

Ashland Master Plans and Documents for CPC Project Planning						Aug 2021
Department	Last Update	Next Update	Work Quarter	CPC Group	CEAP Input	Status
Public Works						
Water Master Plan	07/2020	2027-2030	3Q20	U	<input checked="" type="checkbox"/>	Adopted 08/04/20, New WTP Study Session held 4/19
TAP Master Plan	09/2020	2021	1H21	U	<input checked="" type="checkbox"/>	Reviewed by Council Oct'20, Adopt 2H21?, Needs finalizing with Talent and Phoenix , CEAP input sent Sep, Jan and Jun
Water Management and Conservation Plan	12/2013	2023		U	<input checked="" type="checkbox"/>	Plan to update Climate Study on Water Supply (last was 2011)
Stormwater and Drainage Master Plan	06/2000	2021	1H21	U	<input checked="" type="checkbox"/>	2021 Draft available, Study session 3/1/21, , Adopt 2H21? , Input sent in Nov and Feb
Wastewater Collection Master Plan	04/2012	2021-2022	3Q21	U	<input type="checkbox"/>	Update in progress by Public Works 2Q21
Wastewater Facilities Master Plan	05/2014	2021-2023			<input type="checkbox"/>	WWTP Facilities Assessment done Aug'19
Transportation Systems Plan	10/2012	2022-2023	2H21	B	<input type="checkbox"/>	TSP update proposed to start Aug'21 with a Services Contract , Coordinate with RVMPO, RVTB, ODOT
Airport Master Plan	01/2020	2030			<input type="checkbox"/>	Approved Sept 2020
Facilities Master Plan	06/2008			B	<input type="checkbox"/>	
Capital Improvements Program	04/2019	2021	1Q21	U	<input checked="" type="checkbox"/>	Covers 2022-2040, Adopted 3/16/21, High level CEAP goals sent Jan, Feb
Electric						
Electric 10 YR Planning Study	07/2014	2022-2023	2H21	U	<input type="checkbox"/>	Focused on Load, Design, Transmission, Reliability, Resiliency. Plan to update adding PV generation, security, microgrids
Electric Master Plan		2023		U	<input type="checkbox"/>	Draft Master Plan Elements meetings ongoing with Staff, Electric, 1st step is updating 10 Yr Planning Study
Parks and Recreation						
Daniel Meyer Pool Renovation	Design 4Q20	2021-2023	1H21	B,U	<input type="checkbox"/>	Public review of design draft from Robertson Sherwood Architects 12/8/20, Parks meeting with CPC on hold due to funding
Community Development						
Comprehensive Plan	1985-2016	2022-2023		B,U	<input type="checkbox"/>	14 Elements, Focus on - IX Public Services, X Transportation and XI Energy-Air-Water; CEAP goals to be added, Add FGas
Administration						
Climate Energy Action Plan	03/2017	TBD	2H21	B,U	<input type="checkbox"/>	Working on planning documents for 5 CEAP initiatives: Formal Planning, Clean Buildings, Path Off NGas, Energy Efficient Transportation and Sustainable Electricity
Economic Development Strategy	2014	2022-2023			<input type="checkbox"/>	Coordinate with One Rogue Valley Plan, SOREDI