ASHLAND CITIZENS' BUDGET COMMITTEE MEETING AGENDA Thursday, May 4, 2023, 3-5 p.m. Council Chambers, 1175 E Main St

- I. Call to Order (5 minutes)
 - a. Roll call
- II. Approval of Minutes (5 minutes)
- III. Public Hearing (15 minutes)
 - a. Review of Written Testimony

Written testimony will be accepted for this meeting's agenda items via email to finance@ashland.or.us with the subject line "5/4/2023 Budget Committee Testimony" by 12 p.m. on Wednesday, May 3, 2023. Written testimony received by the deadlines will be available to the Budget Committee before the meeting and will be included in the meeting minutes.

b. Oral Testimony

- IV. Administration and Finance (60 Minutes)
 - a. City Manager's Office
 - b. Legal
 - c. Human Resources
 - d. Mayor and Council
 - e. City Recorder
 - f. Finance
- V. Announcements a. Next Citizens' Budget Committee Meeting May 11 at 3 p.m.
- VI. Meeting Adjourned (5 p.m.)

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Manager's office at (541) 488-6002 (TTY phone number 1-800-735-2900). Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title I).