



BN 2023–2025 Community Development Department

May 18, 2023

Community Development Department

Community Development Department is organized into four areas:

- Building Division
- Planning Division
- Housing Program
- Code Compliance



Community Development Department

The Building Division

The City of Ashland Building Division is responsible for reviewing and approving building plans and issuing building permits for new construction or alterations to existing buildings. Inspections by the Building Division during various stages of construction ensure new developments are being built according to the approved plans and meet the relevant building codes and safety standards.

The Planning Division

The *Current Planning program* reviews development proposals, conducts the public noticing and hearing process for development proposals, reviews building permits for compliance with land use standards and staffs the Planning Commission and four advisory committees.

The *Long-Range Planning program* maintains and updates the Ashland Comprehensive Plan and AMC Title 18 Land Use, and performs technical studies as required by the Statewide Planning Program, as well as the City Council, Planning Commission, advisory committees, and other citizen-initiated projects



Community Development Department

The Housing Program

The Housing Program is responsible for addressing various housing and social service needs in the community, and administers Ashland's Community Development Block Grants, Affordable Housing Trust Funds, and Social Service Grants.

Code Compliance Program

Ashland's Code Compliance Officer is responsible for responding to calls for service and addressing a variety of complaints related to potential infractions of Ashland's Municipal Code.



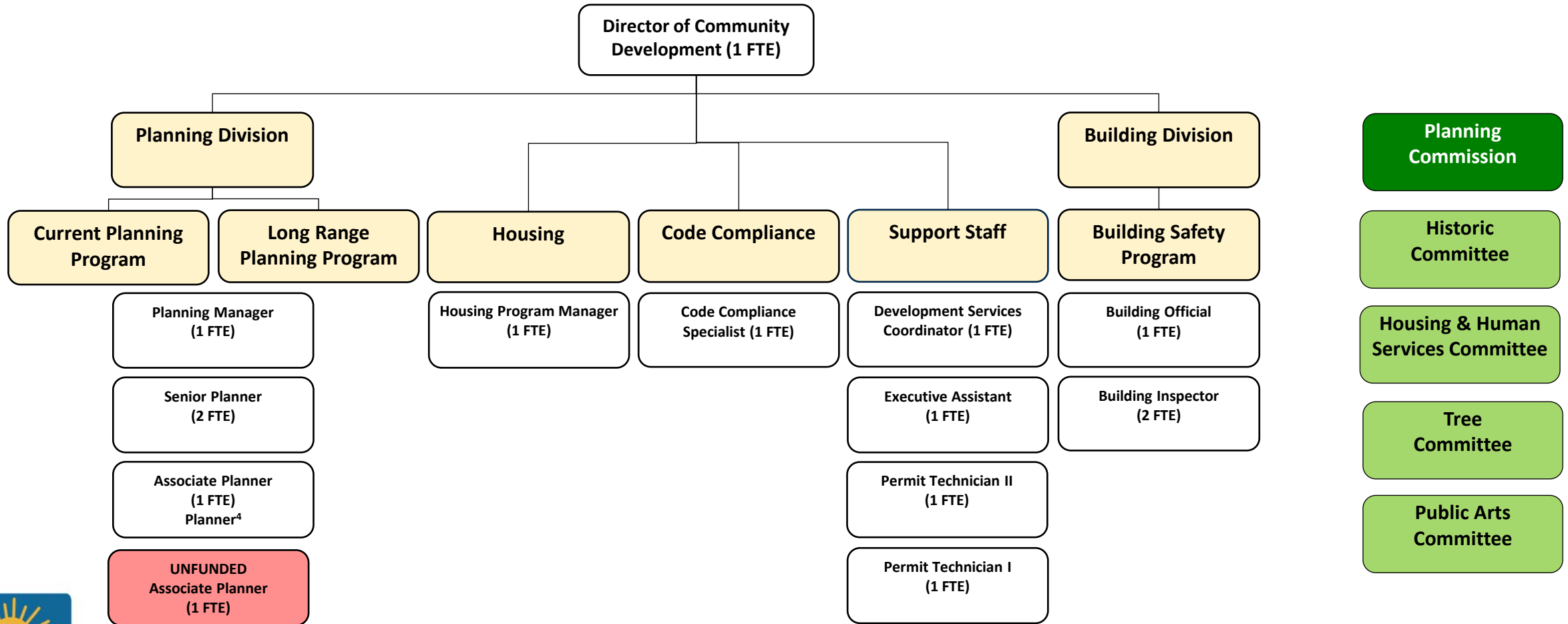
BN 2023/25 Priorities

- Affordable and Attainable Housing
- Economic Development
- Climate Energy Action Plan (CEAP)
- Customer Service

==== Items are State mandated actions



Community Development Department



Significant Changes

- \$1,000,000 increase in FY2024 for Housing/Homeless Services due to receipt of a \$1,000,000 Oregon Department of Administrative Services Grant
- \$200,000 increase to support Emergency/Inclement Weather shelter projects
- \$70,000 increase in FY2024 Planning Professional Services to conduct an Economic Opportunities Analysis (may be grant funded)
- \$20,000 increase in Building Professional Services for enhancements to Online Permitting and to obtain third party inspection services
- Newly hired Staff members requiring training, education and certifications



BN 2023/25 Proposed

Community Development Department

	BN 2017/19 Actual	BN 2019/21 Actual	BN 2021/23 Adopted	BN 2023/25 Proposed
Personnel Services	\$3,217,200	\$3,498,987	\$3,527,499	\$3,953,711
Material and Services	\$2,125,712	\$2,133,081	\$1,038,071	\$2,367,721
TOTAL	\$5,342,913	\$5,632,068	\$4,565,570	\$6,321,432

Com Dev-CDBG

	BN 2017/19 Actual	BN 2019/21 Actual	BN 2021/23 Adopted	BN 2023/25 Proposed
Personnel Services	\$62,880	\$111,454	\$66,410	\$63,820
Material and Services	\$189,836	\$334,067	\$498,106	\$345,927
TOTAL	\$252,716	\$445,521	\$564,516	\$409,747

Com Dev-Social Service

	BN 2017/19 Actual	BN 2019/21 Actual	BN 2021/23 Adopted	BN 2023/25 Proposed
Material and Services	\$268,000	\$134,000	\$134,000	\$134,000
TOTAL	\$268,000	\$134,000	\$134,000	\$134,000

QUESTIONS?

