



Council Study Session

April 15, 2024

Agenda Item	Recology Rate Increase & Update		
From	Sabrina Cotta	Interim/Deputy City Manager	
Contact	Sabrina.cotta@ashland.or.us		
Item Type	Requested by Council <input type="checkbox"/> Update <input checked="" type="checkbox"/> Request for Direction <input type="checkbox"/> Presentation <input type="checkbox"/>		

SUMMARY

Pursuant to Ashland Municipal Code 9.50.050, Section H.2 & the Current Franchise Agreement with Recology has made a CPI based rate increase of 3.8%. The appropriate Resolution will be on consent at the City Council Business Meeting April 16, 2024.

POLICIES, PLANS & GOALS SUPPORTED

Sustainability through creativity, affordability and right sized service delivery.

BACKGROUND AND ADDITIONAL INFORMATION

Pursuant to Ashland Municipal Code 9.50.050, Section H.2 and the current Franchise Agreement with Recology Ashland for Solid Waste Management granted by the City Council in 2013 (Franchise Agreement), rates for solid waste management services shall be adjusted annually based on the consumer process index (CPI). Recology Ashland has adjusted rates with an increase of 3.8% based upon the Consumer Prices Index- All Urban Consumers- All Items- Pacific Division (CPI-U) published in January. This rate increase had an effective date of April 1, 2024.

FISCAL IMPACTS

This has no direct fiscal impacts to the City. The adjustment amounts to an increase of \$0.91 (ninety-one cents) per month for the typical residential customer. Rate adjustments are allowable under the current franchise agreement and A.M.C code.

REFERENCES & ATTACHMENTS

2024 Rate Notification

Ashland Rates Sheet

Consumer Prices Indexes Pacific Cities and U.S. City Average





Sabrina Cotta, Interim/Deputy City Manager
City of Ashland
20 East Main Street
Ashland, OR 97520

March 13, 2024

Dear Sabrina:

Pursuant to Ashland Municipal Code 9.50.050, Section H.2, we are formally submitting our annual request for a CPI based rate increase of 3.8%, to be applied equally across all rate structures. This adjustment is based on the Consumer Price Index—All Urban Consumers—All Items—Pacific Division, West Region (CPI-U), published in January. A copy of the index, along with our accompanying financial statement and projections for 2024, is enclosed with this letter.

The CPI increase has an effective date April 1, 2024. This adjustment amounts to an increase of \$0.91 (ninety-one cents) per month for the typical residential customer. The following haven't been adjusted and remain the same, consistent with prior years: Restart Fee, Cart re-delivery fee, Go Back fee and Recycle Center Surcharge

Please let me know if you have any questions and we look forward to April 15 presenting an update to the city council.

Sincerely,

A handwritten signature in black ink that reads 'Gary Blake'.

Gary Blake, General Manager

Recology Ashland
City of Ashland Rates
Effective April 1, 2024 [CPI = 3.8%]

Residential Rates	April 1, 2024
32 Gallon Cart	\$ 24.90
Add'l 32 Gallon Trash Cart	\$ 28.38
32 Gallon Bear Cart	\$ 31.36
64 Gallon Cart	\$ 51.98
64 Gallon Bear Cart	\$ 58.44
96 Gallon Cart	\$ 79.05
32 Gallon Trash On-Call per Setout	\$ 11.32
96 Gallon Green Waste Cart	\$ 9.56
Additional Green Waste Cart	\$ 2.72
32 Gallon Recycle Only Cart	\$ 6.82
64 Gallon Recycle Only Cart	\$ 6.82
96 Gallon Recycle Only Cart	\$ 8.17
Recycling On-Call per Setout	\$ 5.41
Additional Recycling Cart	\$ 2.72
Not on Service 1st Can	\$ 18.47
Additional No-Service Can	\$ 8.21
Extra - 1 Can/Large Bag Each	\$ 8.21
Extra - 1 Small Bag Each	\$ 4.10
Extra Service - Green Waste Cart	\$ 6.00

Go-in Rates	
Off curb up to 40 Yards	\$ 8.17
40 yards to 1/2 mile	\$ 21.97
1/2 Mile to 1 Mile	\$ 43.92
Beyond 1 Mile	\$ 73.12

Commercial Cart Rates	April 1, 2024
32 Gallon 1 x Week	\$ 24.90
32 Gallon 2 x Week	\$ 51.98
32 Gallon 3 x Week	\$ 79.05
32 Gallon 4 x Week	\$ 106.16
32 Gallon 5 x Week	\$ 133.23
32 Gallon 6 x Week	\$ 160.30
64 Gallon 1 x Week	\$ 51.98
64 Gallon 2 x Week	\$ 106.16
64 Gallon 3 x Week	\$ 160.30
64 Gallon 4 x Week	\$ 214.45
64 Gallon 5 x Week	\$ 268.62
64 Gallon 6 x Week	\$ 322.77
96 Gallon 1 x Week	\$ 79.05
96 Gallon 2 x Week	\$ 160.30
96 Gallon 3 x Week	\$ 241.53
96 Gallon 4 x Week	\$ 322.77
96 Gallon 5 x Week	\$ 404.00
96 Gallon 6 x Week	\$ 485.23
32 Gallon Commerical Organics Cart	\$ 9.56
96 Gallon Green Waste Cart	\$ 9.56
32 Gallon Recycle Only Cart 1 x Week	\$ 6.82
32 Gallon Recycle Only Cart 2 x Week	\$ 13.64
32 Gallon Recycle Only Cart 3 x Week	\$ 20.46
64 Gallon Recycle Only Cart 1 x Week	\$ 6.82
64 Gallon Recycle Only Cart 2 x Week	\$ 13.64
64 Gallon Recycle Only Cart 3 x Week	\$ 20.46
96 Gallon Recycle Only Cart 1 x Week	\$ 8.17
96 Gallon Recycle Only Cart 2 x Week	\$ 16.37
96 Gallon Recycle Only Cart 3 x Week	\$ 24.55

Container Rates	April 1, 2024
1 Yard 1 x Week	\$ 136.24
1 Yard 2 x Week	\$ 238.80
1 Yard 3 x Week	\$ 342.20
1 Yard 4 x Week	\$ 444.35
1 Yard 5 x Week	\$ 546.28
1 Yard 6 x Week	\$ 647.40
1.5 Yard 1 x Week	\$ 177.80
1.5 Yard 2 x Week	\$ 309.16
1.5 Yard 3 x Week	\$ 441.55
1.5 Yard 4 x Week	\$ 576.10
1.5 Yard 5 x Week	\$ 702.98
1.5 Yard 6 x Week	\$ 832.53
2 Yard 1 x Week	\$ 222.05
2 Yard 2 x Week	\$ 387.92
2 Yard 3 x Week	\$ 574.93
2 Yard 4 x Week	\$ 709.19
2 Yard 5 x Week	\$ 870.35
2 Yard 6 x Week	\$ 1,030.13
3 Yard 1 x Week	\$ 303.32
3 Yard 2 x Week	\$ 565.07
3 Yard 3 x Week	\$ 741.90
3 Yard 4 x Week	\$ 959.51
3 Yard 5 x Week	\$ 1,176.70
3 Yard 6 x Week	\$ 1,392.20
4 Yard 1 x Week	\$ 386.66
4 Yard 2 x Week	\$ 662.95
4 Yard 3 x Week	\$ 941.35
4 Yard 4 x Week	\$ 1,216.61
4 Yard 5 x Week	\$ 1,491.33
4 Yard 6 x Week	\$ 1,763.95
5 Yard 1 x Week	\$ 472.60
5 Yard 2 x Week	\$ 808.70
5 Yard 3 x Week	\$ 1,147.42
5 Yard 4 x Week	\$ 1,482.20
5 Yard 5 x Week	\$ 1,816.31
5 Yard 6 x Week	\$ 2,147.80
6 Yard 1 x Week	\$ 561.80
6 Yard 2 x Week	\$ 960.12
6 Yard 3 x Week	\$ 1,361.71
6 Yard 4 x Week	\$ 1,758.38
6 Yard 5 x Week	\$ 2,154.24
6 Yard 6 x Week	\$ 2,546.83

Extra Service 1 Yard Container	\$ 45.49
Extra Service 1.5 Yard Container	\$ 49.89
Extra Service 2 Yard Container	\$ 62.95
Extra Service 3 Yard Container	\$ 119.31
Extra Service 4 Yard Container	\$ 159.08
Extra Service 5 Yard Container	\$ 198.85
Extra Service 6 Yard Container	\$ 238.34

2 - 96 Gallon Carts Equal to 1 Yard Container	\$ 136.24
3 - 96 Gallon Carts Equal to 1.5 Yard Container	\$ 177.80
4 - 96 Gallon Carts Equal to 2 Yard Container	\$ 222.05

Debris Box Rates	April 1, 2024
7 Yard per Load	\$ 224.12
10 Yard per Load	\$ 278.46
25 Yard per Load	\$ 466.72
40 Yard per Load	\$ 746.63
DB Haul Fee 10yd (non-trash)*	\$ 153.99
DB Haul Fee 25yd (non-trash)*	\$ 283.30
*fee may be reduced depending on value of commodity	
Daily Rent <1 Year	\$ 19.13
Monthly Rent 10yd box (> 1 year)	\$ 106.74
Monthly Rent 25yd box (> 1 year)	\$ 142.32
DB Direct Haul to landfill - haul fee only. Disposal extra	\$ 308.29

Compactor per Pickup Rates	April 1, 2024
1 Yard per Load	\$ 44.16
2 Yard per Load	\$ 88.29
3 Yard per Load	\$ 132.43
4 Yard per Load	\$ 176.57
8 Yard per Load	\$ 353.13
15 Yard per Load	\$ 529.13
20 Yard per Load	\$ 653.90
25 Yard per Load	\$ 778.70
30 Yard per Load	\$ 903.53

Medical Waste Rates	April 1, 2024
1 Gallon Medical Waste	\$ 31.37
2 Gallon Medical Waste	\$ 38.19
15 Gallon Medical Waste	\$ 40.92
34 Gallon Medical Waste	\$ 75.04

Fees & Other Charges	April 1, 2024
Restart Fee (after suspend)	\$ 15.00
Cart re-delivery fee	\$ 20.00
Go Back Fee	\$ 20.00
Bulky Item pickup first two items each (plus disposal)	\$ 19.14
Bulky Item pickup greater than two items each (plus disp.)	\$ 9.56
Standing Time Fee per minute	\$ 3.08
Recycle Center Surcharge	\$ 1.60

CONSUMER PRICE INDEXES PACIFIC CITIES AND U. S. CITY AVERAGE

December 2023

(All items indexes. 1982-84=100 unless otherwise noted. Not seasonally adjusted.)

MONTHLY DATA	All Urban Consumers (CPI-U)						Urban Wage Earners and Clerical Workers (CPI-W)					
	Indexes			Percent Change			Indexes			Percent Change		
				Year ending		1 Month ending				Year ending		1 Month ending
	Dec 2022	Nov 2023	Dec 2023	Nov 2023	Dec 2023	Dec 2023	Dec 2022	Nov 2023	Dec 2023	Nov 2023	Dec 2023	Dec 2023
U. S. City Average.....	296.797	307.051	306.746	3.1	3.4	-0.1	291.051	301.224	300.728	3.0	3.3	-0.2
West.....	314.599	326.299	325.932	3.3	3.6	-0.1	306.762	318.299	317.689	3.1	3.6	-0.2
West – Size Class A ¹	323.322	335.522	335.308	3.4	3.7	-0.1	312.793	324.235	323.863	3.0	3.5	-0.1
West – Size Class B/C ²	183.686	190.409	190.095	3.1	3.5	-0.2	184.829	191.999	191.462	3.1	3.6	-0.3
Mountain ³	125.349	129.252	129.156	2.9	3.0	-0.1	126.516	130.765	130.406	2.8	3.1	-0.3
Pacific ³	121.105	125.904	125.743	3.5	3.8	-0.1	122.023	126.781	126.574	3.2	3.7	-0.2
Los Angeles-Long Beach-Anaheim, CA.....	312.601	323.341	323.456	2.8	3.5	0.0	302.271	311.684	311.427	2.2	3.0	-0.1
BI-MONTHLY DATA (Published for odd months)	Indexes			Percent Change			Indexes			Percent Change		
				Year ending		2 Months ending				Year ending		2 Months ending
	Nov 2022	Sep 2023	Nov 2023	Sep 2023	Nov 2023	Nov 2023	Nov 2022	Sep 2023	Nov 2023	Sep 2023	Nov 2023	Nov 2023
Riverside-San Bernardino-Ontario, CA ³	125.983	131.372	131.372	4.9	4.3	0.0	126.453	131.946	131.963	4.9	4.4	0.0
San Diego-Carlsbad, CA.....	348.145	367.185	366.343	4.7	5.2	-0.2	331.524	349.402	347.878	4.6	4.9	-0.4
Urban Hawaii.....	319.971	328.905	331.428	2.2	3.6	0.8	318.464	327.946	330.577	2.6	3.8	0.8
BI-MONTHLY DATA (Published for even months)	Indexes			Percent Change			Indexes			Percent Change		
				Year ending		2 Months ending				Year ending		2 Months ending
	Dec 2022	Oct 2023	Dec 2023	Oct 2023	Dec 2023	Dec 2023	Dec 2022	Oct 2023	Dec 2023	Oct 2023	Dec 2023	Dec 2023
Phoenix-Mesa-Scottsdale, AZ ⁴	175.019	181.391	179.733	2.9	2.7	-0.9	174.903	181.521	179.593	2.7	2.7	-1.1
San Francisco-Oakland-Hayward, CA.....	331.222	341.219	339.915	2.8	2.6	-0.4	326.465	337.698	335.597	2.5	2.8	-0.6
Seattle-Tacoma-Bellevue, WA.....	330.489	345.992	344.982	4.8	4.4	-0.3	324.906	340.263	338.852	4.4	4.3	-0.4
Urban Alaska.....	256.634	263.984	261.178	1.1	1.8	-1.1	255.001	261.285	258.598	0.1	1.4	-1.0

1 Population over 2,500,000 2 Population 2,500,000 and under, Dec 1996 = 100 3 Dec 2017=100 4 Dec 2001=100

NOTE: In January 2018, BLS introduced a new geographic area sample for the Consumer Price Index (CPI): www.bls.gov/regions/west/factsheet/2018cpirevisionwest.pdf

1967=100 base year indexes and tables with semiannual and annual average data are available at: www.bls.gov/regions/west/factsheet/consumer-price-index-data-tables.htm

Release date January 11, 2024. The next release date is scheduled for February 13, 2024. For questions, please contact us at BLInfoSF@bls.gov or (415) 625-2270.