

DETAILED COST ESTIMATE / SCHEDULE

[Provide total project cost estimate, including match, for eligible components. Use additional sheets for detailed estimate].

Phase	Estimated	Federally Funded Project	State Funded Project
	Timeline - Beginning Year	Estimate	Estimate
Project Refinement	2018	\$10,000.00	\$10,000.00
Environmental	2019	\$7,000.00	\$7,000.00
Design/Engineering	2019	\$33,000.00	\$33,000.00
Temporary Features and Appurtenances (mobilization)	2022	\$55,000.00	\$34,760.00
Site Construction	2022	\$15,000.00	\$8,050.00
Bridge and Abutments	2022	\$275,000.00	\$237,145.00
Hydraulic Analysis (no rise cert)	2022	\$15,000.00	\$9,000.00
Construction Engineering Support	2022	\$20,000.00	\$14,448.00
Contingency 30% Recommended	2022	\$125,000.00	\$91,021.00

Total Project Cost:
\$555,000.00

Total Project Cost:
\$444,424.00

Local Match (Minimum 10.27% for Federally funded)
\$56,998.50

Local Match (30% for State funded)
\$133,327.20

Grant Request Amount
\$498,001.50

Grant Request Amount
\$311,096.80