

| Ashland Master Plans and Documents for CPC Project Planning |             |             |              |           |                                     | Mar 2021  |
|---|-------------|-------------|--------------|-----------|-------------------------------------|---|
| Department  | Last Update | Next Update | Work Quarter | CPC Group | CEAP Input                          | Status  |
| <b>Public Works</b>   |             |             |              |           |                                     |   |
| <a href="#">Water Master Plan</a>                           | 07/2020     | 2027-2030   | 3Q20         | U         | <input checked="" type="checkbox"/> | Adopted by Council 08/04/20, New WTP in design  |
| <a href="#">TAP Master Plan</a>                             | 09/2020     | 2027-2030   | 1H21         | U         | <input checked="" type="checkbox"/> | Reviewed by Council Oct'20, <b>Adopt 7/02/21</b> , CEAP input sent 9/23, 1/28   |
| <a href="#">Water Management and Conservation Plan</a>      | 12/2013     | 2021-2023   |              | U         | <input checked="" type="checkbox"/> | Plan to imbed an updated Climate Study (last was 2011)  |
| <a href="#">Stormdrain Master Plan</a>                      | 06/2000     | 2021-2023   | 1Q21         | U         | <input checked="" type="checkbox"/> | 2021 Draft available, <b>Study session 3/1, Adopt 5/04/21</b> Input sent Nov and Feb                                      |
| <a href="#">Wastewater Collection Master Plan</a>           | 04/2012     | 2021        |              |           | <input type="checkbox"/>            |   |
| <a href="#">Wastewater Facilities Master Plan</a>           | 05/2014     | 2021-2030   |              |           | <input type="checkbox"/>            | WWTP Facilities Assesment done Aug, 19  |
| <a href="#">Transportation Systems Plan</a>                 | 10/2012     | 2021-2023   |              | B         | <input type="checkbox"/>            |   |
| <a href="#">Airport Master Plan</a>                         | 01/2020     | 2030        |              |           | <input type="checkbox"/>            | Approved by Council in Sept 2020  |
| <a href="#">Facilities Master Plan</a>                      | 06/2008     |             |              | B         | <input type="checkbox"/>            |   |
| <a href="#">Capital Improvements Program</a>                | 04/2019     |             | 1Q21         | U         | <input checked="" type="checkbox"/> | Covers 2022-2040, <b>Adopt 3/2/21</b> High level CEAP goals sent Jan, Feb   |
| <b>Electric</b>   |             |             |              |           |                                     |   |
| <a href="#">Electric 10 YR Planning Study</a>               | 07/2014     | 2021        | 2Q21         |           | <input type="checkbox"/>            | Focused on Load, Design, Transmission, Reliability, Resiliency. Plan to update adding PV generation, security, microgrids |
| Electric Master Plan  |             | 2021        | 2H21         | U         | <input type="checkbox"/>            | Draft Master Plan Elements meetings ongoing with Staff, Electric, 1st step is updating Planning Study                     |
| <b>Parks and Recreation</b>                                 |             |             |              |           |                                     |   |
| <a href="#">Daniel Meyer Pool Renovation</a>                | Design 4Q20 | 1H21        | 1H21         | B,U       | <input type="checkbox"/>            | Public review of design draft from Robertson Sherwood Architects 12/8/20, Parks to meet with CPC April                    |
| <b>Community Development</b>                                |             |             |              |           |                                     |   |
| <a href="#">Comprehensive Plan</a>                          | 1985-2016   | 2022        |              | B,U       | <input type="checkbox"/>            | 14 Elements, Focus on - IX Public Services, X Transportation and XI Energy-Air-Water; CEAP goals to be added, Add FGas    |
| <b>Administration</b>                                       |             |             |              |           |                                     |   |
| <a href="#">Climate Energy Action Plan</a>                  | 03/2017     | 2021        |              | B,U       | <input type="checkbox"/>            | 8 Areas identified for a CEAP adjunct   |
| <a href="#">Economic Development Strategy</a>               | 2014        | 2022        |              |           | <input type="checkbox"/>            | Coordinate with One Rogue Valley Plan, SOREDI   |