

Ashland City Council Look Ahead

Note: This is a DRAFT schedule of future agenda items and is subject to frequent changes.

PRELIMINARY DATE	STUDY SESSION MEETINGS - TOPIC/AGENDA ITEMS	DEPARTMENT	LEAD STAFF
Jan. 30 5:30pm-8:00pm	Mayor's State of the City Address Special Called Townhall Meeting - Priority Setting - Ashland Armory	Mayor Admin.	Julie Akins Joseph Lessard
6-Feb	Housing & Human Services Commission / Advisory Committee Annual Report Croman Mill Redevelopment Update	Community Development "	Brandon Goldman "
20-Feb	Meeting Cancelled National Holiday Observed - Washington's Birthday (President's Day)		
6-Mar	Strategic Choices - Economic and Financial / Budget Issues Discussion	Admin. / Finance	Joseph Lessard / Sabrina Cotta
20-Mar	Ashland Fiber Network (AFN) – Business and Technology Planning Presentation Fire Business Plan & Partnering / Regionalization	Admin. / Technology & Innovation Admin. / Fire & Rescue	Joseph Lessard / Jason Wegner Joseph Lessard / Chief Sartain
3-Apr	2023-2025 Biennium CIP Preview Facilities / Real Estate Optimization Master Plan	Public Works "	Scott Fleury "
17-Apr	Strategic Choices - City Manager's Recommended Budget	Admin. / Finance	Joseph Lessard / Sabrina Cotta
3pm-5pm, Thursday, April 27, 2023	Citizen's Budget Committee Meeting #1	Admin. / Finance	Joseph Lessard / Sabrina Cotta
1-May			
3pm-5pm, Thursday, May 4, 2023 3pm-5pm, Thursday, May 11, 2023	Citizen's Budget Committee Meeting #2 Citizen's Budget Committee Meeting #3	Admin. / Finance Admin. / Finance	Joseph Lessard / Sabrina Cotta Joseph Lessard / Sabrina Cotta
15-May			
3pm-5pm, Thursday, May 18, 2023 3pm-5pm, Thursday, May 25, 2023	Citizen's Budget Committee Meeting #4 Citizen's Budget Committee Meeting #5	Admin. / Finance Admin. / Finance	Joseph Lessard / Sabrina Cotta Joseph Lessard / Sabrina Cotta
5-Jun			
19-Jun			
3-Jul			
17-Jul			



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PRELIMINARY DATE	REGULAR BUSINESS MEETINGS - AGENDA ITEMS	DEPARTMENT	LEAD STAFF
7-Feb	City Council Orientation / Training	Admin.	Joseph Lessard / Sabrina Cotta
	Travel Ashland Annual Report	Admin.	Joseph Lessard
	Climate Friendly & Equitable Communities Presentation	Community Development / Electric	Brandon Goldman / Tom McBartlett
	Ad Hoc Development Code Review Committee	Community Development	Brandon Goldman
	Quarterly Financial Report & Budget Amendments	Finance	Sabrina Cotta
21-Feb	Lease Agreement with the Ashland Solar Co-op for leasing rooftop area at 90 North Mountain Avenue	Public Works	Scott Fleury
	First Reading - Oregon Fire Code Adoption	Fire & Rescue	Ralph Sartain
7-Mar	Second Reading - Oregon Fire Code Adoption	Fire & Rescue	Ralph Sartain
	First Reading - Food Truck Amendments	"	"
	Second Reading - Housing in Employment Zones	Community Development	Brandon Goldman
	Second Reading - Expedited Land Divisions - Middle Housing	"	"
21-Mar	Second Reading - Food Truck Amendments	Community Development	Brandon Goldman
	Ashland Housing Production Strategy Update/Presentation	"	"
	First Reading - Telecommunications Ordinance Updates for Small Wireless Facilities (5G)	City Attorney	Doug McGeary
4-Apr	Executive Session	Admin. / Human Resources	Joseph Lessard / Sabrina Cotta
	Labor Negotiation Status (tentative scheduling)		
21-Mar	Second Reading - Telecommunications Ordinance Updates for Small Wireless Facilities (5G)	City Attorney	Doug McGeary
	Resolution Setting Telecommunications Installation Standards for Small Wireless Facilities	"	"
	Executive Session	Admin. / Human Resources	Joseph Lessard / Sabrina Cotta
4-Apr	Facilities Optimization Master Plan	Public Works	Scott Fleury
	Executive Session	Admin. / Human Resources	Joseph Lessard / Sabrina Cotta
18-Apr			
2-May			
16-May			
6-Jun	2023-2025 BN Budget Adoption	Admin./Finance	Joseph Lessard/ Sabrina Cotta
20-Jun	2023-2025 BN Budget Adoption	Admin./Finance	Joseph Lessard/ Sabrina Cotta
4-Jul	Meeting Cancelled	National Holiday Observed - Independence Day	
18-Jul			



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NOT YET SCHEDULED	NOTES
<p>Department of Environmental Quality - Presentation on the Railroad Yard Cleanup Hargadine Parking Structure RFP RVTD Connector vs. Added Ashland Bus Line Ordinance on Weeds and Noxious Vegetation Cost Analysis of Climate & Energy Action Plan (CEAP) Contracting Water / Wastewater System Management Staff Report Natural Gas Equipment by 2030 in Existing City Facilities</p>	<p>DEQ Rescheduling</p> <p>Potential topic for 2023-25 Budget Process Potential topic for 2023-25 Budget Process Potential topic for 2023-25 Budget Process</p>
PRESENTATIONS	DATES
<p>Standing Advisory Committees</p> <p>Transportation Advisory Committee (TAC) Historic Preservation Advisory Committee (HPAC) Social Equity and Racial Justice Advisory Committee (SERJAC) Forest Lands Advisory Committee Climate and Environment Advisory Committee (CEAC) Public Arts Advisory Committee (PAAC) Housing & Human Services Advisory Committee (HHSAC)</p>	<p>First Meeting in February Second Meeting in April Second Meeting in June First Meeting in August First Meeting in September First Meeting in October Second Meeting in November</p>
<p>Commissions</p> <p>Ashland Park Commission Ashland Recreation Commission Planning Commission</p>	<p>Second Meeting in March (tentative) Second Meeting in March (tentative) First Meeting in December</p>
REOCCURRING EVENTS	DATES
<p>Council Liaison Appointments State of the City Citizens' Budget Committee Appointments Quarterly Financial Report & Budget Amendment Recology Rate Review Proclamation for Arbor Week (Tree Commission) Quarterly Financial Report & Budget Amendment Advisory Committee Reappointments Proclamation for National Historic Preservation Month (Historic Commission) Miscellaneous Fees Quarterly Financial Report & Budget Amendment Annual Coordinated Water Rights Mgt. & Water Sharing Plan Report Proclamation for Indigenous Peoples' Day (Council) Quarterly Financial Report & Budget Amendment Annual Financial Report and Year End Budget Amendments</p>	<p>January January Second Meeting in January of Budget Process Year February First Meeting in March (needs to be approved by April 1) Second Meeting in March April Second Meeting in April First Meeting in May or last meeting in April May June Before Oct. 1 annually First Meeting in October November Following financial closing and/or Audit Report</p>
Notes	Notes

