

Energy Conservation

City Administrators Office

- ▶ 2.4 FTE
- ▶ Funded through Electric Fund
- ▶ Annual Expenses of \$720,000
- ▶ Annual Revenue of \$290,000
 - ▶ Reimbursement for BPA Eligible programs of \$210,000
 - ▶ Repayment of Zero-interest Loan program of \$80,000

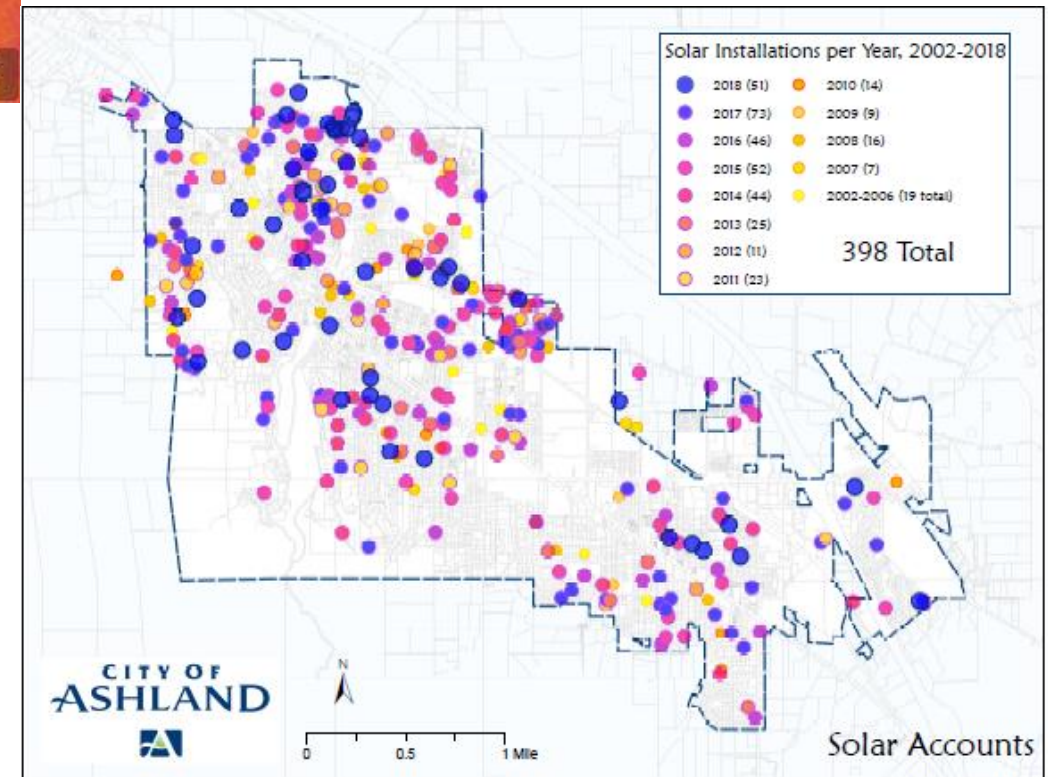
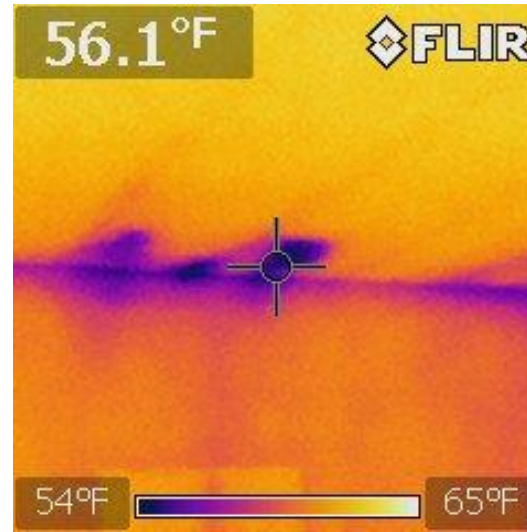
Program Overview

Energy Conservation Programs

- ▶ Home Energy Analysis
- ▶ Home Leakage Analysis
- ▶ Duct System Analysis

Incentives/Zero Interest Loans

- ▶ HVAC + Ducting
- ▶ Insulation
- ▶ Window Replacement
- ▶ Heat Pump
- ▶ Ductless Heat Pump (DHP)
- ▶ Solar Water Heater
- ▶ Solar Installation Incentives



Energy Conservation Accomplishments

- Over 1M kwh saved with BPA Funded program incentives
- Expansion of Net Metering Resolution to include Virtual Net Metering
- 51 New Solar System Installations (400+ Total in Ashland)
- Launch of Online Energy Audit Tool



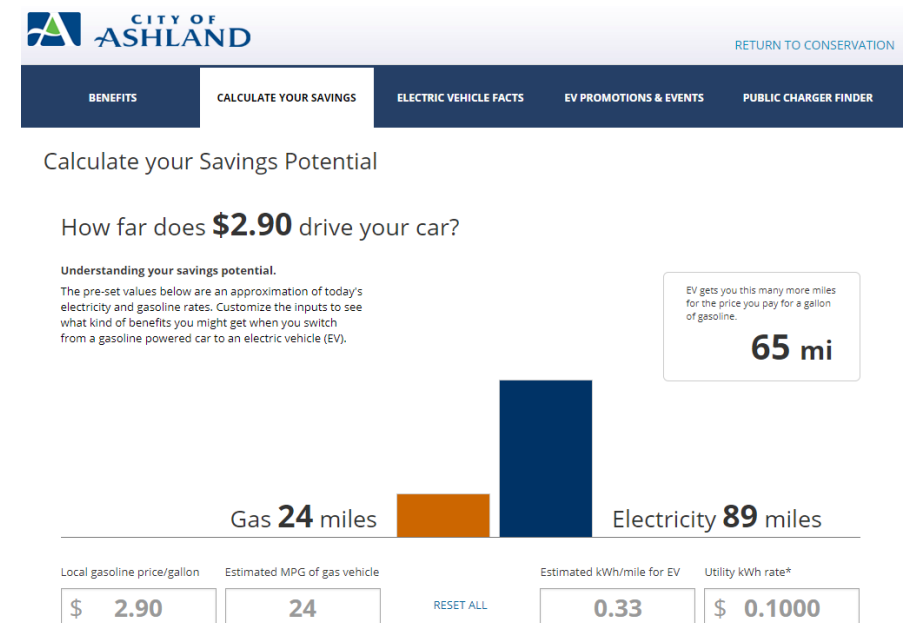
Answer the following questions and we'll tell you how we can help you pay for home upgrades that will save you money.



<http://Ashland.eeaudit.com>

Energy Conservation Accomplishments(cont)

- Launch of Electric Vehicle Incentive Pilot Program
- Launch of EV Charging Incentives for Commercial Customers
- Expansion of City Funded energy programs for electrification incentives (Natural Gas to Electric)
- Launch of EV Education/Info Tool



Energy Conservation Goals

- Continue to align EE programs with CEAP
- Expand Electrification Program Offerings
- Develop Energy Performance Score Program
- Promote Virtual Net Metering Opportunities
- Extensive Outreach Efforts for Empower Ashland Campaign