

# **COMMUNITY DEVELOPMENT BLOCK GRANTS**

# **AFFORDABLE HOUSING TRUST FUNDS**

## CDBG Public Service Grant funding

(a maximum of 15% of the total annual CDBG allocation)

| Available<br>\$23,808 | Requested | Staff<br>Recommendation | HHSC Recommendation |
|-----------------------|-----------|-------------------------|---------------------|
| SVDP                  | \$20,000  | \$16,655                | \$16,655            |
| Maslow Project        | \$12,000  | \$7,143                 | \$7,143             |
| Remaining Balance     | NA        | \$0                     | \$0                 |

# CDBG Capital Funding

(\$294,413 less \$23,808 for Public Service funded activities)

| Available<br>\$270,605        | Requested | Staff<br>Recommendation | HHSC<br>Recommendation |
|-------------------------------|-----------|-------------------------|------------------------|
| Ashland Housing Opportunities | \$49,653  | \$49,653                | \$49,653               |
| Columbia Care*                | \$0       | \$100,000               | \$100,000              |
| Habitat for Humanity**        | \$0       | \$50,000                | \$50,000               |
| OHRA 1 (Capacity Building)    | \$0       | \$0                     | \$0                    |
| ORHA 2 (Pre-Development)      | \$0       | \$0                     | \$0                    |
| OHRA 3 (Land Acquisition)     | \$0       | \$0                     | \$0                    |
| Remaining Balance             | NA        | \$70,952                | \$70,952               |

# Affordable Housing Trust Fund

| Available<br>\$366,000     | Requested | Staff<br>Recommendation | HHSC<br>Recommendation |
|----------------------------|-----------|-------------------------|------------------------|
| Columbia Care              | \$366,000 | \$300,000               | \$300,000              |
| Habitat for Humanity       | \$50,000  | \$0                     | \$0                    |
| OHRA 1 (Capacity Building) | \$86,338  | \$0                     | \$0                    |
| ORHA 2 (Pre-Development)   | \$19,000  | \$19,000                | \$19,000               |
| OHRA 3 (Land Acquisition)  | \$100,000 | \$0                     | \$0                    |
| Remaining Balance          | NA        | \$47,000                | \$47,000               |