

Ashland City Council Look Ahead

Note: This is a DRAFT schedule of future agenda items and is subject to frequent changes.

TOPIC	STUDY SESSION MEETINGS - AGENDA ITEMS	PRELIMINARY DATE	DEPARTMENT	LEAD STAFF	FORMAT
Economic Development	EcoNorthwest Economic Diversity Study	28-Feb	Admin.	Joseph Lessard	
Environment	Climate Policy Commission - Policy Proposals Solar Incentives Direction to Commission	14-Mar 14-Mar	Climate Policy Commission Electric	Rchard Barth, Commission Chair Tom McBartlett	
Governance	City Council Training - City Mgr. Form of Govt. & Meeting Protocol	4-Apr	Admin.	Joseph Lessard	
Economic Development	System Development Charges Committee Recommendations	18-Apr	Community Development	Bill Molnar	
Water Supply & Storage Report	Water Resources/Sustainability Discussion Conservation/Storage/Water Use Planning/Irrigation Water Supply Update	2-May 2-May 2-May	Public Works Public Works Public Works	Scott Fleury Scott Fleury Scott Fleury	
Economic Development	EcoNorthwest Economic Diversity Study Report Round Table Business Owner Discussion Economic Development Results	16-May 16-May 16-May	Admin. Admin. Admin.	Joseph Lessard Joseph Lessard Joseph Lessard	
Budget & Finance - Structural Deficit & Long-Term Options	Structural Deficit Organization Right Sizing City Commissions Review	6-Jun 6-Jun 6-Jun	Finance Admin. Admin.	Alison Chan Joseph Lessard Joseph Lessard	
Economic Development	Community Survey Report	18-Jul	Admin.	Joseph Lessard	
Budget & Finance - Structural Deficit & Long-Term Options	City Grants Review Compensation & Benefits Review	18-Jul 18-Jul	Finance Human Resources	Alison Chan Deputy City Manager	
Budget & Finance - Structural Deficit & Long-Term Options	Development Fees Review Police and Fire Consolidation Studies	1-Aug 1-Aug	Community Development Admin.	Bill Molnar Joseph Lessard	
Budget & Finance - Structural Deficit & Long-Term Options	Contracting Water/Wastewater System Management Study or RFP Legal Services Contracting	15-Aug 15-Aug	Public Works Admin.	Scott Fleury Joseph Lessard	
Real Estate	City Facilities Utilization Study & Asset Mgt. Report Hargadine Parking Structure RFP Commemorative & Ceremonial Flags at City Facilities	19-Sep 19-Sep 19-Sep	Public Works Public Works Admin.	Scott Fleury Scott Fleury Joseph Lessard	
REGULAR BUSINESS MEETINGS - AGENDA ITEMS		PRELIMINARY DATE	DEPARTMENT	LEAD STAFF	FORMAT
Budget appropriation for Wildfire fuel reduction grant & CCO allocation for ambulance service Bonneville Power Admin. sale of Mountain Ave. substation to City of Ashland		1-Mar 1-Mar	City Attorney Electric	Katrina Brown Tom McBartlett	
Awards: James M. Ragsland Memorial Ashland "Volunteer Spirit" Service Award Awards: Alan C. Bates Public Service Award Parks Commission vacancy election Ordinance Amending AMC 2.27.010 Relating to Membership on the Climate Policy Commission Ordinance update for digital Public Notice of City agendas Rogue Recology CPI Adjustment		15-Mar 15-Mar 15-Mar 15-Mar 15-Mar 15-Mar	City Recorder City Recorder City Recorder City Attorney City Attorney Finance	Melissa Huhtala Melissa Huhtala Melissa Huhtala Katrina Brown Katrina Brown Alison Chan	
Fire Prevention/Programming Annual Report	Travel Ashland City Grant Report Fire Season Preparations Update Ordinance on weeds and noxious vegetation	5-Apr 5-Apr 5-Apr	Admin. Fire Dept. Fire Dept.	Alison Chan Chief Sartain Chief Sartain	
Surplus Property Disposition / Evaluation		19-Apr	Public Works	Scott	
AFN - Business and Technology Planning RFQ/RFP		3-May	AFN/Electric	Tom McBartlett	
Police Annual Report		7-Jun	Police Dept.	Chief O'Meara	
Public Hearing and First Reading Housing in Employment Zones		21-Jun	Community Development	Bill Molnar	
NOT YET SCHEDULED					
Cost Analysis of Climate & Energy Action Plan Refinancing PERS & Capital Debt (requires structural deficit resolution before scheduling)					
COMMISSION PRESENTATIONS		DATES			
Transportation Commission	First Meeting in February				
Tree Commission	Second Meeting in March				
Historic Commission	Second Meeting in April				
Band Board	First Meeting in June				
Social Equity and Racial Justice Commission	Second Meeting in June				
Wildfire Safety Commission	Second Meeting in July				
Forest Lands Commission	First Meeting in August				
Conservation Commission	Second Meeting in August				
Climate Policy Commission	First Meeting in September				
Airport Commission	Second Meeting in September				
Public Arts Commission	First Meeting in October				
Housing & Human Services Commission	Second Meeting in November				
Planning Commission	First Meeting in December				
REOCCURRING EVENTS		DATES			
Council Liaison Appointments	January				
State of the City	Second Meeting in January				
Quarterly Financial Report & Budget Amendment	First Meeting in February				



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Recology Rate Review	First Meeting in March (needs to be approved by April 1)
Proclamation for Arbor Week (Tree Commission)	Second Meeting in March
Quarterly Financial Report & Budget Amendment	First Meeting in April
Commission Reappointments	Second Meeting in April
Proclamation for National Historic Preservation Month (Historic Commission)	First Meeting in May (or last meeting in April)
Miscellaneous Fees	May
Quarterly Financial Report & Budget Amendment	Second Meeting in June
Citizens' Budget Committee Reappointments	Second Meeting in June
Year-End Budget Briefing	August or September
Proclamation for Indigenous Peoples' Day (Council)	First Meeting in October
Quarterly Financial Report & Budget Amendment	First Meeting in November

