

Ashland City Council Look Ahead

Note: This is a DRAFT schedule of future agenda items and is subject to frequent changes.

PRELIMINARY DATE	STUDY SESSION MEETINGS - TOPIC/AGENDA ITEMS	DEPARTMENT	LEAD STAFF
3-Apr	Ashland Fiber Network (AFN) – Business and Technology Planning Presentation Fire Business Plan & Partnering / Regionalization	Admin. / Technology & Innovation Admin. / Fire & Rescue	Joseph Lessard / Jason Wegner Joseph Lessard / Chief Sartain
17-Apr	Ashland Housing Production Strategy Update/Presentation	Community Development	Brandon Goldman
April 27, 2023 - 3pm-5pm	Citizen's Budget Committee Meeting #1 Strategic Choices - City Manager's Recommended Budget	Admin. / Finance Admin. / Finance	Joseph Lessard / Sabrina Cotta Joseph Lessard / Sabrina Cotta
1-May	Electric Business Plan and Rates Overview 2023-2025 BN Budget Forum	Electric Admin./Finance	Tom McBartlett Joseph Lessard/ Sabrina Cotta
May 4, 2023 - 3pm-5pm May 11, 2023 - 3pm-5pm	Citizen's Budget Committee Meeting #2 Citizen's Budget Committee Meeting #3	Admin. / Finance Admin. / Finance	Joseph Lessard / Sabrina Cotta Joseph Lessard / Sabrina Cotta
15-May	2023-2025 BN Budget Forum	Admin./Finance	Joseph Lessard/ Sabrina Cotta
May 18, 2023 - 3pm-5pm May 25, 2023 - 3pm-5pm	Citizen's Budget Committee Meeting #4 Citizen's Budget Committee Meeting #5	Admin. / Finance Admin. / Finance	Joseph Lessard / Sabrina Cotta Joseph Lessard / Sabrina Cotta
5-Jun	Croman Mill Redevelopment Update Annual Police Report	Community Development Police	Brandon Goldman Tighe O'Meara
19-Jun	Business Roundtable	Administration	Joseph Lessard
3-Jul	PROPOSED - Conduct as Study Session or Business Meeting as needed due to July 4th Holiday (tentative)		
17-Jul			
31-Jul			
14-Aug			
4-Sep	Meeting Cancelled	National Holiday Observed - Labor Day	
18-Sep			
2-Oct	Strategic Choices - Economic Roundtable Follow-up	Admin. / Finance	Joseph Lessard / Sabrina Cotta
16-Oct			
6-Nov			
20-Nov			
4-Dec			
18-Dec	Year End Informal Session - Coffee and Discussion with City Management Team City Commissions / Standing Advisory Committee Appreciation	Admin. "	Joseph Lessard "
1-Jan	Meeting Cancelled	National Holiday Observed - New Year's Day	
15-Jan	Meeting Cancelled	National Holiday Observed - Martin Luther King Day	
17-Jan	PROPOSED - Special Called Study Session (tentative)	Meeting Schedule Adjust if needed due to Martin Luther King Day Holiday	
5-Feb	City Council Townhall		
19-Feb	Meeting Cancelled	National Holiday Observed - Washington's Birthday (President's Day)	
21-Feb	PROPOSED - Special Called Study Session (tentative)	Meeting Schedule Adjust if needed due to Presidents Day Holiday	



Ashland City Council Look Ahead

Note: This is a DRAFT schedule of future agenda items and is subject to frequent changes.

PRELIMINARY DATE	REGULAR BUSINESS MEETINGS - AGENDA ITEMS	DEPARTMENT	LEAD STAFF
4-Apr	Adoption of 2023-2025 Biennial CIP Facilities Optimization Master Plan Bonneville Power Administration (BPA) Contract Negotiations Presentation Ashland Forest Plan Addendum Updating Climate Change Chapter Ordinance Second Reading - Oregon Fire Code Adoption Ordinance First Reading - Council Calendar Update Ordinance First Reading - For May Ballot - Food and Beverage Tax Dedication to Parks and Recreation Purposes Executive Session City Litigation Update Real Estate	Finance / Public Works Public Works Electric Fire & Rescue " Admin. Legal " Admin.	Sabrina Cotta / Scott Fleury Scott Fleury Tom McBartlett Ralph Sartain " Joseph Lessard Doug McGeary " Joseph Lessard
18-Apr	Proclamation for National Historic Preservation Month (Historic Preservation Advisory Committee) Historic Preservation Advisory Committee (HPAC) Annual Report 2021-2023 BN Supplemental Budget Resolution - City Communications Officer Open Space and Trails Land Acquisition Advisory Committee Reappointments Quarterly Financial Report & Budget Amendments Community Block Grant Awards (CDBG) Ordinance Second Reading - Council Calendar Update Ordinance Second Reading - For May Ballot - Food and Beverage Tax Dedication to Parks and Recreation Purposes Executive Session Labor Negotiation Status (tentative scheduling)	City Recorder Community Development Admin. / Finance Parks and Recreation City Recorder Finance Finance / Community Development Admin. Legal Admin. / Human Resources	Melissa Huhtala Brandon Goldman Joseph Lessard / Sabrina Cotta Michael Black Melissa Huhtala Sabrina Cotta Sabrina Cotta / Brandon Goldman Joseph Lessard Doug McGeary Joseph Lessard / Sabrina Cotta
2-May	Miscellaneous Fees Ashland Housing Production Strategy Resolution Ordinance First Reading - Telecommunications Ordinance Updates for Small Wireless Facilities (5G) Executive Session Labor Negotiation Status (tentative scheduling)	Finance Community Development Legal Admin. / Human Resources	Sabrina Cotta Brandon Goldman Doug McGeary Joseph Lessard / Sabrina Cotta
16-May	Ordinance Second Reading - Telecommunications Ordinance Updates for Small Wireless Facilities (5G) Resolution - Telecommunications Installation Standards for Small Wireless Facilities Executive Session Labor Negotiation Status (tentative scheduling)	Legal " Admin. / Human Resources	Doug McGeary " Joseph Lessard / Sabrina Cotta
6-Jun	2023-2025 BN Budget Adoption	Admin./Finance	Joseph Lessard/ Sabrina Cotta
20-Jun	2023-2025 BN Budget Adoption	Admin./Finance	Joseph Lessard/ Sabrina Cotta
	Social Equity and Racial Justice Advisory Committee (SERJAC) Report	Admin. / Human Resources	Joseph Lessard / Sabrina Cotta
4-Jul	Meeting Cancelled	National Holiday Observed - Independence Day	
5-Jul	PROPOSED - Conduct Business Meeting if needed due to July 4th Holiday (tentative)		
18-Jul			
1-Aug			
15-Aug			
5-Sep	PROPOSED - Meeting Cancelled		
19-Sep		Council Break for Summer End / School Start	
3-Oct			
17-Oct			
7-Nov			
21-Nov			
5-Dec			
19-Dec			
2-Jan	PROPOSED - Meeting Cancelled		
16-Jan		Council Break for Mid-Winter / New Year	
6-Feb			
20-Feb			



Ashland City Council Look Ahead

Note: This is a DRAFT schedule of future agenda items and is subject to frequent changes.

NOT YET SCHEDULED		NOTES	
<p style="text-align: center;">Department of Environmental Quality - Presentation on the Railroad Yard Cleanup Hargadine Parking Structure RFP Rogue Valley Transportation District (RVTD) Service Ordinance on Weeds and Noxious Vegetation Cost Analysis of Climate & Energy Action Plan (CEAP) Contracting Water / Wastewater System Management Staff Report Natural Gas Equipment by 2030 in Existing City Facilities</p>		<p style="text-align: center;">DEQ Rescheduling</p> <p style="text-align: center;">Potential topic for 2023-25 Budget Process Potential topic for 2023-25 Budget Process Potential topic for 2023-25 Budget Process</p>	
PRESENTATIONS		DATES	
<p style="text-align: center;">Standing Advisory Committees</p>	<p>Transportation Advisory Committee (TAC)</p> <p>Historic Preservation Advisory Committee (HPAC)</p> <p>Social Equity and Racial Justice Advisory Committee (SERJAC)</p> <p>Forest Lands Advisory Committee</p> <p>Climate and Environment Advisory Committee (CEAC)</p> <p>Public Arts Advisory Committee (PAAC)</p> <p>Housing & Human Services Advisory Committee (HHSAC)</p>	<p>First Meeting in February</p> <p>Second Meeting in April</p> <p>Second Meeting in June</p> <p>First Meeting in August</p> <p>First Meeting in September</p> <p>First Meeting in October</p> <p>Second Meeting in November</p>	
<p style="text-align: center;">Commissions</p>	<p>Ashland Park and Recreation Commissions</p> <p>Planning Commission</p>	<p>Meeting in March</p> <p>First Meeting in December</p>	
REOCCURRING EVENTS		DATES	Notes
	<p>Council Liaison Appointments</p> <p>Chair of the City Council Election</p> <p>State of the City</p> <p>Citizens' Budget Committee Appointments</p> <p>Quarterly Financial Report & Budget Amendment</p> <p>Recology Rate Review</p> <p>Proclamation for Arbor Week (Tree Commission)</p> <p>Quarterly Financial Report & Budget Amendment</p> <p>Advisory Committee Reappointments</p> <p>Proclamation for National Historic Preservation Month (Historic Commission)</p> <p>Miscellaneous Fees</p> <p>Quarterly Financial Report & Budget Amendment</p> <p>Annual Coordinated Water Rights Mgt. & Water Sharing Plan Report</p> <p>Proclamation for Indigenous Peoples' Day (Council)</p> <p>Quarterly Financial Report & Budget Amendment</p> <p>Annual Financial Report and Year End Budget Amendments</p>	<p>Meeting in January</p> <p>First Meeting in January</p> <p>After First Meeting in January</p> <p>Second Meeting in January of Budget Process Year</p> <p>Meeting in February</p> <p>First Meeting in March (needs to be approved by April 1)</p> <p>Second Meeting in March</p> <p>Meeting in April</p> <p>Second Meeting in April</p> <p>First Meeting in May or last meeting in April</p> <p>Meeting in May</p> <p>Meeting in June</p> <p>Before Oct. 1 annually</p> <p>First Meeting in October</p> <p>Meeting in November</p> <p>Following financial closing and/or Audit Report</p>	

