Council Business Meeting

June 18, 2019

Agenda Item	Adoption of Miscellaneous Fees & Charges for FY 2020 and Repealing Resolution 2018-18	
From	Kelly Madding	City Administrator
Contact	Kelly.Madding@ashland.or.us	

SUMMARY

This resolution is to consider scheduled updates as well as new fees contained in the City's Miscellaneous Fees and Charges document. The majority of the fees remain unchanged, but there are some new fees and others increasing by an inflationary adjustment.

POLICIES, PLANS & GOALS SUPPORTED

N/A

PREVIOUS COUNCIL ACTION

Adoption of the Miscellaneous Fees & Charges for FY 2019 on June 5, 2018 - Resolution 2018-18

BACKGROUND AND ADDITIONAL INFORMATION

The City charges for a variety of services provided to the public. The miscellaneous fees and charges are updated and reviewed on an annual basis with the intent of providing an efficient way for Council to review and approve fees and charges as a whole. More complicated and specific rates, fees, and charges such as Utility rates and Systems Development Charges are not included in the miscellaneous fees and charges and are handled in separate Council actions. The adoption of the current fees and charges does not limit the Council's ability to create or adjust fees during the next year.

In addition to an efficient way for Council to review and approve of fees and charges, the proposed fee booklet provides the public with one document that includes all miscellaneous fees and charges of the different Departments with the City and Parks and Recreation.

Attached is the draft booklet and draft resolution to establish or update the included fees effective July 1, 2019. In some cases, there are references to prior resolutions that are not being repealed and the associated charges are presented for information purposes.

All modifications or additions to the prior approved fees booklet are presented in red. If an entry is not bolded in red the existing amount or methodology used for calculation remains unchanged. Also attached are memos from departments explaining significant changes beyond inflationary adjustments.

FISCAL IMPACTS

Regular review and updating of fees and charges provides Departments with the ability to maintain the intended ratio of cost recovery for the services provided to the public. This also ensures that the revenues projected in the biennial budget are achieved to appropriately offset the approved and appropriated expenditures of each Department.

STAFF RECOMMENDATION

Staff recommends approval of the updated Miscellaneous Fee and Charges.

ACTIONS, OPTIONS & POTENTIAL MOTIONS

I move approval of the resolution 2019-16 titled, "A Resolution Adopting a Miscellaneous Fees & Charges Document and Repealing Prior Fee Resolution 2018-18".



REFERENCES & ATTACHMENTS

Attachment 1: Departmental Memos:

- Planning/Community Development
- Fire
- Municipal Court
- Police
- Public Works
- Parks and Recreation

Attachment 2: Resolution 2019-16 Adopting a Miscellaneous Fees and Charges Document and Repealing Prior Fee Resolution 2018-18

Attachment 3: Miscellaneous Fees & Charges Document – Proposed Fiscal Year 2019/20





DATE: May 10, 2019

TO: Mark Welch, Director of Administrative Services

FROM: Bill Molnar, Director of Community Development

RE: 2019 Miscellaneous Fees & Charges Update

1. The Community Development Department is requesting to update the Planning Fees in accordance with the March 2019 CPI.





DATE: 05-07-2019

TO: Mark Welch, Director of Administrative Services

FROM: Michael D'Orazi, Fire Chief

RE: Fee Adjustments

Attached you will find a copy of the proposed fee adjustments (changes, additions, deletions) from the Fire Department.

Ambulance Transport fees were increased according to the CMS Ambulance Inflation Factor.

First Aid/CPR classes were increased due to cost increases from the American Heart Association.

Fire & Life Safety added additional inspection fees related to fire suppression systems. There are also some additions related to underground tank installations, and removals, involving hazardous materials.

Due to inflation, we have increased the prices of merchandise items sold to the public.

If any further information is needed, please do not hesitate in contacting me.





DATE: 5/1/2019

TO: Mark Welch, Director of Administrative Services

FROM: Tina Gray

RE: Change in Fees

Please remove the charge for Court Appointed Special Council Fees and Charges from the Miscellaneous Fees and Charges Schedule. The Court has restructured our contract with the Court Appointed Attorney and our practice has changed. We no longer recover those fees directly from indigent defendants.

Thank you,

Tina Gray





DATE:

08 April 2019

TO:

Mark Welch, Director of Administrative Services

FROM:

Lynn Merrifield, Police Administrative Analyst

RE:

Vehicle for Hire-Fee Change

Ashland Police Department is requesting that the following fee be updated for the upcoming fiscal year:

Vehicles for Hire (Formally taxi license):

	FY 2018-2019	FY 2019-2020	
New License	\$42.00	\$60.00	
Renewal License	\$20.00	\$60.00	

We are requesting this change due to the amending of AMC Chapter 6.28 Vehicles for Hire.

Ordinance 3152 has also been changed to reflect these prices.

6.28.030 Permit Required, Fees.

- A. No Vehicle for Hire Agency shall conduct business or operate in the City without a valid Permit.
- B. No Vehicle for Hire Driver shall conduct business or operate in the City without a valid Permit.
- C. The City may issue a Permit to a Vehicle for Hire Agency if the agency certifies on a form acceptable to the City that it is in compliance with all of the requirements of this Chapter including, but not limited to: insurance requirements, operating standards, records retention requirements, and any other requirements of the Ashland Municipal Code, and the City determines that the Vehicle for Hire Agency actually meets all applicable standards and requirements.
- D. The City may issue a Permit to a Vehicle for Hire Driver if the Driver certifies on a form acceptable to the City that he or she is in compliance with all of the requirements of this Chapter and any other applicable requirements of the Ashland Municipal Code, and the City determines that the Vehicle for Hire Driver actually meets all applicable standards and requirements.
- E. The City may include additional conditions, restrictions, or special provisions related to routes, hours of operation, designated pick-up or drop-off sites, lighting, or other alternate requirements in a Permit if, in the City's sole discretion, such additional conditions, restrictions, or special provisions are warranted.
- F. Any Permit issued under this Chapter is valid for one year from the date of issue. Any renewal of a Permit must be approved by the City prior to the expiration date of the current Permit in order for the Vehicle for Hire Agency or Vehicle for Hire Driver to continue operating within the City.
- G. An application fee shall be required before any Permit is issued pursuant to this Chapter. This fee is intended to reimburse the City for its reasonable costs in administering the requirements of this Chapter

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and in maintaining and operating the streets within the City. The application fee for an initial Permit or for any renewal of a Permit shall be \$5000.00 for Transportation Network Companies, \$500.00 for Taxi Companies, \$500.00 for Limousine Companies, and \$60.00 for Vehicle for Hire Drivers. The application fee shall be waived for any Vehicle for Hire Driver who proves to the satisfaction of the City that he or she operates a Wheelchair Accessible Vehicle or a fully electric vehicle as a Vehicle for Hire.

H. The application fee shall be paid to the City at the time of submitting an initial application for a Permit

and at the time of submitting any renewal application.

I. In addition to the requirements set forth in this Chapter, all Vehicle for Hire Agencies and Vehicle for Hire Drivers must comply with applicable federal and state law.







DATE: May 7, 2019

TO: Mark Welch, Director of Administrative Services

FROM: Tami De Mille-Campos, Administrative Analyst

RE: Miscellaneous Fees and Charges effective July 1, 2019

Please make the adjustments in the FY 2020/21 Miscellaneous Fees and Charges document as shown in the attached documents per CPI/ENR figures.

The Public Works department has no fees to update besides those calculated with CPI/ENR.

The Airport ground lease fees are automatically adjusted annually via the January CPI-U. If the CPI-U is negative the ground lease rates stay fixed at the previous year's rate. The Airport Commission then makes recommendations towards adjustments for hangar rentals and tie down fees. The Commission uses the CPI-U as a baseline for discussion along with considering the current waiting list and market conditions at similar airports for rentals before making a final recommendation on adjustments. There was an error made last year with regard to the monthly tie down fees, we reported an increase to \$50.00 (small) when in fact it remained unchanged at \$49.00 and continues to remain unchanged.



ASHLAND PARKS & RECREATION COMMISSION

340 S PIONEER STREET • ASHLAND, OREGON 97520

COMMISSIONERS: Mike Gardiner

Joel Heller Rick Landt Jim Lewis

Julian Bell



Michael A. Black, AICP Director

541.488.5340 AshlandParksandRec.org parksinfo@ashland.or.us

STAFF MEMORANDUM

TO: Mark Welch, Director of Administrative Services

FROM: Rachel Dials, Recreation Superintendent

DATE: 5-6-19

SUBJECT: Miscellaneous Fees and Charges 2019-APRC Recreation Division

The Ashland Parks and Recreation Commission has adjusted rates at the Oak Knoll Golf Course beginning in March of 2020 and for all of the Community Gardens in 2018 that are managed by the North Mountain Park Nature Center. This memo addresses the background of each of these programs.

Community Gardens

In 2017, while reviewing the Community Garden Program, staff examined the longstanding fee structure for community garden plots. Upon review, it was determined that fees between gardens varied greatly and did not truly reflect the value of the garden plots or the beneficial amenities present in each garden. When added to the disproportionate cost of running each garden, it became apparent that the Community Garden Fee Structure needed further analysis. It was also determined that at the current rate of cost recovery, the community gardens were more heavily subsidized than other programs that reached larger audiences. Staff examined several different alternative fee structures to address both inequity and cost recovery.

Originally garden fees were established in each garden independent of other gardens. Plot fees were assigned based on relative size within each garden. When plot fees were broken into square footage and fees were divided per square foot, it revealed that gardens fees were indeed imbalanced.

The Commission studied this issue and ultimately made a motion to a fee increase that incorportated a 22-24% cost recovery model over a 3-year period to begin in 2018.

Oak Knoll Golf Course

After conducting a Comparative Market Analysis (CMA) of the Southern Oregon golf market, it became clear that OKGC was charging less than other comparable nine-hole facilities. Fees have not increased in approximately 5-years.

After careful consideration staff recommended to the Ashland Parks and Recreation Commission some rate modifications. Key changes to note include:

- 1. Offering different rates based on days of the week and times of the day. This practice is common in the industry. Having price elasticity captures more of the golf market based on the customer price preference.
- 2. A rate increase that is commensurate with other like facilities in our market but preserves our goal of providing affordable golf to our customers.
- 3. New rate types including early bird and super twilight. Offering these types of rate will appeal to a small market of golfers that may normally play elsewhere.

The Ashland Parks and Recreation Commission approved the rate adjustments for the OKGC to begin in March of 2020.

ASHLAND PARKS & RECREATION COMMISSION

340 S PIONEER STREET • ASHLAND, OREGON 97520

COMMISSIONERS:

Mike Gardiner Joel Heller Rick Landt Jim Lewis Julian Bell



Michael A. Black, AICP
Director

541.488.5340 AshlandParksandRec.org parksinfo@ashland.or.us

MEMO

TO: April 16, 2019

FROM: Mark Welch, Director of Administrative Services

DATE: Isleen Glatt, Superintendent, APRC Senior Services Division

SUBJECT: Update to Miscellaneous Fees

There has been no change in rental fees for the Ashland Senior Center, but the language on the attached spreadsheet is updated to clarify that meeting rooms are rented individually for:

\$23/hour Single room, weekdays \$35/hour Single room, weekends

\$50/hour Full facility, only available on weekends, (kitchen & office excluded)

\$20/hour Single room if reserved at least 6 days/year

RESOLUTION NO. 2019-16 A RESOLUTION ADOPTING A MISCELLANEOUS FEES AND CHARGES DOCUMENT AND REPEALING PRIOR FEE RESOLUTION 2018-18

RECITALS:

- A. Council has approved many resolutions that establish and revise fees and charges for different departments and activities.
- B. With the exception of Utility rates and fees and Systems Development Charges, the City desires to provide all of its fees and charges in one document so residents and businesses can easily determine the costs of city services.
- C. The City desires to repeal prior resolutions that established the fees and charges contained within the attached Miscellaneous Fees and Charges document and adopt all fees and charges with one resolution for operational efficiency and the convenience of its citizenry and users of its services.

THE CITY OF ASHLAND RESOLVES AS FOLLOWS:

<u>SECTION 1.</u> The Miscellaneous Fees and Charges Document, which is attached hereto and incorporated herein by this reference, is hereby approved and establishes the fees and charges for City services. New fees, those not charged before, are not affective until 30 days following date of approval unless otherwise established by Council action.

<u>SECTION 2.</u> The following resolution is specifically repealed: Resolution 2018-18 and all other fees and charges inconsistent with the fees and charges set forth herein are repealed. Several fees as set by separate resolutions and those remain in effect as referenced in the booklet.

SECTION 3.	This resolution was duly PASSED and ADOPTED this _	day of
	, 2019, and takes effect upon signing by the Mayor.	

Melissa Huhtala, City Recorder		
SIGNED and APPROVED this _	day of	, 2019.

John Stromberg, Mayor

David H. Lohman, City Attorney

Resolution No. 2019-16

Reviewed as to form:

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MISCELLANEOUS FEES AND CHARGES DOCUMENT

ADOPTED: June 4, 2019

EFFECTIVE: July 1, 2019



PARKS AND RECREATION MISCELLANEOUS FEES AND CHARGES

ADOPTED: June 4, 2019

EFFECTIVE: July 1, 2019*

*Golf Fees Effective March 1, 2020





MISCELLANEOUS FEES AND CHARGES

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City Wide Miscellaneous Fees and Charges

Copy Fees

Black and White Copies	Letter/Legal	Single-Sided	\$ 0.20 each
Black and White Copies	Letter/Legal	Double-Sided	\$ 0.40 each
Black and White Copies	Tabloid	Single-Sided	\$ 0.40 each
Black and White Copies	Tabloid	Double-Sided	\$ 0.80 each
Color Copies	Letter/Legal	Single-Sided	\$1.50 each
Color Copies	Tabloid	Single-Sided	\$3.00 each

Rates and Charges Set by Separate Resolutions

\$35.00

System Development Charges (SDCs)

Non-Sufficient Funds Check Fee

Parks and Recreation SDCs Resolution Transportation SDCs Resolution Sewer SDCs Resolution Storm SDCs Resolution Water SDCs Resolution

Utility Rates and Fees

Ashland Forest Resiliency Surcharge Resolution
Public Safety Support Fee Resolution
AFN Utility Fees Resolution
Electric Rates Resolution
Wastewater (Sewer) Rates Resolution
Storm Drain Fees Resolution
Transportation Fees Resolution
Water Rates Resolution

Research Fee

- A. The City shall charge a research fee based on the hourly wage of the staff person doing the research, and the fee shall be billed in fifteen minute increments. The hourly wage used to calculate the research fee shall not include the cost of benefits. The City will establish a fee in its annual fee resolution that is reasonably calculated to reimburse the City for the actual cost of making public records available, including locating the requested records, reviewing the records to delete exempt material, supervising a person's inspection of original documents to protect the integrity of the records, summarizing, compiling, or tailoring a record, either in organization of media, to meet the person's request.
 - The City may charge for search time even if it fails to locate any records responsive to the requestor even if the records located are subsequently determined to be exempt from disclosure.
 - Copies of documents provided by a routine file search of 15-30 minutes or less will be charged at a copy rate established in the annual fee resolution.
- B. The City may include a fee established to reimburse for the costs of time spent by the city attorney in reviewing the public records, redacting materials from the public records into exempt and nonexempt records. The City fee may also include the cost of time spent by an attorney for the City in determining the application of the provisions of ORS 192.505.
- C. The minimum fee is \$25. Any research estimate above \$25 will be provided in writing to the requester in advance. The requester must confirm in writing that he/she wants the City to proceed with making records available before the work is done

City Wide

D. Prepayment shall be required if the amount of the request is greater than \$25. If the actual charges are less than the prepayment, an overpayment shall be refunded.

*All of the above resolutions can be found in full text on the City of Ashland's Website:

<u>Administrative Services / Finance Miscellaneous Fees and Charges</u>

<u>Administrative Billing Charge</u> (up to 10%) Per Billing

Business License Fees

Initial Business License Application Fee

Licensee shall pay a prorated fee of \$10 for each month, or portion of a month, remaining in the fiscal year from +\$5.00 for each additional EE the date of the application with a minimum fee of \$25.00 applicable to all businesses except for rental properties

with fewer than 2 dwellings, pursuant to AMC 6.04.020.A.

Temporary Business License Application Fee \$25.00

Renewal Application Fee \$75.00 for first 2 employees*

\$10.00 for each additional EE

<u>Late Application Fee</u> \$25.00

<u>Late Renewal Fee (paid 30 days after the due date)</u> 10%, minimum of \$25.00

Reprint Business License \$10.00

Marijuana Dispensary Permit Fees

Permit Application Fee

Initial application - July 1 – June 30 \$80.00

Applicant shall pay a prorated fee of \$10 for each month, shall pay a prorated fee of \$10 for each month, or portion of a month, remaining in the fiscal year, from the date of

the application with a minimum fee of \$40.00 and an \$80.00 maximum.

Permit Renewal Fee

Due each July 1 \$60.00

Late Application Fee

After the start of business \$25.00

Late Renewal Fee (paid 30 days after the due date) 10%, minimum of \$25.00

^{*}Pursuant to AMC 6.04.020.F. Employee. Any individual who performs service for another individual or organization having the right to control the employee as to the services to be performed and as to the manner of performance. For purposes of this ordinance employee also means a licensed real estate sales person or associate real estate broker who engages in professional real estate activities only as an agent of a real estate broker or organization.

Utility Billing Miscellaneous Fees and Charges

Administrative Fees:

Notification of Pending Termination	\$10.00
Returned Check Charge	\$35.00

Reconnection Charge:

During Business Hours \$30.00 After Hours or Holidays \$125.00

Service Connection:

Normal working hours \$10.00 Other Hours or Holidays \$125.00

Parking Fees - as per Resolution 2016-14

Charging Fees for Electric Vehicles: \$0.20/kWh

Paid Parking Fees (where applicable):

City structure or lot:

6:00 a.m 6:00 p.m. (or segment)	\$2.00
6:00 p.m 2:00 a.m. (per hour)	\$2.00
6:00 a.m 2:00 a.m. (maximum)	\$10.00

Parking permit (where applicable in City structure or lot)

6:00 a.m. - 6:00 p.m. Monday - Saturday (unless otherwise posted) \$30.00

Other Downtown Parking Area Fees:

Short Term (<30 minutes) unloading from "marked" business vehicle with flashers

Daily parking permit (Orange): 1st day or fraction of day

Additional days (limited to 5 days; no charge on Sunday or federal holidays)

\$2.00/day

- Applicable permits/licenses must be current
- Limit of two permits per business address at a time
- Each permit is good for one parking space
- Not applicable to handicapped or short term spaces equal to or less than 15 minutes, green loading zones, fire or other restricted areas.

Parking Fines and Fees (city-wide):

Basic fine for overtime, improperly parked, non-payment, etc.	\$22.00
Additional fine for receiving 3 or 4 tickets in a calendar year	\$25.00
Additional fine for receiving 5 or more tickets in a calendar year	\$50.00

Parking fine for Handicap Space violation \$190.00 (or as set by state law)

Disabling / Boot Removal Fee; available as negotiated by the City \$85.00

with tow company for 24-hour availability

City Recorder Miscellaneous Fees & Charges

Audio Tapes	
CD/DVD/Cassette	\$5.00 each
L'annual Properties	
Liquor Licenses Temperary Ligurer Licenses (pressessing fee)	
Temporary Liquor License (processing fee) (In addition to Fire fee listed on page 24)	\$10.00
Liquor License (new processing fee)	\$100.00
Liquor License (change of ownership processing fee)	\$75.00
Annual Renewal Liquor License	\$35.00
	¥
Taxicab Licenses	
New Certification application (one-time processing fee)	\$250.00
Annual Renewal of Certificate	\$200.00 (per vehicle)
Lieu Constant (fore out by Ondinance 2005 in 4000)	
<u>Lien Searches</u> (fees set by Ordinance 2385 in 1986)	\$20.00
Routine Requests Rush/Fax Requests	\$30.00
Rusil/Fax Requests	φ30.00
Elections (amount set by Resolution #2009-05)	
Required deposit for Citizens Initiative	\$500.00
Street/Alley Vacations (filing fee set by Resolution 1994-24)	
Required deposit of filing fee	\$500.00
Australian	
Ambulance Annual renewal fee	\$300.00
Annual ambulance fee (each vehicle)	\$100.00 \$100.00
Allinaal allibalance lee (each verlicle)	ψ100.00
Annexation	
Processing fee for County Department of Assessment	\$300.00

Refer to Section 1, pg. 8

Research Fee

Planning / Community Development Miscellaneous Fees and Charges

Pre-Application Conference		\$139.00	\$142.25
Administration Actions Final Plat Review: Partitions*		\$139.00+\$11/lot	\$142.25+\$11.25/lot
Subdivisions*		\$354.00+\$30/lot	\$361.25+\$30.50/lot
New Sign Permit		\$139.00+\$2.70/sq. ft.	\$142.25+\$2.75/sq. ft.
Street Tree Removal Permit Replacement Sign Permit		\$30.00 \$30.00+\$2.70/sq. ft.	\$30.50 \$30.50+\$2.75/sq. ft.
Home Occupation Permits		\$30.00+\$2.70/\$q. It. \$30.00	\$30.50 + \$2.75/\$q. it.
Zoning permit (fence, accessory structure, etc.)		\$30.00	\$30.50
Land Use Approval Extension Request		\$354.00	\$361.25
Lot Line Adjustments		\$354.00	\$361.25
Any other Administrative Action		\$354.00	\$361.25
Type I Reviews			
Tree Removal Permit (not associated with another action	on)	\$30.00	\$30.50
Solar Setback Variance		\$1,071.00	\$1,092.00
Amendments to Conditions		\$1,071.00	\$1,092.00
Physical & Environmental Constraints Permit		\$1,071.00	\$1,092.00
Site Design Review - Accessory Residential Unit		\$696.00	\$710.00
Conditional Use Permit (Type I only)		\$1,071.00	\$1,092.00
Variance (Type I only) Residential Site Review		\$1,071.00	\$1,092.00
Final Plan Performance Standards		\$1,071.00+\$71/unit \$1,071.00+\$71/unit	\$1,092.00+\$72.50/unit \$1,092.00+\$72.50/unit
Land Partitions		\$1,071.00+\$71/unit	\$1,092.00+\$72.50/unit
Land Fatilions		φ1,071.00 · φ717dillt	φ1,092.00 · φ12.30/um
Commercial Site Review		\$1,071.00+.5% of proje	ct value**
		\$1,092.00+.5% of proje	ct value**
Any other Type I Review		\$1,071.00	\$1,092.00
Independent Review of Wireless Communication Facili	ties***	\$5,000.00	\$5,000.00
Type II Reviews			
Conditional Use Permit (Type II only)	\$2,149		\$2,190.75
Variance (Type II only)	\$2,149		\$2,190.75
Outline Plan or Preliminary Plat for Subdivisions		.00+\$143/lot	\$2,190.75+\$143.25/lot
Final Plan with Outline	\$2,862	.00+\$143/lot	\$2,917.75+\$143.25/lot
Commercial Site Review		149.00+.5% of project va	
	\$2,	188.50+.5% (.005) of pr	oject value**
Any other Type II Review		\$2,149.00	\$2,190.75
Independent Review of Wireless Communication Facili	ties***	\$5,000.00	\$5,000.00

^{*}Does not include Public Works review fee, See pg. 29

^{**}Project value includes the estimated valuation of all structures (per State of Oregon Building Code), as well as all related project site improvements, such as grading, paving, landscaping, bioswales, etc.

^{***}The initial deposit required with an application for a new wireless communication facility that is not collocated is \$5,000, and shall be used by the City for the costs of expert review of the application. If any time during the planning application process the account balance is less than \$1,000, the Applicant shall upon notification by the City replenish the account so the balance is at least \$5,000. The maximum total consultant fees to be charged to the Applicant shall be \$10,000, and any unused portion of fee will be refunded.

Planning / Community Development

City Sponsored Legislation (City Council Directive)

Type III Review	S
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Type III IXeviews		
Zone/Comprehensive Plan Map Change	\$2,862.00	\$2,917.25
Comprehensive Plan Change	\$2,862.00	\$2,917.25
Annexation	\$4,306.00	\$4,388.00
Urban Growth Boundary Amendment	\$4,306.00	\$4,388.00
Any other Type III Review	\$3,586.00	\$3,654.00
Legislative Amendments		
Comprehensive Plan Map/Large Zoning Map Amendment	\$5,025.00	\$5,121.25
Land Use Ordinance Amendment	\$5,025.00	\$5,121.25
Comprehensive Plan Amendment	\$5,025.00	\$5,121.25

Appeals

Appeare	
Appeal for initial Public Hearing	\$150.00
(Building Appeals Board/Demolition Review Board/Planning Commission)	
Appeal for Final Decision of City (Planning Commission or City Council)	\$325.00

Solar Access

Solar Access Permit (not a Solar Variance) \$51.00+\$11.00 per lot affected \$52.00+\$12.00 per lot affected

\$0.00

Community Development Fee

This fee is charged concurrently with Building Permit

Fees at the time of building permit application for all building permits requiring a plan review.

1.2% (.012) of new construction per building code definition of valuation

Research Fee Refer to Section 1, pg. 8

Community Development Copy Fees

Prepared Documents

Site Design & Use Standards	\$5.00
Street Tree Guide	\$5.00
Transportation Element	\$5.00
Downtown Plans (2001, 1998)	\$5.00
Street Standards Guide	\$5.00
Comprehensive Plan/Land Use Code	\$40.00

Building Division Permit Fees for Commercial and Residential

In accordance with OAR 918-050-0100: "Residential construction permit fees shall be calculated using the following methodologies. (c) Effective January 1, 2009, a structural permit fee for new construction and additions shall be calculated using the ICC Building Valuation Data Table current April 1 of each year, multiplied by the square footage of the dwelling unit to determine the valuation. The valuation shall then be applied to the municipality's fee schedule to determine the permit fee. The plan review fee shall be based on a pre-determined percentage of the permit fee set by the municipality. (A) The square footage of a dwelling, addition, or garage shall be determined from outside exterior wall to outside exterior wall for each level. (B) The square footage of a carport, covered porch, or deck shall be calculated separately at fifty percent of the value of a private garage from the ICC Building Valuation Data Table current as of April 1. (C) Permit fees for an alteration or repair shall be calculated based on the fair market value as determined by the Building Official, and then applying the valuation to the municipality's fee schedule.

Commercial construction permit fees shall be calculated using the following methodologies. (c) A structural permit fee shall be calculated by applying the valuation to the municipality's fee schedule with a set minimum fee. Valuation shall be the greater of either. (A) The valuation based on the ICC Building Valuation Table current as of April 1 of each year, using the occupancy and construction type as determined by the Building Official, multiplied by the square footage of the structure; or (B) The value as stated by the applicant and approved by the building official. (C) When the construction or occupancy does not fit the ICC Building Valuation Data Table, the valuation shall be determined by the Building Official with input from the applicant."

Rui	Idino	ı Perm	it	Fees
Dui	IUIII	ırenn	II L	1 ででろ

Total Value of Work Performed	
\$1.00 to \$500.00	

\$501.00 to \$2,000.00	\$10.00 for the first \$500.00 plus \$1.50 for each
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additional \$100.00 or fraction thereof, to and

including \$2,000.00

\$10.00

\$2,001.00 to \$25,000.00 \$32.50 for the first \$2,000.00 plus \$6.00 for each

additional \$1,000.00 or fraction thereof, to and

including \$25,000.00

\$25,001.00 to \$50,000.00 \$170.50 for the first \$25,000.00 plus \$4.50 for each

additional \$1,000.00 or fraction thereof, to and

including \$50,000.00

\$50,001.00 to \$100,000.00 \$283.00 for the first \$50,000.00 plus \$3.00 for each

additional \$1,000.00 or fraction thereof, to and

including \$100,000.00

\$100,001.00 and up \$433.00 for the first \$100,000.00 plus \$2.50 for each

additional \$1,000.00 or fraction thereof

Plan Review Fee for Commercial and Residential

Plan Review Fee A plan review fee equal to 65% of the structural permit

fee shall be due at application

Additional Plan Review Fee \$65.00 per hour

Special Inspection Agreement (QAA) Review Fee \$65.00 per hour

Deferred Submittal Fee 65% of structural permit fee of deferred submittal

valuation with a \$50.00 minimum fee

Planning / Community Development

Miscellaneous Fees for Commercial

Commercial Fire Sprinkler/Fire Suppression/

Total value of work performed

Fire Alarm (structural permit fee)

Commercial Fire Sprinkler/Fire Suppression/ 65% of structural permit fee

Fire Alarm Plan Review

Note: See appendix for methodology for calculation of valuation for all permit fees utilizing valuation/value of work.

Inspection Fees for Commercial and Residential

Inspections for which no building permit applies (minimum 1 hour) \$65.00 per hour; per inspector

Re-inspection Fee \$65.00

Inspections outside normal business hours (minimum 1 hour) \$130.00 per hour; per

inspector

Temporary Certificate of Occupancy and Reapplication Fee (s) \$56.00

Change of Occupancy Fees

Special Inspection:

Single Building \$65.00 per hour, 1 hr minimum

Multiple Buildings or Tenant Spaces in a building or on a single lot \$65.00 per building, per

inspector, per hour. 1 hour

minimum

Special Inspection Report \$65.00 per hour

Re-issued Certificate of Occupancy

No Charge

Demolition Fees

Demolition Review Fee (non-exempt structures) \$346.00 Demolition Permit Fee (per building) \$65.00

Residential Plumbing Permit Fees

New Residential 1 bathroom/kitchen (includes: first 100 feet of water/sewer lines; hose-bi	Cost Each
ice maker; under floor low-point drains; and rain-drain packages) 2 bathrooms/1 kitchen	\$285.00 \$345.00
3 bathrooms/1 kitchen Each additional bathroom (over 3)	\$405.00 \$45.00
Each additional kitchen (over 1)	\$45.00
Remodel / Alterations Remodel / Alterations (minimum fee)	\$40.00
Each fixture, appurtenance, and first 100 ft. of piping	\$15.00
Miscellaneous Residential Minimum Fee	\$40.00
Piping or private storm drainage systems exceeding the first 100 ft.	\$22.00 \$15.00
Backflow Assembly	ф 13.00
Residential Fire Sprinkler (include plan review) \$2.44 x total square footage of structure = Sprinkler Valuation.	
(use Building Permit Fees Valuation Table on page 13 for fee calculation	1)
Manufactured Dwelling or Pre-Fab Connections to building sewer and water supply	\$50.00
RV and Manufactured Dwelling Parks	
Base fee (including the first 10 or fewer spaces) Each additional 10 spaces	\$150.00 \$100.00
•	·
Commercial Plumbing Permit F	<u>ees</u>
Commercial, Industrial, and Dwellings other than one- or two-family Minimum fee	L \$40.00
Each fixture	\$15.00
Piping (based on number of feet)	\$0.75/ft.
Miscellaneous Minimum fee	\$40.00
Specialty fixtures Re-inspection (no. of hrs. x fee per hour)	\$15.00 \$65.00
Special requested inspections (no. of hrs. x fee per hour)	\$65.00
Medical gas piping Minimum fee	\$50.00
Valuation \$500 to \$2,000	\$50.00 + \$5 per \$100 of valuation
Valuation \$2,001 to \$25,000 Valuation \$25,001 to \$50,000	\$125.00 + \$18 per \$100 of valuation \$540.00 + \$14 per \$100 of valuation
Valuation \$50,001 to \$100,000	\$890.00 + \$9 per \$100 of valuation
Valuation greater than \$100,000	\$1,340.00 + \$8 per \$100 of valuation

Residential Mechanical Permit Fees

Mechanical Permit Minimum Fee	\$50.00	
Furnace/Burner including ducts & vents Up to 100k BTU/hr. Over 100k BTU/hr.	\$12.00 \$15.00	
Heaters/Stoves/Vents Unit Heater Wood/pellet/gas stove/flue Repair/alter/add to heating appliance or refrigeration unit or cooling system/absorption system Evaporated cooler Vent fan with one duct/appliance vent Hood with exhaust and duct Floor furnace including vent	\$15.00 \$15.00 \$12.00 \$15.00 \$7.50 \$10.00 \$15.00	
Gas Piping One to four outlets Additional outlets (each)	\$6.00 \$0.75	
Air-handling Units, including Ducts Up to 10,000 CFM Over 10,000 CFM	\$10.00 \$15.00	
Compressor/Absorption System/Heat Pump Up to 3 hp/100K BTU Up to 15 hp/500K BTU Up to 30 hp/1,000 BTU Up to 50 hp/1,750 BTU Over 50 hp/1,750 BTU	\$15.00 \$25.00 \$50.00 \$60.00 \$75.00	
Incinerator Domestic incinerator	\$25.00	
Commercial Mechanical Permit Fees		
Minimum Fee Total valuation of mechanical system and installation costs	\$50.00 0.5% of valuation	
Miscellaneous Fees Re-inspection Specially requested inspection (per hour) Regulated equipment (un-classed)	\$65.00 \$65.00 \$50.00	

Electrical Permit Fees

Residential per unit, service included 1,000 sq. ft. or less Each additional 500 sq. ft. or portion thereof Limited energy Each manufactured home or modular dwelling service or feeder Multi-family residential	Cost Each \$106.00 \$19.00 \$25.00 \$50.00 \$45.00
Residential and Commercial—Services or Feeders/installation, alteration, 200 amps or less 201 to 400 amps 401 to 600 amps 601 to 1,000 amps Over 1,000 amps or volts Reconnect Only	\$63.00 \$75.00 \$125.00 \$163.00 \$375.00 \$50.00
Temporary Services or Feeders 200 amps or less 201 to 400 amps 401 to 600 amps Over 600 amps or 1,000 volts, see services or feeders section above	\$50.00 \$69.00 \$100.00
Branch Circuits: new, alteration, extension per panel Branch circuits with purchase of a service or feeder Branch circuits without purchase of a service or feeder: First branch circuit Each additional branch circuit	\$3.00 \$43.00 \$3.00
Miscellaneous Fees: service or feeder not included Each pump or irrigation circle Each sign or outline lighting Signal circuit or a limited energy panel, alteration or extension Specially requested inspection (per hour) Each additional inspection over the allowable	\$50.00 \$50.00 \$50.00 \$65.00 \$50.00
Residential Restricted Energy Electrical Permi	it Fees
Fee for all systems* Audio and stereo systems Burglar alarm system Doorbell Garage-door opener Heating, ventilation, & air-conditioning systems Landscape lighting & sprinkler controls Landscape irrigation controls Outdoor landscape lighting Vacuum Systems	\$25.00
Each additional inspection	\$25.00

^{*}For new construction, this permit fee covers all systems listed or can be sold separately.

Renewable Energy Systems

5 KVA or less	\$79.00
5.01 KVA to 15 KVA	\$94.00
15.01 KVA to 25 KVA	\$156.00

Wind generation systems in excess of 25 KVA:

25.01 KVA to 50 KVA \$204.00 50.10 KVA to 100 KVA \$469.00

For wind generations systems that exceed 100 KVA the permit fee shall be calculated in accordance with OAR 918-309-0040

Solar generation systems in excess of 25 KVA:

\$6.25/KVA

The permit charge will not increase beyond the calculation for 100 KVA. Permits issued under this sub-section include three inspections. Additional inspections will be billed at an hourly rate.

Building Permit Reinstatement Fee

A building permit expires after a period of 180 days from the date of issue with no inspection activity.

To reactivate an expired permit, a fee of \$50.00 per construction discipline is required (Building, Plumbing, Mechanical, Electrical).

*If the sum of the original permit fee subject to reinstatement is less than \$50.00, a reinstatement fee equal to half of the value of the original permit fee shall be accessed for permit reinstatement.

Excavation/Grading Fees

See attachment 1. Exhibit A, Resolution 2006-19 (page 39)

State of Oregon Surcharge - ORS 455.210(4)

State of Oregon permit surcharge is 12% of structural, plumbing, mechanical and electrical components of the overall building permit.

Building Permit Refund Policy

The City of Ashland Community Development Department offers partial refunds for building permits that have been issued, have had no inspections performed and have not yet expired (six months from issue date). Refunds for permits that have expired are limited to any Systems Development Charges (SDC's) that were part of the permit fees.

How to request a refund

Submit the following documents to the Community Development Department at 51 Winburn Way:

- Approved set of plans (stamped)
- Job Inspection card
- Letter of refund request signed by applicant/owner with mailing address for refund check
 The refund will be processed within 30 days of the date of the request letter.

The following fees are not refundable

- Building Plan Check Fee
- Fire Protection Review Fee
- 50% of Community Development Fee (maximum equal to Building Plan Check Fee)
- 50% of Engineering Development Fee (maximum equal to Building Plan Check Fee)

The remainder of the permit fees are refundable. A \$50 administrative fee will be subtracted from the eligible refund amount for costs associated with the refund process.

Electric Miscellaneous Fees and Charges

\$125.00 each Banners **Temporary Service Drop** Single Phase Underground temp 300 amps or less \$247.00 Single Phase Overhead temp 300 amps or less \$295.00 Three Phase Actual Cost **Street Light** Install of Light Shroud \$80.00 **Meter Charges Meter Tests for Accuracy** Once in twelve months No Charge \$176.00 Two or more times in twelve months Meter repairs/replacement (Damaged by Customer) Actual Cost **Non Radio Frequency Meter Charges** Conversion from Radio Frequency (RF) to Non RF meter No Charge Monthly Fee to manually read Non RF meter No Charge **Service Calls** Once in twelve months No Charge Two or more times in twelve months \$203.00 \$303.00 Other hours or Holidays **Service Connection for Applicant** De-energize Service \$254.00 Scheduled work after hours Actual Cost **Unauthorized Connection** \$215.00 **Line Extension Charges New Single-Family Residential Service** Overhead service in existing developed areas \$580.00 from distribution line to and including meter. Overhead service upgrade or increased service for 300 amps or less \$580.00 Replacement of service from overhead to underground, 300 amps or less. \$1,217.00 Customer provides all trenching, conduit, backfilling and compaction as directed by the City. Underground residential service of 300 amps or less. Customer \$697.00

provides conduit, trenching, back fill, compaction as directed by the City.

Electric

*Underground Distribution Installation Charges: Per lot less house service and engineering fees.	\$1,186.00
*Subdivisions of 0 to 20 engineering fee per lot	\$171.00
* Subdivisions of 21+ engineering fee per lot	\$259.00
*Three Phase subdivision as required by city per lot	\$259.00
Any overhead/underground service over 300 amps	Actual Cost
Commercial, Institutional and Industrial Service	Actual Cost
**Blower Door Leak Test (gas heat customers only)	\$75.00
**Duct Leak Test (gas heat customers only)	\$125.00

ENR Calculations

Source: Engineering News Record Construction Cost Index (ENR)

 $^{^{\}star}$ Methodology: Current ENR Rate - Old ENR Rate/Old ENR Rate = % Rate of Adjustment (9515.86-9289.65)/9289.65 = 2.44%

^{**}Electric heat customers = no fee

Fire Miscellaneous Fees and Charges

Report Fees:

Non patient Pre-Hospital Care Reports \$20.00 for 10 pages or less,

\$0.25 each additional page

Fire Incident Reports \$12.00 for 10 pages or less

\$15.00 over 10 pages

Crew Incident Reports \$20.00 for 10 pages or less,

\$0.25 each additional page

CD/DVD \$19.00 per case request

Mailing Cost Actual Cost

Fire Investigation and Fire Marshal Reports

Narrative Report \$20.00 for 10 pages or less,

\$0.25 each additional page

Digital Copy \$30.00

Photos \$1.00 each

Photo Log \$20.00

Investigation Drawings/Chart \$20.00 each

CD/DVD \$19.00 per case request

Mailing Cost Actual Cost

Research Fee Refer to Section 1, pg. 8

COST RECOVERY FEES (MVC, Haz-Mat, Rescue):

MCVs with Engine Responses

Level 1 MVC - Assessment and stabilization\$435.00Level 2 MVC - Level 1 plus fluid clean-up\$495.00MVC with Extrication (requires use of extrication equipment)\$1,305.00

Hazardous Material Incidents

Level 1 – Incident command, isolate and deny entry, evacuations if needed \$700.00

Haz-Mat 8 Activation with AF&R engine standby \$400.00 hourly Haz-Mat 8 Activation with AF&R ambulance standby \$300.00 hourly

Victim Rescues

Engine Response (per engine) \$400.00 hourly Technical Rescue Team (per person) \$50.00 hourly

Emergency Medical Services

FireMed Annual Household Fee-Annual Renewal
FireMed Plus Annual Household Fee-Annual Renewal
Emergency Medical Service Fee – Aid Call
\$55.00 per year
\$99.00 per year
\$317.00 per patient

Ambulance Base Rate (per current rate schedule) \$1,070.22 per patient \$1,095.00 per patient

Ambulance Mileage Rate (per current rate schedule)	\$14.00 per mile	\$14.30 per mile
Ambulance Base rate for sit-up patients		\$535.11 per patient
Ambulance Waiting Time		\$25.00 per 1/2 hour
Ambulance Stand By (2 hour minimum)		\$100.00 per hour
On scene Coordinator		\$50.00 per hour
Extra attendant		\$45.00 each

Ambulance Service Area III 2019 rate schedule

Base rates will be adjusted each calendar year by the most current rate schedule posted by the Center for Medicare/Medicaid Services (CMS) that sets the "Ambulance Inflation Factor". Other rates and mileage charges will be updated as approved by the County Commissioners.

Emergency Medical Services/Standby Fees

Structure Engine Standby for Events	\$400.00 per hour
Brush Engine Standby for Events	\$250.00 per hour
Fire and Life Safety Division Standby	\$75.00 per hour

Fire and Life Safety

Plan Checks

Any Building Permit - 24% of the Building Division Structural Permit Fee and Plan Check Fee Condominium- 24% of the Building Division Structural Permit Fee and Plan Check Fee

New Subdivision or Land Partition - 24% of the Engineering Subdivision Plat Check Fee

All Hydrant Flow Requests. To be charged to the developer or installer. \$150.00

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First Aid/CPR Classes

Basic Life Support (BLS) for Healthcare Providers CPR Class	\$55.00/person	\$65.00/person
Heart Saver CPR & First Aid Class	\$55.00/person	\$65.00/person
Heart Saver CPR Class	\$35.00/person	\$40.00/person
Family and Friends CPR Class		\$5.00/person

Inspection Fees

Initial Inspection (Re-inspection Included) Travelers Accommodation \$40.00 Occupancy Type

\$40.00

Б	1,001-3000 sf.	\$75.00
Occupancy Type "A, E, M, S" Occupancy Type "F, H, I"	0-3,000 sq ft 0-3,000 sq ft 3,001-10,000 sq ft 10,001-20,000 sq ft Over 20,000 sq ft	\$75.00 \$125.00 \$200.00 \$250.00 \$300.00
Occupancy Type "A, B, E, M, S"	3,001-10,000 sq ft 10,001-20,000 sq ft Over 20,000 sq ft	\$125.00 \$175.00 \$225.00

Occupancy Type "R, SR"	3 to 10 Units	\$75.00
	11 to 40 Units	\$125.00
	41 to 70 Units	\$175.00
	Over 70 Units	\$250.00

Non-Compliance after 2 nd Inspection: Inspection Fee + Non-Compliance after 3 rd Inspection: Inspection Fee + Non-Compliance after 4 th Inspection / Subsequent Inspections: Inspection Fee +	Base Fee +\$100.00 Base Fee +\$200.00 Base Fee +\$400.00
Operational Permits: Fire Works Public Display Exhibits and Trade Shows Fumigation and Thermal Insecticide Fogging Vehicles or Equipment in Assembly Buildings Pyrotechnic and Special Effects Open Flame Haunted Houses Marijuana Processing Fire Performances (per event):	\$150.00 \$150.00 \$300.00 \$50.00 \$75.00 \$75.00 \$50.00 \$500.00 \$75.00
Temporary Membrane Structures, Tents and Canopies 200-400 sq ft Temporary Membrane Structures, Tents and Canopies Above 400 sq ft	\$50.00 \$125.00
Hydrostatic Test Underground Flush Test Hood System Trip Test Fire Acceptance Test Egress Light Test Above Ground LP Tank Install Above Ground LP Tank Removal Commercial LP Usage Less than 500 gallons Underground Fuel Tank Install Underground Fuel Tank Removal	\$75.00 \$75.00 \$75.00 \$150.00 \$150.00 \$75.00 \$150.00 \$75.00 \$300.00 \$500.00
Construction and Use Permits Compressed Gas Flammable and Combustible Liquid Storage Hazardous Materials Storage Hazardous Materials Production Industrial Ovens High Piled Combustible Storage Permits not specifically mentioned but required by Fire Code Temporary Liquor License (In addition to City Recorder fee listed on page 11) Pre Application Comments	\$150.00 \$150.00 \$300.00 \$300.00 \$150.00 \$150.00 \$50.00 - \$500.00 depending on staff hours and complexity \$15.00 \$25.00
Pre Application Comments After Hours and Weekend Inspections	\$25.00 \$150.00
Fire Systems Cover Up/ Acceptance Test Inspections: 0-3,000 sq ft 3,001 to 10,000 sq ft 10,001 to 20,000 sq ft 20,000 to 40,000 sq ft 40,000 to 80,000 sq ft Above 80,000 sq ft	\$75.00 \$125.00 \$175.00 \$350.00 \$700.00 \$1,000.00

Weed Abatement Staff time Refer to Section 1, pg. 8
Actual Cost Mailing Cost Weed Abatement by Contractor **Actual Cost**

Other

Coffee Mugs	\$8.00 \$15 .	.00
Water Bottle	\$5.0	Φ
Fire Dog	\$10.	
CERT Backpack	\$20.	
T-Shirt .	\$15.00 \$20 .	.00
Ball Cap	\$15.	.00
Sweat Shirts	\$35.	
Apron	\$25.	.00
Challenge Coins	\$25.	
Misc. Apparel items, prices may yary		

Misc. Apparel items, prices may vary.

Information Technology Miscellaneous Fees and Charges

Installation Fees Basic installation - Pre-wired CATV outlets only (Additional charges for parts and supplies apply) Add Trap ("filter") New customer cable modem activation Cable Modem [Refurbished 90 –day replacement warranty] Additional materials Over-and-beyond regular installation including multi outlets, outlet plates, additional wiring, replacement of customer damaged outlets. Wi Max standard installation	\$ 20.00 \$10.00 \$10.00 \$50.00 \$10.00
Disconnect Fees Disconnect Remove Trap ("Filter")	\$50.00 \$10.00
Truck Roll	\$35.00
Field Technician Hourly Rate Non-standard work such as advancing troubleshooting, non-standard outlets, fishing wire inside walls, etc.	\$55.00
Consulting and Technical Support Hourly Rate For support issues not related to AFN infrastructure, performance, and reliability. Minimum charge one hour.	\$85.00
Non-City Employee Staff Screening Charge for each vendor employee submitted for authorization to Access AFN and City Service Center facilities.	\$150.00
Fiber Service Installation Overhead served connections Underground served connections Individual Business Case (IBC)	IBC & quote IBC & quote
Ethernet Transit @ 100 Mbps Transit @ 1000 Mbps	IBC & quote IBC & quote
 Static IP Address Maximum of 5 Static Internet Protocol (IP) addresses* Minimum level of service for static IP and Quality of Service (QoS) is "CHOICE" or higher service tier. 	\$5.00/month each

\$3.50/month

QoS Fee
VOIP (phone) enhancement available with AFN Choice or higher service level through AFN certified Modems.

Business Augmented Upload Package (additional 5 Mbps)

\$15.00/month

Available exclusively on AFN Direct Small Office/Home Office (SOHO) or Small Business Must have current City of Ashland Business License

*Additional fee added to base AFN Direct retail rates on specific packages.

Maximum SOHO upload speed with augmented upload service at up to 9 Mbps Small Office/Home Office Business Augmented Upload Package @\$80/month

Maximum Small Business upload speed with augmented upload service at up to 10 Mbps Small Business Augmented Upload Package @ \$100.00/month

Non-retur	n of	custo	mer	premise	e equipme	nt (CPE)	devices	\$300.00

CPE's must be returned on disconnect date of AFN services.

Cable TV (CATV) Seasonal Reconnects & Disconnects \$10.00/visit

Disconnects & reconnects Service change Install HBO filter

CATV House Amp Fee \$35.00/each

<u>Utility Billing Lobby Signage Fee</u> \$100.00/month

<u>Cable Modem Rental</u> \$5.00/month

Non Return of Rented Modem at Closing of Account \$50.00/each

Cable Modem Purchase \$50.00/each

^{*} Resolution 2010-28 (Section 2, page 38) grants Information Technology management ability to set promotional rates.

Municipal Court Miscellaneous Fees and Charges

Court Administration Fees		<u>Crime</u>	Violation
Appeal Transcript Fee		\$35.00	\$10.00
City Attorney Deferred Sentence/Diversion		\$60.00	N/A
Civil Compromise Costs		\$75.00	N/A
Compliance Inspection Fee		N/A	\$25.00
Court Appointed Counsel Fees and Charges		Billed ranging from	\$250 - \$600
Default Judgment		N/A	\$15.00
Discovery Fees Imposed in Accordance with Mis	cellaneous Fee	S	
and Police Department Resolutions		See Police and City Re	corder Fees
Diversion by Municipal Court: Classes I-IV, A-D			
Unclassified and Specific Fine Violations		N/A	Presumptive Fine
Extend/Amend City Attorney Deferred Sentence	/Diversion	\$45.00	N/A
Failure to appear for Bench Trial/Show Cause he	earing	\$90.00	\$70.00
Failure to Appear for Jury Trial		\$150.00	N/A
Forfeiture of Security		\$25.00	\$25.00
Court Costs		\$35.00	\$45.00
Expunction		\$240.00	\$240.00
Show cause Admission of Allegation		\$25.00	N/A
Bench Probation Fee		\$100.00	N/A
Warrant	Bank Costs	\$25.00	

All other fees and charges inconsistent with the fees and charges set forth herein are repealed. Nothing in the Resolution is intended to detract from the inherent power of the Court pursuant to general law to impose fees and charges established in state law of city ordinance in addition to the fees and charges specified herein.

Police Miscellaneous Fees and Charges

Police Reports	\$12.00 for reports 10 pages or less
	\$15.00 for reports over 10 pages
Research Fee	Refer to Section 1, pg. 8
<u>Visa Letters</u>	\$19.00
Fingerprints Cards	\$35.00 first card
	\$10.00 each additional card
Photographs (CD)	\$19.00
Audio Recordings	\$19.00*
Mobil Audio Video Recordings (MAV)	\$19.00*
Body Camera Video	\$19.00*

*Any audio or video recording requiring extensive redaction, more than 30 minutes, shall be charged at a rate outlined under Research Fee. Refer to section 1, pg. 8.

\$105.00 Cash only
\$5,000
\$500
\$60.00 new / \$60.00 renewal
\$42.00 new / \$20.00 renewal
_

Public Works Miscellaneous Fees and Charges

Existing maps printed in color on HP1055CM plotter (24lb bond paper)

 Arch C
 18 x 24 3.00 sq. ft.
 \$18.00

 Arch D
 24 x 36 6.00 sq. ft.
 \$36.00

 Arch E
 36 x 48 12.00 sq. ft.
 \$72.00

Existing maps or copies of existing maps copied in B&W on Xerox 3030 large format copier (20lb bond paper)

 Arch C
 18 x 24
 \$2.00

 Arch D
 24 x 36
 \$3.00

 Arch E
 36 x 48
 \$4.00

Note: Maps printed on materials other than the specified bond are double the standard print fee

2019 CPI and ENR Calculations - (NEW-OLD)/OLD = % Rate of Adjustment

March 2019 CPI value = 254.202 (NEW) March 2018 CPI value = 249.554 (OLD)

(254.202-249.554)/249.554 = 1.9%

March 2019 ENR value = 11227.88 (NEW)

March 2018 ENR value = 10958.79 (OLD)

(11227.88-10958.79)/10958.79 = 2.5%

January 2019 CPI value = 251.712 (NEW)

January 2018 CPI value = 247.867 (OLD)

(251.712-247.867)/247.867 = 1.6%

March CPI used for

Plat & Plan Checks
Public Works/Engineering Inspections, Permits, etc.

GIS Data & Mapping Services

Cemetery Fees

January CPI used for

Airport Fees

Plat & Plan Checks

Subdivision Plats (does not include 24% Fire Department Review Fee or Planning Review Fee) \$784.00 plus \$119.00 per lot

\$799.00 plus \$121.00 per lot

Condominium Plats (does not include 24% Fire Department Review Fee) \$784.00 plus \$119.00 per lot

\$799.00 plus \$121.00 per lot

Partition Plats (does not include 24% Fire Department Review Fee or Planning Review Fee) \$421.00

\$429.00

March ENR used for

Water Connection Fees

Sanitary Sewer Connection Fees

Engineering Development Fee

0.75% of valuation

(This fee is charged concurrently with Building Permit Fees at the time of building permit applications. Applies to all new residential dwelling units and

commercial developments. Remodels, additions and accessory buildings are not assessed this fee.)

Public Works / Engineering Inspections, Permits, etc.

Subdivision Construction Inspection/ Public Works Improvement Inspection	5% Engineer Fe public improver	`
Street or Alley Excavation Permit	\$212.00 plus per based on pavern \$216.00 plus per based on pavern	ent age er foot cost
Encroachment Permit	\$212.00	\$216.00
Miscellaneous Construction Permit (Construction of curb, sidewalk, driveway apron, etc.)	\$70.00	\$71.00
Dust Suppression Permit	\$70.00	\$71.00
Driveway Painting Permit (includes a can of paint)	\$16.00	
Right-of Way Closure-Street	\$212.00	\$216.00
Right-of Way Closure-Sidewalk (>72 hours)	\$70.00	\$71.00
Right-of Way Closure-Sidewalk (<72 hours)	\$16.00	
Right-of Way Closure-Parking Space (>72 hours)	\$70.00	\$71.00
Right-of Way Closure-Parking Space (<72 hours)	\$16.00	
Block Party	\$16.00	
Sidewalk Dining – Annual Renewal (Minimum 50 sq. ft.)	\$4.50/sq. ft.	
Functional Item – Annual Renewal	\$70.00	\$71.00
Special Event Permit Base Fee (per Resolution 2012-08)	\$130.00	
Special Event Permit - events that require city staff overtime	60% of city staf	f overtime
Special Event Permit - Rush Fee (less than 90 days' advance notice)	\$250.00	
Street Painting Permit	\$16.00	
Loaned Functional Item, Pennant Application Fee	\$142.00	\$145.00
Publication Box per Publication - Annual Renewal	\$29.00	\$30.00
Bike Rack Purchase	\$140.00	\$143.00
Special Vehicle Permit-Initial Fee	\$292.00	\$298.00
Special Vehicle Permit-Annual Renewal	\$118.00	\$120.00
Penalty for No Permit	150% of permit	
Street or Alley Vacation	\$708.00	\$721.00

An administrative fee of 25% will be assessed on all permit refunds. Refunds will not be issued if requested later than one-year following the application date.

GIS Data & Mapping Services

Old Data of mapping Collinson	
GIS Hourly Rate	\$86.00 \$88.00
Information on Disk	\$43.00 per utility per quarter- quarter section
	\$44.00 per utility per quarter- quarter section
Planning Pre-Application Maps	\$24.00
Plotting Fee	\$6.00 per square foot
New Address Assignment	\$40.00 per address number
	\$41.00 per address number
Street Name Approval Fee	\$114.00 per street
	\$116.00 per street

Sanitary Sewer Connection Fees

Sanitary sewer mainline video inspection

\$352.00 minimum charge \$361.00 minimum charge

(cost based on time and materials)

Water Connection Fees

The installation of all new water services and taps regardless of size will be charged on a time and materials basis.

	Actual Cost	
First Utility Locate at an address	No Charge	
Additional Locates at same address	\$77.00	\$79.00
Water meter re-read		
Once in 12 months	No Charge	
Water Connection Fees - continued		
Each additional re-read in 12 months	\$35.00	\$36.00
Water Meter Field Test	\$53.00	\$54.00
Water Meter Bench Test		
3/4" or 1" Water Meter	\$119.00	\$122.00
1 1/2" or 2" Water Meter	\$225.00	\$231.00
Larger Meters	Actual Cost	
Water pressure check once in 12 months	No Charge	
Each additional pressure check in 12 months	\$43.00	\$44.00
Water Chlorination Test - Subdivision retest upon failure (cost based on time and materials)	\$711.00	\$729.00
Water Pressure Test - Subdivision retest upon failure (cost based on time and materials)	\$429.00	\$440.00

Cemetery Fees, Sales of Liners, Markers

Sales of grave spaces or burial plots, liners and markers: fees split, 40% to the cemetery fund and 60% to the cemetery trust fund.

Grave Space -Lawn and Monument Sections	\$544.00	\$558.00
Grave Space -Baby Land	\$171.00	\$175.00
Grave Space -Niches (bronze)	\$460.00	\$472.00
Grave Space -Urn garden	\$171.00	\$175.00
Grave space -Crypt	\$1,150.00	\$1179.00
Concrete cemetery box, including setting	\$460.00	\$472.00
Concrete liners	Cost plus 10%	, D
Final inscriptions	\$167.00 minin	num charge
	\$171.00 minin	num charge
Niche Vases	\$161.00	\$165.00
Grave markers	Wholesale cos	st X 2.5 not to
	exceed \$735.0	00
	Wholesale cos	st X 2.5 not to
	exceed \$753.0	00
Grave marker setting, concrete base	\$171.00	\$175.00
Monticello burial vault (sealed concrete)	\$1,266.00	\$1298.00
Sexton Fees		
Opening and closing graves, ground	\$460.00	\$472.00
Opening and closing graves, double-deep	\$516.00	\$529.00
Opening and closing graves, infant	\$171.00	\$175.00
Opening and closing crypts	\$460.00	\$472.00
Opening closed crypts	\$460.00	\$472.00

Public Works

On animal and also in a mish as	¢447.00	#400.00
Opening and closing niches	\$117.00	\$120.00
Opening closed niche	\$117.00	\$120.00
Inter cremains in grave spaces	\$171.00	\$175.00
Scattering of cremains	\$117.00	\$120.00
Disinterment	\$1,145.00 pa	id in advance
	\$1,174.00 pa	id in advance
Saturday, Sunday or Holiday burial	\$460.00	
	\$472.00	
Grave Setup Rental	\$115.00/occu	rrence
	\$118.00/occu	rrence
Tent Rental	\$56.00/day	\$57.00/day
Perpetual care lots, sold before 1927	\$117.00	\$120.00

Vases:

Galvanized \$46.00 \$47.00

Cemetery fees will be subject to a 1.5% finance charge per month if not paid within 60 days of use. All above services will be sold pre-need in installments, interest free, with a minimum payment of one-twelfth of the total sale.

Ashland Airport Fees

Lease type A - City owned - Rentals

 T-Hangars without doors
 \$192.00
 \$195.00

 T-Hangars with doors vintage
 \$242.00
 \$245.00

 T-Hangars with doors contemporary
 \$305.00*
 \$309.00

 Helicopter Hangar
 \$242.00
 \$245.00

/month (building footprint)
.303 sq ft/month (building

footprint)

"Amenities" for any City owned hangar

Office Space .25 sq. ft./month (office space inside dimension)
Bathroom .03 sq. ft./month (building footprint)
Heat .01 sq. ft./month (building footprint)

- Heat = any upgraded heat source including gas and electric
- Building footprint = outside wall dimension

 Month tie-downs**
 \$50.00 (small)
 \$61.00 (large)

 \$49.00 (small)
 \$60.00 (large)

 Overnight tie-downs**
 \$7.00 (small)
 \$11.00 (large)

Lease type B - Ground Lease - City owned hangars

Ground Lease - No minimum footage .206 sq. ft./yr. .208 sq. ft./yr.

Lease type C - Ground Lease - Privately owned hangars

Privately owned ground lease minimum footage 60'x40' .484 sq. ft./yr. .488 sq. ft./yr.

Hangar reservation fees

T-Hangar - Basic Fee \$100.00; and 75.00 is applied to first months' rent

Ground Lease Space \$2,000.00 Non Refundable space reservation fee*

Specialized Aviation Service Operations (SASO) Fee (Annual)

The square footage of the hangar multiplied by 1.6, multiplied by the current B Ground Lease fee rate. A Hanger keeper will have the square footage of the hangar multiplied by 1.0, multiplied by the current B Ground Lease fee rate.

Mobile Service Providers (MSP) Airport User Fee (Annual)

Basic Fee \$350.00 for first two employees, plus \$25.00 each

additional employee for annual operators. \$100.00 for Temporary MSPs (90 days maximum –

not renewable).

^{*}Reservation fee is valid for a period of 1 year at which time can be renewed for an additional 12 months if progress is shown towards development of a hangar onsite.

Freight Operation

(Follows Medford International Airport adjustments annually)

Tariff Rate \$5.83 / 1,000 lbs.

- *Additional electrical surcharge of \$5.00 per month will be added to this amount.
- ** Large aircraft defined as a single engine turbo-prop or multi-engined aircraft with a gross certified aircraft weight of 6000 lbs. or greater



Section 10 Parks and Recreation Miscellaneous Fees and Charges

Parks Miscellaneous Fees and Charges

Wedding Packages

Lithia Park Sites \$200.00/4 hours

Group Picnic Rentals

Cotton Memorial Area \$75.00/4 hours Madrone Area \$55.00/4 hours Top Southern Lawn \$55.00/4 hours Hillside Picnic Area \$55.00/4 hours Sycamore Grove \$75.00/4 hours Brinkworth Area \$55.00/4 hours Lawn below Upper Duck Pond \$75.00/4 hours **Butler Band shell** \$220.00/8 hours

Deposits

Picnic Areas \$75.00 Lithia Park Weddings \$75.00 **Butler Band shell** \$150.00

Buildings Security \$150.00 (refundable after cleaning)

Special Event Fees

Special Event Application Fee \$25.00 Street Closure Fee \$75.00

Park Booth fee \$25.00/per booth (max. 10)

Alcohol Fee \$150.00 (non-refundable)

General Building Reservations

The Grove Full Facility \$41.50/hr. on weekdays \$50.00/hr. on weekends The Grove Otte/Petterson \$23.00/hr. on weekdays \$35.00/hr. on weekends

Hunter Park Senior Center Single Room

\$23.00/hr. on weekdays \$35.00/hr. on weekends

\$20.00/hr. if reserved at least 6 days/year

Hunter Park Senior Center - full facility (excluding kitchen & office) \$50.00/ hr on weekends only

Long Term User Fee \$20.00 (at least 6 days/year) Oak Knoll Golf Course \$23.00/hr. on weekdays \$35.00/hr. on weekends

Pioneer Hall \$23.00/hr. on weekdays \$35.00/hr. on weekends

Miscellaneous Equipment Fee \$100.00 Parks and Recreation

Electricity Use Fee houses & batting cages)

\$25.00 per 4 hours (jump

Parks and Recreation

Field Usage

Tournaments \$36.50/day each team
Ball field Lights \$34.00/hour

1 Day per week/season \$100.00

2 Days per week/season \$150.00

3-4 Days per week/season \$200.00

5-7 Days per week/season \$250.00

Calle Seating

Senior Only Sessions

Artisans \$5.00 per sq. ft. \$5.50 per sq. ft. for 2 weekend days per week Restaurant Seating \$7.00 per sq. ft. \$8.00 per sq. ft. / 7 days per week OR \$5.00 per square foot for 5 days per week

 Daniel Meyer Pool
 Youth
 Adult

 Admission
 \$3.00
 \$3.50

 Lap Swim
 \$3.00
 \$3.50

 Water Aerobics
 \$4.00
 \$4.00

 Swim Lessons
 \$40/\$42/\$48 (age of child/

length of lesson) \$3.00 (65 and over)

Private Lessons \$18.00

 Open Swim/Lap punch card (age dependent)
 10 Punch 20 Punch 20

Water Aerobics punch card \$55.00

Season Pass (age dependent) \$165.00/\$195.00

Youth Recreation Programs 60/40 split with instructor and APRC

Adult Recreation Programs 60/40 split with instructor and APRC

Ashland Rotary Centennial Ice Rink

Youth Admission \$3.50 Adult Admission \$4.00 Skate Rental \$2.50 **Adult Hockey Admission** \$5.50 Youth Hockey Admission \$5.00 Adult Hockey Punch Card \$50.00 Youth Hockey Punch Card \$45.00 Open Skate / Kids only Punch Card \$30.00

Ice Skating Private Lesson \$18.00 per 30 mins

Helmets \$8.00 Group Rental \$5.00

Oak Knoll Golf Course Annual Passes:

Annual Pass-Single	\$1,100.00
Annual Pass-Family	\$1,540.00

Daily Adult Fees (ages 18 to 54) *Golf Fees Effective March 1, 2020

Con reco Encouve maron 1, 2020				
9 Holes	November-February March-October *Weekend March-Octo			\$14.00 \$16.00 \$18.00 \$20.00
	*Weekday Twilight Ma *Weekend Twilight Ma *Early Bird March-Octo *Replay	rch-October	\$10.00	\$15.00 \$15.00 \$15.00 \$10.00
18 Holes	November-February March-October			\$20.00 \$24.00
*Our on Tariliaht Manah Ootobor	*Weekend March-Octo *Weekday Twilight Ma *Weekend Twilight Ma *Early Bird March-Octo *Replay	rch-October rch-October	\$18.00	\$28.00 \$30.00 \$22.00 \$22.00 \$22.00 \$15.00
*Super Twilight March-October				\$15.00
*Daily Coupon Rate \$10.00				
Daily Senior Fees (ages 55 & up) Monday-F 9 Holes	Friday only November-February *March-October			\$12.00 \$14.00
	*Weekday March-Octo *Weekend March-Octo			\$16.00 \$18.00
18 Holes	November-February *March October			\$18.00 \$22.00
	*Weekday March-Octo *Weekend March-Octo			\$26.00 \$28.00
<u>Daily Junior Fees (ages 8 to 17)</u> 9 Holes 18 Holes		Year-Round Year-Round		\$5.00 \$10.00
Driving Range		One token (35)	balls	\$3.00
Cart Fees (per person) 9 Holes 9 Holes Senior Rate 18 Holes		Year Round Year Round se Year Round	nior rate	\$10.00 \$8.00 \$13.00
Community Garden Fees 10x10 10x20 20x20	\$29.00-\$34.50 depend \$49.00-\$57.50 depend \$75.00-\$86.50 depend	ding on location		\$45.00 \$69.97 \$91.67

Parks and Recreation

4x12 \$29.00 \$21.60-\$28.80 depending on location Refundable Deposit \$20.00

Nature Center School Programs \$200.00/Class

Nature Center Community Programs 70/30 split with instructor and APRC

Oak Knoll Golf Course Wedding Fees

 November-February
 \$1,500.00 - full day
 \$750.00 full day

 November-February
 \$800.00 - half day
 \$400.00 half day

 March-October
 \$750.00 - full day
 \$1,500.00 full day

 March-October
 \$400.00 - half day
 \$800.00 half day

Maps

City of Ashland Map \$3.00 (or 2 maps for \$5.00) Watershed Map \$3.00 (or 2 maps for \$5.00)





General. Fees shall be accessed in accordance with the provisions of this section.

Plan Review Fees. When a plan or other data are required to be submitted, a plan review fee shall be paid at the time of submitting plans and specifications for review. Said plan review fee shall be as set forth in Table A. Separate plan review fees shall apply to retaining walls or major drainage structures as required. For excavation and fill on the same site, the fee shall be based on the volume of excavation or fill, whichever is greater.

Grading Permit Fees. A fee for each grading permit shall be paid to the City of Ashland, Building Division as set forth in Table B. Separate permits and fees shall apply to retaining walls or major drainage structures as required. There shall be no separate charge for standard terrace drains and similar facilities.

TABLE A - GRADING PLAN REVIEW FEES

50 cubic yards or less				
51 to 100 cubic yards				
101 to 1,000 cubic yards				
1,001 to 10,000 cubic yards				
10,001 to 100,000 cubic yards \$150.00 for the first 10,000 cubic yards, plus \$25.00 for each				
additional 10,000 yards or fraction thereof.				
Other Fees:				
Additional plan review required by changes, additions or revisions to approved plans.				
\$62.25 per hour* (minimum charge – one half hour)				

^{*}Or the total hourly cost to the City, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

TABLE B - GRADING PERMIT FEES1

pic yards or less	No Fee		
100 cubic yards	\$75.00		
1,000 cubic yards \$75.00 for the first 100 cubic yards plus \$25.00 for each	additional		
ubic yards or fraction thereof.			
Inspections and Fees:			
Inspections outside of normal business hours (minimum charge – two hour	s) \$65.25		
per hour			
Re-inspection fees \$65.25 per hour			
1 2	ne half		
	bic yards or less 100 cubic yards 5 1,000 cubic yards \$75.00 for the first 100 cubic yards plus \$25.00 for each ubic yards or fraction thereof. Inspections and Fees: Inspections outside of normal business hours (minimum charge – two hour per hour Re-inspection fees \$65.25 per hour Inspections for which no fee is specifically indicated (minimum charge – or hour) ²		

¹ The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.

² Or the total hourly cost to the City, whichever is the greatest. This cost shall include supervision, overhead equipment, hourly wages and fringe benefits of the employees involved.

