Facilities	"	"
Executive Session	Labor Negotiation Status (tentative scheduling)	Admin. / Human Resources	Joseph Lessard / Sabrina Cotta
4-Apr	Adoption of 2023-2025 Biennial CIP	Public Works	Scott Fleury
	Facilities Optimization Master Plan	"	"
Executive Session	Labor Negotiation Status (tentative scheduling)	Admin. / Human Resources	Joseph Lessard / Sabrina Cotta
18-Apr	Proclamation for National Historic Preservation Month (Historic Preservation Advisory Committee)	City Recorder	Melissa Huhtala
	Advisory Committee Reappointments	"	"
	Quarterly Financial Report & Budget Amendments	Finance	Sabrina Cotta
	Community Block Grant Awards (CDBG)	Finance / Community Development	Sabrina Cotta / Brandon Goldman
Historic Preservation Advisory Committee (HPAC) Annual Report	"	"	
2-May	Miscellaneous Fees	Finance	Sabrina Cotta
16-May			
6-Jun	2023-2025 BN Budget Adoption	Admin./Finance	Joseph Lessard/ Sabrina Cotta
20-Jun	2023-2025 BN Budget Adoption	Admin./Finance	Joseph Lessard/ Sabrina Cotta
	Social Equity and Racial Justice Advisory Committee (SERJAC)	Admin. / Human Resources	Joseph Lessard / Sabrina Cotta
4-Jul	Meeting Cancelled	National Holiday Observed - Independence Day	
18-Jul			



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NOT YET SCHEDULED		NOTES	
Department of Environmental Quality - Presentation on the Railroad Yard Cleanup Hargadine Parking Structure RFP RVTD Connector vs. Added Ashland Bus Line Ordinance on Weeds and Noxious Vegetation Cost Analysis of Climate & Energy Action Plan (CEAP) Contracting Water / Wastewater System Management Staff Report Natural Gas Equipment by 2030 in Existing City Facilities		DEQ Rescheduling Potential topic for 2023-25 Budget Process Potential topic for 2023-25 Budget Process Potential topic for 2023-25 Budget Process	
PRESENTATIONS		DATES	
Standing Advisory Committees	Transportation Advisory Committee (TAC)	First Meeting in February	
	Historic Preservation Advisory Committee (HPAC)	Second Meeting in April	
	Social Equity and Racial Justice Advisory Committee (SERJAC)	Second Meeting in June	
	Forest Lands Advisory Committee	First Meeting in August	
	Climate and Environment Advisory Committee (CEAC)	First Meeting in September	
	Public Arts Advisory Committee (PAAC)	First Meeting in October	
	Housing & Human Services Advisory Committee (HHSAC)	Second Meeting in November	
Commissions	Ashland Park and Recreation Commissions	Meeting in March	
	Planning Commission	First Meeting in December	
REOCCURRING EVENTS		DATES	Notes
	Council Liaison Appointments	Meeting in January	
	Charir of the City Council Election	First Meeting in January	
	State of the City	After First Meeting in January	
	Citizens' Budget Committee Appointments	Second Meeting in January of Budget Process Year	
	Quarterly Financial Report & Budget Amendment	Meeting in February	
	Recology Rate Review	First Meeting in March (needs to be approved by April 1)	
	Proclamation for Arbor Week (Tree Commission)	Second Meeting in March	
	Quarterly Financial Report & Budget Amendment	Meeting in April	
	Advisory Committee Reappointments	Second Meeting in April	
	Proclamation for National Historic Preservation Month (Historic Commission)	First Meeting in May or last meeting in April	
	Miscellaneous Fees	Meeting in May	
	Quarterly Financial Report & Budget Amendment	Meeting in June	
	Annual Coordinated Water Rights Mgt. & Water Sharing Plan Report	Before Oct. 1 annually	
	Proclamation for Indigenous Peoples' Day (Council)	First Meeting in October	
	Quarterly Financial Report & Budget Amendment	Meeting in November	
	Annual Financial Report and Year End Budget Amendments	Following financial closing and/or Audit Report	

