



BN 2023-2025 Police Department

May 11, 2023

Police Department

The Ashland Police Department (APD) is responsible for responding to and investigating criminal complaints and matters of public safety. Patrol/emergency response is the backbone of the department. Other critical functions are the Criminal Investigations Division (CID), traffic enforcement and event planning, downtown patrol, records management and property control.

The Ashland Police Department partners with the community to promote public safety, public order, and the development of innovative crime prevention strategies while providing exceptional service. The City is legally obligated to provide police services to the community 24/7. In addition to 24/7 police response, APD also provides full-service criminal investigations services in conjunction with partner agencies pursuant to mutual aid agreements.

There are three divisions in the Department:

- Administration including an Administrative Analyst and the Police Chief.
- Support which is headed by the Deputy Chief and includes the, Records section, Criminal Investigations Division (detectives), Evidence/property, and Crime Analyst.
- Operations under the supervision of the Patrol Lieutenant (Patrol Commander) including Patrol, Community Service Officer, Central Area Patrol, and Cadets.



BN 2023/25 Priorities

Police

- Risk Reduction
- Customer Service Focus

Reinstatement of
CAP officers
downtown

Retain staff

Increase
authorized
staffing to 32
sworn officers

Increased service to
the public- i.e. walk-in
hours/ finger printing

Re-engage with
regional task forces

Maintain low
emergency response
times

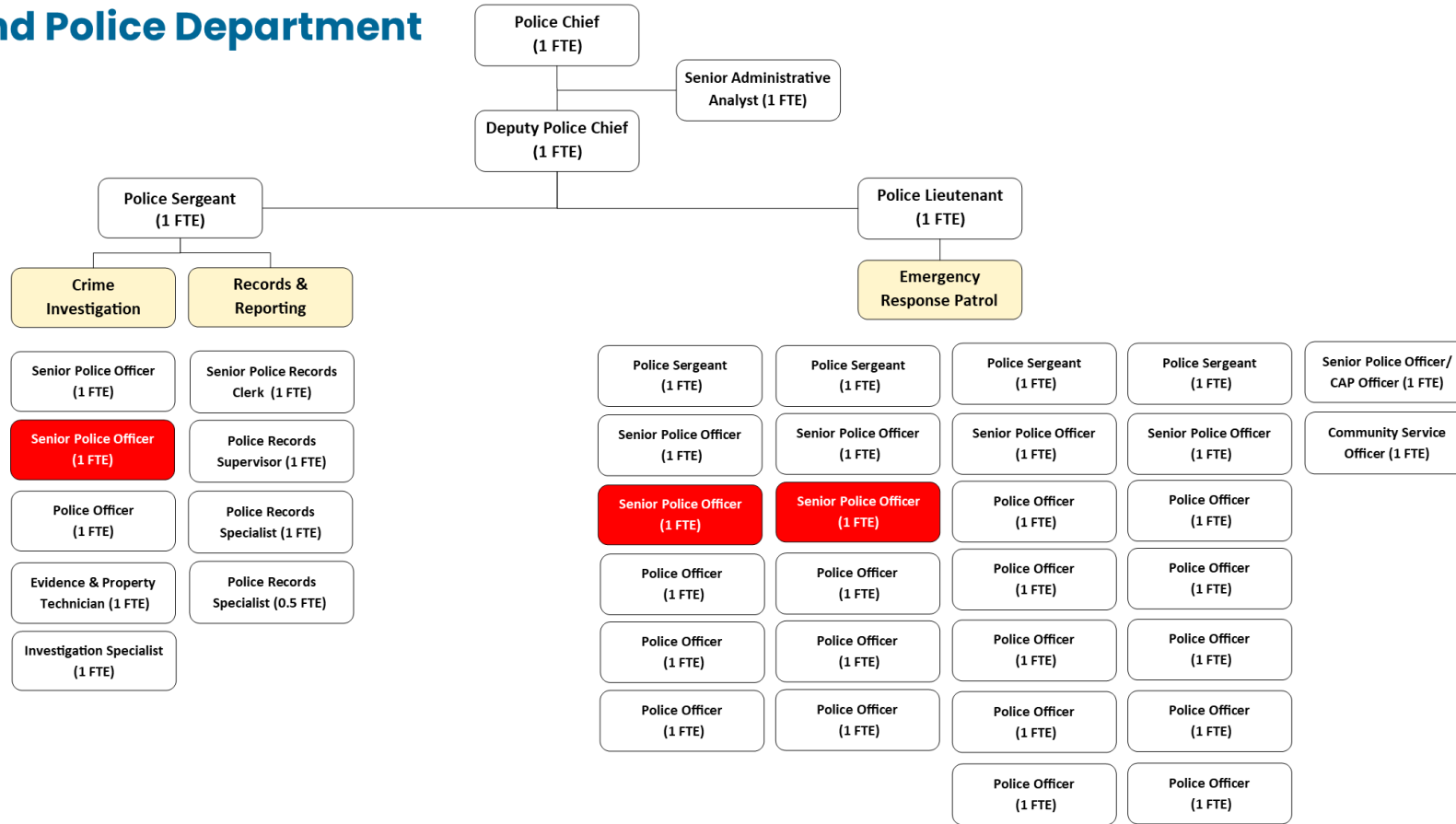
Reengagement of
traffic officer as
staffing allows

Host an annual
community
engagement
event

Provide specialized
training



Ashland Police Department



LEGEND

	General Fund & Enterprise Fund Positions
	Non General Fund Positions
	Legally Mandated Commissions/Committees
	Discretionary Commissions/Advisory Boards
	Vacant-Unfunded



Significant Changes

- Increase in contract costs- 911
- Two additional officers
- Funding for cadets/ park patrol



BN 2023/25 Proposed

Police Department

	BN 2017/19 Actual	BN 2019/21 Actual	BN 2021/23 Adopted	BN 2023/25 Proposed
Personnel Services	\$11,091,682	\$11,423,926	\$11,041,243	\$13,033,679
Material and Services	\$3,610,457	\$3,740,032	\$3,971,310	\$4,380,360
TOTAL	\$14,702,139	\$15,163,957	\$15,012,553	\$17,414,038

QUESTIONS?

