Council Business Meeting

		June 5, 2018
Title:	Public Hearing and Adopti 2019 and Repealing Reso	on of Miscellaneous Fees & Charges for FY lution 2017-12
From:	Mark Welch	Administrative Services Director
	Mark.Welch@ashland.or.u	JS

Summary:

This is a public hearing to consider changes to the City's Miscellaneous Fees and Charges. The majority of the Fees remain unchanged, with some new fees and others increasing by an inflationary adjustment.

Actions, Options, or Potential Motions:

I move approval of the resolution titled, "A Resolution Adopting a Miscellaneous Fees & Charges Document and Repealing Prior Fee Resolution 2017-12."

Staff Recommendation:

Staff recommends approval of the updated Miscellaneous Fee and Charges.

Policies, Plans and Goals Supported:

N/A

Background and Additional Information:

The City charges for services provided to the public. The miscellaneous fees and charges are updated and reviewed on an annual basis. Utility rates are not included in the miscellaneous fees and charges as they are handled in separate Council actions. The adoption of the current fees and charges does not limit the Council's ability to create, or adjust, fees during the next year.

The proposed fee booklet will become an adopted fee booklet to provide the public with one document that includes all miscellaneous fees and charges.

Attached are the draft booklet and the draft resolution to establish or update the included fees effective July 1, 2018. In some cases there are references to prior resolutions that are not being repealed and the associated charges are presented for information purposes.

New fees, and changes to old ones, are presented in red. If an entry is not bolded in red the existing amount or methodology used for calculation remains unchanged. Also attached are memos from departments explaining significant changes beyond inflationary adjustments.

Attachments:

Departmental Memos:

• Fire



- Public Works
- Community Development
- Administrative Services

Misc. Fees Resolution

Miscellaneous Fees & Charges Document – Proposed Fiscal Year 2018/19





DATE:	04-30-2018
TO:	Mark Welch, Director of Administrative Services
FROM:	Ralph Sartain, Division Chief Fire and Life Safety
RE:	Fee Adjustments

Mark,

Attached you will find a copy of the purposed fee adjustments. As per the request some of the fee adjustment is because of general cost inflation. Since the fee was imposed in 2009 there appears to only have been a 2% increase in 9 years. The after-hour inspections are based on 2 hours of employee time and associated costs. There is a new section on Operational permits. Permits are required by the code and we have not been using all of them or charging for any of them.

The additional fees for acceptance and cover up inspections is to recover some of the costs associated with new construction which are not accounted for during plan reviews. (Example: plan review fee, last week I reviewed a plan from Community Development for a fire fee of \$12.50 for me to review a sprinkler plan for a 500 sq ft ARU. With this specific item; there is plan review time (.50 hr per NFPA 1730), Hydrant flow calculations, Hydro test inspection, Cover up inspection and a final inspection. Community Development collected \$12.50 for 2 + hours of additional work). This new fee would help offset the cost not collected in this type of example.

Additionally, I separated the fees for specific occupancies based on who can inspect them and the time needed to actually conduct an inspection. The crews can inspect certain types of occupancies under a company level inspection program. Fire Inspectors then conduct higher level inspections currently on overtime, and then the inspection class jumps to the Fire Marshal as there is not currently a Deputy Fire Marshal.

If any further information is needed, please do not hesitate in contacting me.





DATE:	May 2, 2018
TO:	Mark Welch, Director of Administrative Services
FROM:	Tami De Mille-Campos, Administrative Analyst
RE:	Miscellaneous Fees and Charges effective July 1, 2018

Please make the adjustments in the FY 2019/20 Miscellaneous Fees and Charges document as shown in the attached documents per CPI/ENR figures.

The Engineering division added two new fees to the fees book which included: Street Painting Permit and Bike Rack Purchase. The Street Painting Permit was approved at the July 18, 2017 Council business meeting. Currently we sell bike racks just below our cost. This item hasn't been included in the Miscellaneous Fees book previously but we feel it should be incorporated with the rest of the fees we charge. The Bike Racks cost us \$74.95 for fabrication, plus \$65.00 for powder coating; we are looking to just break even on this item as it doesn't cost us anything outside of the cost to produce the racks.

The Airport ground lease fees are automatically adjusted annually via the January CPI-U. If the CPI-U is negative the ground lease rates stay fixed at the previous year's rate. The Airport Commission then makes recommendations towards adjustments for hangar rentals and tie down fees. The Commission uses the CPI-U as a baseline for discussion along with considering the current waiting list and market conditions at similar airports for rentals before making a final recommendation on adjustments.





DATE: May 1, 2018

- TO: Mark Welch, Director of Administrative Services
- FROM: Bill Molnar, Director of Community Development
- RE: Miscellaneous Fees & Charges Update
 - 1. The Community Development Department is requesting to update the Planning Fees in accordance with the March 2018 CPI.





DATE: May 23, 2018

TO: Mark Welch, Director of Administrative Services

FROM: Stu Green, Climate and Energy Analyst

RE: Public Charging Fees for Electric Vehicles

City of Ashland will assess a fee of \$0.20/kWh to users of City of Ashland's public-access electric vehicle chargers. Fees will be used to recover costs associated with operating public electric vehicle chargers.



RESOLUTION NO. <u>2018-</u>18

A RESOLUTION ADOPTING A MISCELLANEOUS FEES AND CHARGES DOCUMENT AND REPEALING PRIOR FEE RESOLUTION 2017-12

Recitals:

- A. The City currently has many resolutions and ordinances that establish fees for different departments and activities.
- B. The City desires to provide all of its miscellaneous fees and charges in one document so citizens can easily determine the costs of city services.
- C. The City desires to repeal all prior resolutions that establish fees and charges and adopt all fees and charges with one resolution for convenience of its citizenry.

THE CITY OF ASHLAND RESOLVES AS FOLLOWS:

<u>SECTION 1.</u> The Miscellaneous Fees and Charges Document, which is attached hereto and incorporated herein by this reference, is hereby approved and establishes the fees and charges for City services. New fees, those not charged before, are not affective until 30 days following date of approval unless otherwise established by Council action.

<u>SECTION 2.</u> The following resolution is specifically repealed: Resolution 2017-12 and all other fees and charges inconsistent with the fees and charges set forth herein are repealed. Several Fees as set by separate resolutions and those remain in effect as referenced in the booklet.

<u>SECTION 3.</u> This resolution was duly PASSED and ADOPTED this 5th day of June, 2018, and takes effect upon signing by the Mayor.

Melisa Huhtala, City Recorder

SIGNED and APPROVED this ____ day of June, 2018.

John Stromberg, Mayor

Reviewed as to form:

David Lohman, City Attorney

ASHLAND



MISCELLANEOUS FEES AND CHARGES DOCUMENT

PROPOSED: June 5, 2018

EFFECTIVE: July 1, 2018



PARKS AND RECREATION MISCELLANEOUS FEES AND CHARGES

PROPOSED: June 5, 2018

EFFECTIVE: July 1, 2018

Miscellaneous Fees and Charges





ASHLAND

MISCELLANEOUS FEES AND CHARGES

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Administration; Administrative Services / Finance

Administration Miscellaneous Fees and Charges

Banners

\$125.00 each

Administrative Services / Finance Miscellaneous Fees and Charges

Administrative Billing Charge	(up to 10%) Per Billing
Business License Fees	
Initial Business License Application Fee Licensee shall pay a prorated fee of \$10 for each month, or portion of a month, remaining in the fiscal year from the date of the application with a minimum fee of \$25.00 applicable to all businesses except for rental properties with fewer than 2 dwellings, pursuant to AMC 6.04.020.A.	\$120.00 for first 2 employees* +\$5.00 for each additional EE
Temporary Business License Application Fee	\$25.00
Renewal Application Fee	\$75.00 for first 2 employees* \$10.00 for each additional EE
Late Application Fee	\$25.00
Late Renewal Fee (paid 30 days after the due date)	10%, minimum of \$25.00
Reprint Business License	\$10.00

*Pursuant to AMC 6.04.020.F. Employee. Any individual who performs service for another individual or organization having the right to control the employee as to the services to be performed and as to the manner of performance. For purposes of this ordinance employee also means a licensed real estate sales person or associate real estate broker who engages in professional real estate activities only as an agent of a real estate broker or organization.

Marijuana Dispensary Permit Fees

Permit Application Fee Initial application - July 1 – June 30	\$80.00
Applicant shall pay a prorated fee of \$10 for each month, or portion of a month, remaining in the fiscal year, from the date of the application with a minimum fee of \$40.00 and an \$80.00 maximum.	\$10.00/month
Permit Renewal Fee Due each July 1	\$60.00
Late Application Fee After the start of business	\$25.00
Late Renewal Fee (paid 30 days after the due date)	10%, minimum of \$25.00

Administrative Services / Finance

Utility Billing Miscellaneous Fees and Charges			
Administrative Fees: Notification of Pending Termination Returned Check Charge	\$10.00 \$35.00		
Reconnection Charge: During Business Hours After Hours or Holidays	\$30.00 \$125.00		
Service Connection: Normal working hours Other Hours or Holidays	\$10.00 \$125.00		
Parking Fees - as per Resolution 2016-14			
Charging Fees for Electric Vehicles:	\$0.20/kV	Vh	
Paid Parking Fees (where applicable): City structure or lot: 6:00 a.m 6:00 p.m. (or segment) 6:00 p.m 2:00 a.m. (per hour) 6:00 a.m 2:00 a.m. (maximum) Parking permit (where applicable in City structure or lot)	\$2.00 \$2.00 \$10.00		
 6:00 a.m 6:00 p.m. Monday - Saturday (unless otherwise posted) Other Downtown Parking Area Fees: Short Term (<30 minutes) unloading from "marked" business vehicle with flasher: Daily parking permit (Orange): 1st day or fraction of day Additional days (limited to 5 days; no charge on Sunday or federal holidays) Applicable permits/licenses must be current Limit of two permits per business address at a time Each permit is good for one parking space Not applicable to handicapped or short term spaces equal to or less than 15 minutes, green loading zones, fire or other restricted areas. 	;	No charge \$10.00/day \$2.00/day	
Parking Fines and Fees (city-wide): Basic fine for overtime, improperly parked, non-payment, etc. Additional fine for receiving 3 or 4 tickets in a calendar year Additional fine for receiving 5 or more tickets in a calendar year Parking fine for Handicap Space violation Disabling / Boot Removal Fee; available as negotiated by the City with tow company for 24-hour availability	\$22.00 \$25.00 \$50.00 \$190.00 \$85.00	(or as set by state law)	

City Recorder

City Recorder Miscellaneous Fees & Charges

_			
Copy Fees Black and White Copies Black and White Copies Black and White Copies Black and White Copies	Letter/Legal Letter/Legal Tabloid Tabloid	Single-Sided Double-Sided Single-Sided Double-Sided	\$.20 each \$.40 each \$.40 each \$.80 each
Color Copies Color Copies	Letter/Legal Tabloid	Single-Sided Single-Sided	\$1.50 each \$3.00 each
Audio Tapes CD/DVD/Cassette			\$5.00 each
Liquor Licenses Temporary Liquor License (pro Liquor License (new processin Liquor License (change of own Annual Renewal Liquor Licens	g fee) ership processing fee)		\$10.00 \$100.00 \$75.00 \$35.00
Taxicab Licenses New Certification application (c Annual Renewal of Certificate	one-time processing fee))	\$250.00 \$200.00 (per vehicle)
Lien Searches (fees set by Or Routine Requests Rush/Fax Requests	dinance 2385 in 1986)		\$20.00 \$30.00
Elections (amount set by Resonance) Required deposit for Citizens In			\$500.00
Street/Alley Vacations (filing Required deposit of filing fee	fee set by Resolution 19	94-24)	\$500.00
<u>Ambulance</u> Annual renewal fee Annual ambulance fee (each v	ehicle)		\$300.00 \$100.00
Annexation Processing fee for County Dep	artment of Assessment		\$300.00
Research Fee			Refer to Section 13, pg. 37

Planning / Community Development Miscellaneous Fees and Charges

Pre-Application Conference	\$136.00	\$139.00		
Administration Actions				
Final Plat Review:	#400.00.m40#-+	#400.00 · #44//-+		
Partitions*	\$136.00+\$10/lot	\$139.00+\$11/lot		
Subdivisions*	\$346.00+\$29/lot	\$354.00+\$30/lot		
New Sign Permit	\$136.00+\$2.60/sq. ft.	\$139.00+\$2.70/sq. ft.		
Street Tree Removal Permit	\$29.00	\$30.00		
Replacement Sign Permit Home Occupation Permits	\$29.00+\$2.60/sq. ft. \$29.00	\$30.00+\$2.70/sq. ft. \$30.00		
Zoning permit (fence, accessory structure, etc.)	\$29.00 . \$29.00	\$30.00		
Land Use Approval Extension Request	\$29.00 \$346.00	\$354.00		
Lot Line Adjustments	\$346.00	\$354.00		
Any other Administrative Action	\$346.00	\$354.00		
Any other Administrative Action	\$340.00	\$354.00		
Type I Reviews				
Tree Removal Permit (not associated with another acti	on) \$29.00	\$30.00		
Solar Setback Variance	\$1.046.00	\$1,071.00		
Amendments to Conditions	\$1,046.00	\$1,071.00		
Physical & Environmental Constraints Permit	\$1,046.00	\$1,071.00		
Site Design Review - Accessory Residential Unit	\$680.00	\$696.00		
Conditional Use Permit (Type I only)	\$1,046.00	\$1,071.00		
Variance (Type I only)	\$1,046.00	\$1,071.00		
Residential Site Review	\$1,046.00+\$69/unit	\$1,071.00+\$71/unit		
Final Plan Performance Standards	\$1,046.00+\$69/unit	\$1,071.00+\$71/unit		
Land Partitions	\$1,046.00+\$69/unit	\$1,071.00+\$71/unit		
Commercial Site Review \$1,046.0	0+.5% of project value** \$	1,071.00+.5% of project value**		
· · · · · · · · · · · · · · · · · · ·				
Any other Type I Review	\$1,046.00	\$1,071.00		
Independent Review of Wireless Communication Facil	ities*** \$5,000.00	\$5,000.00		
Type II Reviews				
Conditional Use Permit (Type II only)	\$2,099.00	\$2,149.00		
Variance (Type II only)	\$2,099.00	\$2,149.00		
Outline Plan or Preliminary Plat for Subdivisions	\$2,099.00+\$140/lot	\$2,149.00+\$143/lot		
Final Plan with Outline	\$2,795.00+\$140/lot	\$2,862.00+\$143/lot		
Commercial Site Review \$2,099	.00+.5% of project value**	\$2,149.00+.5% of project value**		
Any other Type II Review	\$2,099.00	\$2,149.00		
Independent Review of Wireless Communication Facil		\$5,000.00		

*Does not include Public Works review fee, See pg. 28

**Project value includes the estimated valuation of all structures (per State of Oregon Building Code), as well as all related project site improvements, such as grading, paving, landscaping, bioswales, etc.

***The initial deposit required with an application for a new wireless communication facility that is not collocated is \$5,000, and shall be used by the City for the costs of expert review of the application. If any time during the planning application process the account balance is less than \$1,000, the Applicant shall upon notification by the City replenish the account so the balance is at least \$5,000. The maximum total consultant fees to be charged to the Applicant shall be \$10,000, and any unused portion of fee will be refunded.

<u>Type III Reviews</u> Zone/Comprehensive Plan Map Change Comprehensive Plan Change Annexation Urban Growth Boundary Amendment	\$2,795.00 \$2,795.00 \$4,205.00 \$4,205.00	\$2,862.00 \$2,862.00 \$4,306.00 \$4,306.00
Any other Type III Review	\$3,502.00	\$3,586.00
Legislative Amendments Comprehensive Plan Map/Large Zoning Map Land Use Ordinance Amendment Comprehensive Plan Amendment City Sponsored Legislation (City Council Direct	\$4,907.00 \$4,907.00	\$5,025.00 \$5,025.00 \$5,025.00
Appeals Appeal for initial Public Hearing (<i>Building Appeals Board/Demolition Review E</i> Appeal for Final Decision of City (Planning Co	5	\$150.00 \$325.00
<u>Solar Access</u> Solar Access Permit (not a Solar Variance)	\$50.00+\$10.00 per lot affected	\$51.00+\$11.00 per

\$50.00+\$10.00 per lot affected \$51.00+\$11.00 per lot affected

<u>Community Development Fee</u> This fee is charged concurrently with Building Permit Fees at the time of building permit application for all building permits requiring a plan review.

1.2% (.012) of new construction per building code definition of valuation

Community Development Copy Fees

Copy Fees Black and White Copies Black and White Copies Black and White Copies Black and White Copies Color Copies Color Copies	Letter/Legal Letter/Legal Tabloid Tabloid Letter/Legal Tabloid	Single-Sided Double-Sided Single-Sided Double-Sided Single-Sided Single-Sided	\$.20 each \$.40 each \$.40 each \$.80 each \$1.50 each \$3.00 each
Prepared Documents Site Design & Use Standards Street Tree Guide Transportation Element Downtown Plans (2001, 1998) Street Standards Guide Comprehensive Plan/Land Use			\$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$40.00

Research Fee

Refer to Section 13, pg. 37

Building Division Permit Fees for Commercial and Residential

In accordance with OAR 918-050-0100: "Residential construction permit fees shall be calculated using the following methodologies. (c) Effective January 1, 2009, a structural permit fee for new construction and additions shall be calculated using the ICC Building Valuation Data Table current April 1 of each year, multiplied by the square footage of the dwelling unit to determine the valuation. The valuation shall be based on a pre-determined percentage of the permit fee set by the municipality. (A) The square footage of a dwelling, addition, or garage shall be determined from outside exterior wall to outside exterior wall for each level. (B) The square footage of a carport, covered porch, or deck shall be calculated separately at fifty percent of the value of a private garage from the ICC Building Valuation Data Table current as of April 1. (C) Permit fees for an alteration or repair shall be calculated based on the fair market value as determined by the Building Official, and then applying the valuation to the municipality's fee schedule.

Commercial construction permit fees shall be calculated using the following methodologies. (c) A structural permit fee shall be calculated by applying the valuation to the municipality's fee schedule with a set minimum fee. Valuation shall be the greater of either. (A) The valuation based on the ICC Building Valuation Table current as of April 1 of each year, using the occupancy and construction type as determined by the Building Official, multiplied by the square footage of the structure; or (B) The value as stated by the applicant and approved by the building official. (C) When the construction or occupancy does not fit the ICC Building Valuation Data Table, the valuation shall be determined by the Building Official with input from the applicant."

Building Permit Fees

Total Value of Work Performed \$1.00 to \$500.00	\$10.00
\$501.00 to \$2,000.00	\$10.00 for the first \$500.00 plus \$1.50 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$32.50 for the first \$2,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$170.50 for the first \$25,000.00 plus \$4.50 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$283.00 for the first \$50,000.00 plus \$3.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
\$100,001.00 and up	\$433.00 for the first \$100,000.00 plus \$2.50 for each additional \$1,000.00 or fraction thereof
Plan Review Fee for Commercial and Residential	
Plan Review Fee	A plan review fee equal to 65% of the structural permit fee shall be due at application
Additional Plan Review Fee	\$65.00 per hour
Special Inspection Agreement (QAA) Review Fee	\$65.00 per hour
Deferred Submittal Fee	65% of structural permit fee of deferred submittal valuation with a \$50.00 minimum fee

Miscellaneous Fees for Commercial

Commercial Fire Sprinkler/Fire Suppression/ Fire Alarm

Commercial Fire Sprinkler/Fire Suppression/ Fire Alarm Plan Review

Inspection Fees for Commercial and Residential

Inspections for which no building permit applies (minimum 1 hour) Re-inspection Fee Inspections outside normal business hours (minimum 1 hour) inspector Temporary Certificate of Occupancy and Reapplication Fee (s)

Change of Occupancy Fees

Special Inspection: Single Building

Multiple Buildings or Tenant Spaces in a building or on a single lot

Special Inspection Report Re-issued Certificate of Occupancy

Demolition Fees

Demolition Review Fee (non-exempt structures) Demolition Permit Fee (per building) Total value of work performed (structural permit fee)

65% of structural permit fee

\$65.00 per hour; per inspector \$65.00 \$130.00 per hour; per

\$56.00

\$65.00 per hour, 1 hr minimum

\$65.00 per building, per inspector, per hour. 1 hour minimum \$65.00 per hour No Charge

\$346.00 \$65.00

Residential Plumbing Permit Fees			
New Residential 1 bathroom/kitchen (includes: first 100 feet of water/sewer lines; hose-bi ice maker; under floor low-point drains; and rain-drain packages) 2 bathrooms/1 kitchen 3 bathrooms/1 kitchen Each additional bathroom (over 3) Each additional kitchen (over 1)	bs \$285.00 \$345.00 \$405.00 \$45.00 \$45.00 \$45.00		
Remodel / Alterations Remodel / Alterations (minimum fee) Each fixture, appurtenance, and first 100 ft. of piping	\$40.00 \$15.00		
Miscellaneous Residential Minimum Fee Piping or private storm drainage systems exceeding the first 100 ft. Backflow Assembly Residential Fire Sprinkler (include plan review) \$2.44 x total square footage of structure = Sprinkler Valuation. (use Building Permit Fees Valuation Table on page 13 for fee calculation	\$40.00 \$22.00 \$15.00		
Manufactured Dwelling or Pre-Fab Connections to building sewer and water supply	\$50.00		
<u>RV and Manufactured Dwelling Parks</u> Base fee (including the first 10 or fewer spaces) Each additional 10 spaces	\$150.00 \$100.00		
Commercial Plumbing Permit F	ees		
Commercial, Industrial, and Dwellings other than one- or two-family Minimum fee Each fixture Piping (based on number of feet)	لا \$40.00 \$15.00 \$0.75/ft.		
<u>Miscellaneous</u> Minimum fee Specialty fixtures Re-inspection (no. of hrs. x fee per hour) Special requested inspections (no. of hrs. x fee per hour)	\$40.00 \$15.00 \$65.00 \$65.00		
<u>Medical gas piping</u> Minimum fee Valuation \$500 to \$2,000 Valuation \$2,001 to \$25,000 Valuation \$25,001 to \$50,000 Valuation \$50,001 to \$100,000 Valuation greater than \$100,000	\$50.00 \$50.00 + \$5 per \$100 of valuation \$125.00 + \$18 per \$100 of valuation \$540.00 + \$14 per \$100 of valuation \$890.00 + \$9 per \$100 of valuation \$1,340.00 + \$8 per \$100 of valuation		

Residential Mechanical Permit Fees			
Mechanical Permit Minimum Fee	\$50.00		
Furnace/Burner including ducts & vents			
Up to 100k BTU/hr.	\$12.00		
Over 100k BTU/hr.	\$15.00		
Heaters/Stoves/Vents			
Unit Heater	\$15.00		
Wood/pellet/gas stove/flue	\$15.00		
Repair/alter/add to heating appliance or refrigeration unit	\$12.00		
or cooling system/absorption system			
Evaporated cooler	\$15.00		
Vent fan with one duct/appliance vent Hood with exhaust and duct	\$7.50 \$10.00		
Floor furnace including vent	\$15.00 \$15.00		
Those full and the second se	ψ10.00		
Gas Piping			
One to four outlets	\$6.00		
Additional outlets (each)	\$0.75		
Air bandling Units, including Dusts			
<u>Air-handling Units, including Ducts</u> Up to 10.000 CFM	\$10.00		
Over 10,000 CFM	\$15.00		
	φ10.00		
Compressor/Absorption System/Heat Pump			
Up to 3 hp/100K BTU	\$15.00		
Up to 15 hp/500K BTU	\$25.00		
Up to 30 hp/1,000 BTU	\$50.00		
Up to 50 hp/1,750 BTU Over 50 hp/1,750 BTU	\$60.00 \$75.00		
	φ <i>1</i> 5.00		
Incinerator			
Domestic incinerator	\$25.00		
Commercial Mechanical Permit Fees			
Minimum Fee	\$50.00		
Total valuation of mechanical system and installation costs	0.5% of valuation		
Miscellaneous Fees			
Re-inspection	\$65.00		
Specially requested inspection (per hour) Regulated equipment (un-classed)	\$65.00 \$50.00		
Regulated equipment (un-classed)	φ00.00		

	Planning / Community Development		
Electrical Permit Fees			
Residential per unit, service included 1,000 sq. ft. or less Each additional 500 sq. ft. or portion thereof Limited energy Each manufactured home or modular dwelling service or feeder Multi-family residential	Cost Each \$106.00 \$19.00 \$25.00 \$50.00 \$45.00		
Residential and Commercial—Services or Feeders/installation, alterat 200 amps or less 201 to 400 amps 401 to 600 amps 601 to 1,000 amps Over 1,000 amps or volts Reconnect Only	tion, relocation \$63.00 \$75.00 \$125.00 \$163.00 \$375.00 \$50.00		
<u>Temporary Services or Feeders</u> 200 amps or less 201 to 400 amps 401 to 600 amps Over 600 amps or 1,000 volts, see services or feeders section above	\$50.00 \$69.00 \$100.00		
Branch Circuits: new, alteration, extension per panel Branch circuits with purchase of a service or feeder Branch circuits without purchase of a service or feeder: First branch circuit Each additional branch circuit	\$3.00 \$43.00 \$3.00		
Miscellaneous Fees: service or feeder not included Each pump or irrigation circle Each sign or outline lighting Signal circuit or a limited energy panel, alteration or extension Specially requested inspection (per hour) Each additional inspection over the allowable	\$50.00 \$50.00 \$50.00 \$65.00 \$50.00		
Residential Restricted Energy Electrical Permit Fees			
Fee for all systems* Audio and stereo systems Burglar alarm system Doorbell Garage-door opener Heating, ventilation, & air-conditioning systems Landscape lighting & sprinkler controls Landscape irrigation controls Outdoor landscape lighting Vacuum Systems	\$25.00		
Each additional inspection	\$25.00		

*For new construction, this permit fee covers all systems listed or can be sold separately.

Renewable Energy Systems

5 KVA or less 5.01 KVA to 15 KVA 15.01 KVA to 25 KVA	\$79.00 \$94.00 \$156.00
Wind generation systems in excess of 25 KVA:	
25.01 KVA to 50 KVA	\$204.00
50.10 KVA to 100 KVA	\$469.00

For wind generations systems that exceed 100 KVA the permit fee shall be calculated in accordance with OAR 918-309-0040

Solar generation systems in excess of 25 KVA:

\$6.25/KVA

The permit charge will not increase beyond the calculation for 100 KVA. Permits issued under this sub-section include three inspections. Additional inspections will be billed at an hourly rate.

Building Permit Reinstatement Fee

A building permit expires after a period of 180 days from the date of issue with no inspection activity.

To reactivate an expired permit, a fee of \$50.00 per construction discipline is required (Building, Plumbing, Mechanical, Electrical).

*If the sum of the original permit fee subject to reinstatement is less than \$50.00, a reinstatement fee equal to half of the value of the original permit fee shall be accessed for permit reinstatement.

Excavation/Grading Fees

See attachment 1. Exhibit A, Resolution 2006-19 (page 38)

State of Oregon Surcharge - ORS 455.210(4)

State of Oregon permit surcharge is 12% of structural, plumbing, mechanical and electrical components of the overall building permit.

Building Permit Refund Policy

The City of Ashland Community Development Department offers partial refunds for building permits that have been issued, have had no inspections performed and have not yet expired (six months from issue date). Refunds for permits that have expired are limited to any Systems Development Charges (SDC's) that were part of the permit fees.

How to request a refund

Submit the following documents to the Community Development Department at 51 Winburn Way:

- Approved set of plans (stamped)
- Job Inspection card
- Letter of refund request signed by applicant/owner with mailing address for refund check The refund will be processed within 30 days of the date of the request letter.

The following fees are not refundable

- Building Plan Check Fee
- Fire Protection Review Fee
- 50% of Community Development Fee (maximum equal to Building Plan Check Fee)
- 50% of Engineering Development Fee (maximum equal to Building Plan Check Fee)

The remainder of the permit fees are refundable. A \$50 administrative fee will be subtracted from the eligible refund amount for costs associated with the refund process. Refund amounts can be placed on account for future use and no administrative fees are charged.

Electric

Electric Miscellaneous Fees and Charges

<u>Temporary Service Drop</u> Single Phase Underground temp 300 amps or less Single Phase Overhead temp 300 amps or less Three Phase	\$247.00 \$295.00 Actual Cost
Street Light Install of Light Shroud Meter Charges	\$80.00
<u>Meter Tests for Accuracy</u> Once in twelve months Two or more times in twelve months Meter repairs/replacement (Damaged by Customer)	No Charge \$176.00 Actual Cost
Non Radio Frequency Meter Charges Conversion from Radio Frequency (RF) to Non RF meter	No Charge
Monthly Fee to manually read Non RF meter	No Charge
Non-Sufficient Funds Check Fee	\$35.00
<u>Reconnection Charge</u> Normal working hours Other hours or Holidays	\$25.00 \$100.00
<u>Service Calls</u> Once in twelve months Two or more times in twelve months Other hours or Holidays	No Charge \$203.00 \$303.00
<u>Service Connection for Applicant</u> Normal working hours Other hours or Holidays De-energize Service	\$10.00 \$100.00 \$254.00
Scheduled work after hours	Actual Cost
Unauthorized Connection	\$215.00
Line Extension Charges	
<u>New Single-Family Residential Service</u> Overhead service in existing developed areas from distribution line to and including meter.	\$580.00
Overhead service upgrade or increased service for 300 amps or less	\$580.00
Replacement of service from overhead to underground, 300 amps or less. Customer provides all trenching, conduit, backfilling and compaction as directed by the City.	\$1,217.00
Underground residential service of 300 amps or less. Customer provides conduit, trenching, back fill, compaction as directed by the City.	\$697.00

Electric	
*Underground Distribution Installation Charges: Per lot less house service and engineering fees.	\$1,186.00
*Subdivisions of 0 to 20 engineering fee per lot	\$171.00
* Subdivisions of 21+ engineering fee per lot	\$259.00
*Three Phase subdivision as required by city per lot	\$259.00
Any overhead/underground service over 300 amps	Actual Cost
Commercial, Institutional and Industrial Service	Actual Cost
**Blower Door Leak Test (gas heat customers only)	\$75.00
**Duct Leak Test (gas heat customers only)	\$125.00

ENR Calculations

* Methodology: Current ENR Rate - Old ENR Rate/Old ENR Rate = % Rate of Adjustment (9515.86-9289.65)/9289.65 = 2.44%

Source: Engineering News Record Construction Cost Index (ENR)

**Electric heat customers = no fee

Fire Miscellaneous Fees and Charges

Copy Fees Black and White Copy Black and White Copies Black and White Copies Black and White Copies Color Copy Color Copy	Letter/Legal Letter/Legal Tabloid Tabloid Letter/Legal Tabloid	Single Sided Double Sided Single Sided Double-Sided Single Sided Single Sided	 \$.20 each \$.40 each \$.40 each \$.80 each \$ 1.50 each \$ 3.00 each
Report Fees: Non patient Pre-Hospital Care	Reports		\$20.00 for 10 pages or less,
Fire Incident Reports			\$0.25 each additional page \$12.00 for 10 pages or less \$15.00 over 10 pages
Crew Incident Reports			\$20.00 for 10 pages or less, \$0.25 each additional page
CD/DVD			\$19.00 per case request
Mailing Cost			Actual Cost
Fire Investigation and Fire M Narrative Report	larshal Reports		\$20.00 for 10 pages or less, \$0.25 each additional page
Digital Copy			\$30.00
Photos			\$1.00 each
Photo Log			\$20.00
Investigation Drawings/Chart			\$20.00 each
CD/DVD			\$19.00
Mailing Cost		Actual Cost	
<u>Research Fee</u>			Refer to Section 13, pg. 37
COST RECOVERY FEES (M) MCVs with Engine Response		<u>scue)</u> :	
Level 1 MVC - Assessment an Level 2 MVC – Level 1 plus flu MVC with Extrication (requires Hazardous Material Incident	iid clean-up use of extricatio	n equipment)	\$435.00 \$495.00 \$1,305.00
Level 1 – Incident command, i Haz-Mat 8 Activation with AF8	solate and deny		\$700.00 \$400.00 hourly
Haz-Mat 8 Activation with AF8			\$300.00 hourly
Victim Rescues Engine Response (per engine)		\$400.00 hourly

Fire

Fire

Technical Rescue Team (per person)

\$50.00 hourly

Emergency Medical Services		
FireMed Annual Household Fee-Annual Renewal		\$55.00 per year
FireMed Plus Annual Household Fee-Annual Renewal		\$99.00 per year
Emergency Medical Service Fee – Aid Call		\$310.00 per patient
Ambulance Base Rate (per current rate schedule)	\$1,058.58 per patient	\$1,070.22 per patient
Ambulance Mileage Rate (per current rate schedule)		\$14.00 per mile
Ambulance Base rate for sit-up patients	\$529.29 per patient	\$535.11 per patient
Ambulance Waiting Time		\$25.00 per 1/2 hour
Ambulance Stand By (2 hour minimum)		\$100.00 per hour
On scene Coordinator		\$50.00 per hour
Extra attendant		\$45.00 each

Ambulance Service Area III 2018 rate schedule

Base rates will be adjusted each calendar year by the most current rate schedule posted by the Center for Medicare/Medicaid Services (CMS) that sets the "Ambulance Inflation Factor". Other rates and mileage charges will be updated as approved by the County Commissioners.

Fire and Life Safety

<u>Plan Checks</u> Any Building Permit - 24% of the Building Division Structural Permit Fee and Plan Check Fee New Subdivision or Land Partition - 24% of the Engineering Subdivision Plat Check Fee

<u>Other</u>

<u>Other</u> New Hydrant Flow Test (to be charged to the developer or installer)			
First Aid/CPR Classes Basic Life Support (BLS) for Healthca Heart Saver CPR & First Aid Class Heart Saver CPR Class Family and Friends CPR Class	re Providers CPR Class	\$55.00/perso \$55.00/perso \$35.00/perso \$5.00/person	n n
Inspection Fees	Initial Inspect	ion (Re-inspection	on Included)
Travelers Accommodation		\$35.00	\$40.00
Occupancy Type "B"	0-1,000 sf. 1,001-3000 sf.	\$35.00 \$53.00	\$40.00 \$75.00
Occupancy Type 		\$53.00	
Occupancy Type "A, B, E, F, H, I, M, S" ————————————————————	3,001-10,000 sf. 10,001-20,000 sf.		\$103.00 \$154.00
Occupancy Type "A, E, M, S" Occupancy Type "F, H, I"	Over 20,000 sf. 0-3,000 sq ft 0-3,000 sq ft		\$206.00 \$75.00 \$125.00
Occupancy Type "A, B, E, M, S"	3,001-10,000 sq ft 10,001-20,000 sq ft Over 20,000 sq ft		\$125.00 \$175.00 \$225.00
Occupancy Type "F, H, I"	3,001 -10,000 sq ft 10,001 -20,000 sq ft		\$200.00 \$250.00
	Over 20,000 sq ft		\$300.00

Fire

Occupancy Type "R, SR" Non-Compliance after 2 nd Inspe Non-Compliance after 3 rd Inspe Non-Compliance after 4 th Inspe	ection: Inspection Fee +	ctions: Inspection Fee +	\$53.00 \$103.00 \$154.00 \$206.00 \$55.00 Base \$108.00 Base \$160.00 Base	Fee +\$200.00
Operational Permits: Fire Works Public Display Exhibits and Trade Shows Fumigation and Thermal Insec Vehicles or Equipment in Asse Pyrotechnic and Special Effect Open Flame Haunted Houses Marijuana Processing Fire Performances (per event):	mbly Buildings s			\$150.00 \$150.00 \$50.00 \$75.00 \$75.00 \$50.00 \$50.00 \$50.00 \$75.00
Temporary Membrane Structur Temporary Membrane Structur		200-400 sq ft Above 400 sq ft		\$50.00 \$125.00
Construction and Use Permit Compressed Gas Flammable and Combustible L Hazardous Materials Storage Hazardous Materials Production Industrial Ovens High Piled Combustible Storage Permits not specifically mention Temporary Liquor License Pre Application Comments After Hours and Weekend Insp Fire Systems Cover Up/ Accor 0-3,000 sq ft 3,001 to 10,000 sq ft 10,001 to 20,000 sq ft 20,000 to 40,000 sq ft 40,000 to 80,000 sq ft Above 80,000 sq ft	iquid Storage In e ned but required by Fire C lections		depen	\$150.00 \$150.00 \$300.00 \$150.00 \$150.00 \$150.00 \$150.00 ding on staff and complexity \$15.00 \$25.00 \$150.00 \$150.00 \$125.00 \$175.00 \$175.00 \$350.00 \$770.00 \$1,000.00
Weed Abatement Staff time Mailing Cost Weed Abatement by Contracto	r		Refer to Secti Actual Cost Actual Cost	on 13, pg. 36
Other Coffee Mugs Water Bottle Fire Dog CERT Backpack			\$8.00 \$5.00 \$10.00 \$20.00	

Fire

T-Shirt	\$15.00
Ball Cap	\$15.00
Sweat Shirts	\$35.00
Apron	\$25.00
	• • • • •

Misc. Apparel items, prices may vary.

Information Technology

Information Technology Miscellaneous Fees and Charges

Installation Fees	
Basic installation - Pre-wired CATV outlets only	\$ 20.00
(Additional charges for parts and supplies apply)	
Add Trap ("filter")	\$10.00
New customer cable modem activation	\$10.00
Cable Modem [Refurbished 90 –day replacement warranty]	\$50.00
Additional materials	\$10.00
Over-and-beyond regular installation including multi outlets, outlet plates, additional wiring, replacement of customer damaged outlets.	
Wi Max standard installation	\$200.00
	φ200.00
Disconnect Fees	
Disconnect	\$50.00
Remove Trap ("Filter")	\$10.00
Truck Roll	\$35.00
Field Technician Hourly Rate	
Non-standard work such as advancing troubleshooting.	\$55.00
non-standard outlets, fishing wire inside walls, etc.	\$00.00
5 • • • • • • • • • • • • • • • • • • •	
Consulting and Technical Support Hourly Rate	
For support issues not related to AFN infrastructure, performance,	\$85.00
and reliability. Minimum charge one hour.	
Non-City Employee Staff Screening	
Charge for each vendor employee submitted for authorization to	\$150.00
Access AFN and City Service Center facilities.	φ100.00
Fiber Service Installation	
Overhead served connections Individual Business Case (IBC)	IBC & quote
Underground served connections	IBC & quote
Ethernet	
Transit @ 100 Mbps Transit @ 1000 Mbps	IBC & quote IBC & quote
	IBC & quole
Static IP Address	\$5.00/month each
Maximum of 5 Static Internet Protocol (IP) addresses*	
Minimum level of service for static IP and Quality of Service (QoS) is	
"CHOICE" or higher service tier.	
0.05.	#0.50 /
QoS Fee	\$3.50/month
VOIP (phone) enhancement available with AFN Choice or higher service level through AFN certified Modems.	
nigher service iever through Arm certilieu moderns.	

Information Techr	nology
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Business Augmented Upload Package (additional 5 Mbps) Available exclusively on AFN Direct Small Office/Home Office (SOHO) or Small Must have current City of Ashland Business License	\$15.00/month Business			
*Additional fee added to base AFN Direct retail rates on specific packages.				
Maximum SOHO upload speed with augmented upload service at up to 9 Mbps Small Office/Home Office Business Augmented Upload Package @\$80/month				
Maximum Small Business upload speed with augmented upload service at up to 10 Mbps Small Business Augmented Upload Package @ \$100.00/month				
Non-return of customer premise equipment (CPE) devices CPE's must be returned on disconnect date of AFN services.	\$300.00			
Cable TV (CATV) Seasonal Reconnects & Disconnects Disconnects & reconnects Service change Install HBO filter	\$10.00/visit			
CATV House Amp Fee	\$35.00/each			
Utility Billing Lobby Signage Fee	\$100.00/month			
Cable Modem Rental	\$5.00/month			
Non Return of Rented Modem at Closing of Account	\$50.00/each			
Cable Modem Purchase	\$50.00/each			

* Resolution 2010-28 (Section 2, page 38) grants Information Technology management ability to set promotional rates.

Municipal Court; Police

Municipal Court Miscellaneous Fees and Charges

Court Administration Fees		<u>Crime</u>	Violation
Appeal Transcript Fee		\$35.00	\$10.00
City Attorney Deferred Sentence/Diversion		\$60.00	N/A
Civil Compromise Costs		\$75.00	N/A
Compliance Inspection Fee		N/A	\$25.00
Court Appointed Counsel Fees and Charges		Billed ranging from	\$250 - \$600
Default Judgment		N/A	\$15.00
Discovery Fees Imposed in Accordance with Mi	scellaneous Fee	es	
and Police Department Resolutions		See Police and City Re	ecorder Fees
Diversion by Municipal Court: Classes I-IV, A-D			
Unclassified and Specific Fine Violations		N/A	Presumptive Fine
Extend/Amend City Attorney Deferred Sentence/Diversion		\$45.00	N/A
Failure to appear for Bench Trial/Show Cause hearing		\$90.00	\$70.00
Failure to Appear for Jury Trial		\$150.00	N/A
Forfeiture of Security		\$25.00	\$25.00
Non-Sufficient Funds Check		\$35.00	\$35.00
Court Costs		\$35.00	\$45.00
Expunction		\$240.00	\$240.00
Show cause Admission of Allegation		\$25.00	N/A
Bench Probation Fee		\$100.00	N/A
Warrant	Bank Costs	\$25.00	
Domestic Partnership Registration	Other	\$25.00	

All other fees and charges inconsistent with the fees and charges set forth herein are repealed. Nothing in the Resolution is intended to detract from the inherent power of the Court pursuant to general law to impose fees and charges established in state law of city ordinance in addition to the fees and charges specified herein.

Police Miscellaneous Fees and Charges

Police Reports	\$12.00 for reports 10 pages or less
	\$15.00 for reports over 10 pages
Research Fee	Refer to Section 13, pg. 37
Visa Letters	\$19.00
Fingerprints Cards	\$35.00 first card
	\$10.00 each additional card
Photographs (CD)	\$19.00
Audio Recordings	\$19.00*
Mobil Audio Video Recordings (MAV)	\$19.00*
Body Camera Video	\$19.00*
*Any audio or video recording requiring extensive redaction, more tl	nan 30 minutes, shall be charged
at a rate outlined under Research Fee. Refer to section 13, pg. 37.	

Non-Sufficient Funds Check Fee Impound/Tow Fee Taxi Operator License

\$35.00 \$105.00 Cash only \$42.00 new / \$20.00 renewal

Public Works Miscellaneous Fees and Charges

<u>Copy Fees</u> Black and White Copies Black and White Copies Black and White Copies Black and White Copies	Letter/Legal Letter/Legal Tabloid Tabloid	Single-Sided Double-Sided Single-Sided Double-Sided	 \$.20 each \$.40 each \$.40 each \$.80 each 	
Color Copies Color Copies	Letter/Legal Tabloid	Single-Sided Single-Sided	\$1.50 each \$3.00 each	
Existing maps printed in color on HP1055CM plotter (24lb bond paper) Arch C 18 x 24 3.00 sq. ft. \$18.00 Arch D 24 x 36 6.00 sq. ft. \$36.00 Arch E 36 x 48 12.00 sq. ft. \$72.00				
Existing maps or copies of existing maps copied in B&W on Xerox 3030 large format copier (20lb bond paper)Arch C18 x 24\$2.00Arch D24 x 36\$3.00Arch E36 x 48\$4.00				

Note: Maps printed on materials other than the specified bond are double the standard print fee

2017 CPI and ENR Calculations - (NEW-OLD)/OLD = % Rate of Adjustment

March 2018 CPI value = 249.554 (NEW) March 2017 CPI value = 243.801 (OLD) (249.554-243.801)/243.801 = 2.4%

March 2018 ENR value = 10958.79 (NEW) March 2017 ENR value = 10667.39 (OLD) (10958.79-10667.39)/10667.39 =2.7%

January 2018 CPI value = 249.245 (NEW) January 2017 CPI value = 242.839 (OLD) (249.245-242.839)/242.839 = 2.6%

CPI used for

Plat & Plan Checks Public Works/Engineering Inspections, Permits, etc. GIS Data & Mapping Services Cemetery Fees

Plat & Plan Checks

 Subdivision Plats (does not include Planning review fee.)
 \$766.00 plus \$116.00 per lot
 \$784.00 plus \$119.00 per lot

 Condominium Plats (does not include 24% Fire Department Review Fee)
 \$766.00 plus \$116.00 per lot
 \$766.00 plus \$116.00 per lot

Partition Plats (does not include 24% Fire Department Review Fee) \$411.00

Engineering Development Fee

(This fee is charged concurrently with Building Permit Fees at the time of building permit applications. Applies to all new residential dwelling units and

page 29

ENR used for

Sanitary Sewer Connection Fees Water Connection Fees

\$784.00 plus \$119.00 per lot \$766.00 plus \$116.00 per lot \$784.00 plus \$119.00 per lot \$421.00

0.75% of valuation

commercial developments. Remodels, additions and accessory buildings are not assessed this fee.)

Public Works / Engineering Inspections, Permits, etc.

Subdivision Construction Inspection/		5% Engineer Fee (5% of the	
Public Works Improvement Inspection		public improvement cost)	
Street or Alley Excavation Permit	\$207.00	\$212.00 plus per foot cost	Commented [NT1]: Where is this fee on the Spreadsheet
	\$10100	based on pavement age	
Encroachment Permit	\$207.00	\$212.00	
Miscellaneous Construction Permit	\$68.00	\$70.00	
(Construction of curb, sidewalk, driveway apron, etc.)			
Dust Suppression Permit	\$68.00	\$70.00	
Driveway Painting Permit (includes a can of paint)		\$16.00	
Right-of Way Closure-Street	\$207.00	\$212.00	
Right-of Way Closure-Sidewalk (>72 hours)	\$68.00	\$70.00	
Right-of Way Closure-Sidewalk (<72 hours)		\$16.00	
Right-of Way Closure-Parking Space (>72 hours)	\$68.00	\$70.00	
Right-of Way Closure-Parking Space (<72 hours)		\$16.00	
Block Party		\$16.00	
Sidewalk Dining – Annual Renewal (Minimum 50 sq. ft.)		\$4.50/sq. ft.	
Functional Item – Annual Renewal	\$68.00	\$70.00	
Special Event Permit Base Fee (per Resolution 2012-08)	\$133.00	\$130.00	Commented [NT2]: Spreadsheet States a 2017 Fee of
Special Event Permit - events that require city staff overtime		60% of city staff overtime	\$130.00, Book states a fee of \$133.00
Special Event Permit - Rush Fee (less than 90 days' advance r	notice) \$258.00	\$250.00	Commented [NT3]: Spreadsheet States a 2017 Fee of
Street Painting Permit		\$16.00	\$258.00, Book states 2017 fee of \$250.00
Loaned Functional Item, Pennant Application Fee	\$139.00	\$142.00	
Publication Box per Publication - Annual Renewal	\$28.00	\$29.00	
Bike Rack Purchase		\$140.00	
Special Vehicle Permit-Initial Fee	\$285.00	\$292.00	
Special Vehicle Permit-Annual Renewal	\$115.00	\$118.00	
Penalty for No Permit		150% of permit cost	
Street or Alley Vacation	\$691.00	\$708.00	

An administrative fee of 25% will be assessed on all permit refunds. Refunds will not be issued if requested later than one-year following the application date.

GIS Data & Mapping Services		
GIS Hourly Rate	\$84.00	\$86.00
Information on Disk	\$42.00	\$43.00 per utility per quarter- quarter section
Planning Pre-Application Maps	\$23.00	\$24.00
Plotting Fee		\$6.00 per square foot
New Address Assignment	\$39.00	\$40.00 per address number
Street Name Approval Fee	\$111.00	\$114.00 per street
Sanitary Sewer Connection Fees		
Sanitary sewer mainline video inspection (cost based on time and materials)	\$344.00	\$352.00 minimum charge

<u>Water Connection Fees</u> The installation of all new water services and taps regardless of size will be charged on a time and materials basis. Actual Cost

First Utility Locate at an address	No Charge	
Additional Locates at same address	\$75.00	\$77.00
Water meter re-read		
Once in 12 months	No Charge	

Each additional re-read in 12 months	\$34.00	\$35.00
Water Connection Fees - continued		
Water Meter Field Test	\$52.00	\$53.00
Water Meter Bench Test		
3/4" or 1" Water Meter	\$116.00	\$119.00
1 1/2" or 2" Water Meter	\$219.00	\$225.00
Larger Meters		Actual Cost
Water pressure check once in 12 months		No Charge
Each additional pressure check in 12 months	\$42.00	\$43.00
Water Chlorination Test - Subdivision retest upon failure (cost based on time and materials)	\$692.00	\$711.00
Water Pressure Test - Subdivision retest upon failure (cost based on time and materials)	\$418.00	\$429.00

<u>Cemetery Fees, Sales of Liners, Markers</u> Sales of grave spaces or burial plots, liners and markers: fees split, 40% to the cemetery fund and 60% to the cemetery trust fund.

Grave Space -Lawn and Monument Sections	\$531.00	\$544.00
Grave Space -Baby Land	\$167.00	\$171.00
Grave Space -Niches (bronze)	\$449.00	\$460.00
Grave Space -Urn garden	\$167.00	\$171.00
Grave space -Crypt	\$1,123.00	\$1,150.00
Concrete cemetery box, including setting	\$449.00	\$460.00
Concrete liners		Cost plus 10%
Final inscriptions	\$163.00	\$167.00 minimum charge
Niche Vases	\$157.00	\$161.00
Grave markers	Wholesale cost X 2.5 not to	Wholesale cost X 2.5 not to
	exceed \$718.00	exceed \$735.00
Grave marker setting, concrete base	\$167.00	\$171.00
Monticello burial vault (sealed concrete)	\$1,236.00	\$1,266.00
Sexton Fees		
Opening and closing graves, ground	\$449.00	\$460.00
Opening and closing graves, double-deep	\$504.00	\$516.00
Opening and closing graves, infant	\$167.00	\$171.00
Opening and closing crypts	\$460.00	\$449.00
Opening closed crypts	\$449.00	\$460.00
Opening and closing niches	\$114.00	\$117.00
Opening closed niche	\$114.00	\$117.00
Inter cremains in grave spaces	\$167.00	\$171.00
Scattering of cremains	\$117.00	\$117.00
Disinterment	\$1,118.00	\$1,145.00 paid in advance
Saturday, Sunday or Holiday burial	\$449.00	\$460.00
	6440 55	0 445 004
Grave Setup Rental	\$112.00	\$115.00/occurrence
Tent Rental	\$55.00/day	\$56.00/day
Perpetual care lots, sold before 1927	\$114.00	\$117.00

Vases:

Galvanized

\$45.00 \$46.00

Cemetery fees will be subject to a 1.5% finance charge per month if not paid within 60 days of use. All above services will be sold pre-need in installments, interest free, with a minimum payment of one-twelfth of the total sale.

Ashland Airport Fees	
Lease type A - City owned - Rentals	
T-Hangars without doors \$187.0	0 \$192.00
T-Hangars with doors vintage \$236.0	0 \$242.00
T-Hangars with doors contemporary \$297.0	0* \$305.00*
Helicopter Hangar \$236.0	0 \$242.00
Box Hangar "shell rental" (privately built City owned).284/sq. ft2911	.2987/sq. ft.
	/month (building footprint)
"Amenities" for any City owned hangar	
Office Space .25 sq.	ft./month (office space inside dimension)
Bathroom .03 sq.	ft./month (building footprint)
Heat .01 sq.	ft./month (building footprint)
 Heat = any upgraded heat source including gas and electric Building footprint = outside wall dimension 	
Month tie-downs** \$49.00 (small) \$60.00	(large) \$50.00 (small) \$61.00 (large)
Overnight tie-downs**	\$7.00 (small) \$11.00 (large)
g	t
Lease type B - Ground Lease - City owned hangars	
Ground Lease - No minimum footage .203 se	q. ft./yr <mark>206 sq. ft./yr</mark> .
Lease type C - Ground Lease - Privately owned hangars	
	afther 191 on fthe
Privately owned ground lease minimum footage 60'x40' .477 se	q. ft./yr484 sq. ft./yr.
Hangar reservation fees	
T-Hangar - Basic Fee \$100.00; and 7	COO is smalled to first months? rout
	'5.00 is applied to first months' rent

*Reservation fee is valid for a period of 1 year at which time can be renewed for an additional 12 months if progress is shown towards development of a hangar onsite.

Specialized Aviation Service Operations (SASO) Fee (Annual)

The square footage of the hangar multiplied by 1.6, multiplied by the current B Ground Lease fee rate. A Hanger keeper will have the square footage of the hangar multiplied by 1.0, multiplied by the current B Ground Lease fee rate.

Mobile Service Providers (MSP) Airport User Fee (Annual)

Basic Fee

 \$350.00 for first two employees, plus \$25.00 each additional employee for annual operators.
 \$100.00 for Temporary MSPs (90 days maximum – not renewable).

Freight Operation

(Follows Medford International Airport adjustments annually)

Tariff Rate

\$5.83 / 1,000 lbs.

*Additional electrical surcharge of \$5.00 per month will be added to this amount.

** Large aircraft defined as a single engine turbo-prop or multi-engined aircraft with a gross certified aircraft weight of 6000 lbs. or greater

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Public Works

Parks and Recreation



Section 10 Parks and Recreation Miscellaneous Fees and Charges

Parks Miscellaneous Fees and Charges

Wedding Packages Lithia Park Sites

Group Picnic Rentals

Cotton Memorial Area Madrone Area Top Southern Lawn Hillside Picnic Area Sycamore Grove Brinkworth Area Lawn below Upper Duck Pond Butler Band shell

Deposits

Picnic Areas Lithia Park Weddings Butler Band shell Buildings Security

Special Event Fees

Special Event Application Fee Street Closure Fee Park Booth fee

Alcohol Fee

General Building Reservations The Grove Full Facility

The Grove Otte/Petterson

Hunter Park Senior Center

Long Term User Fee Oak Knoll Golf Course

Pioneer Hall/Community Center

Miscellaneous Equipment Fee Electricity Use Fee

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\$200.00/4 hours

\$75.00/4 hours \$55.00/4 hours \$55.00/4 hours \$55.00/4 hours \$75.00/4 hours \$55.00/4 hours \$220.00/8 hours

\$75.00 \$75.00 \$150.00 \$150.00 (refundable after cleaning)

> \$25.00 \$75.00 \$25.00/per booth (max. 10)

\$150.00 (non-refundable)

\$41.50/hr. on weekdays \$50.00/hr. on weekends \$23.00/hr. on weekends \$35.00/hr. on weekends \$35.00/hr. on weekends \$20.00 (at least 6 days/year) \$23.00/hr. on weekdays \$35.00/hr. on weekends \$23.00/hr. on weekends \$23.00/hr. on weekends \$35.00/hr. on weekends \$35.00/hr. on weekends \$100.00 \$25.00 per 4 hours (jump houses & batting cages)

Parks and Recreation

Field Usage

Tournaments Ball field Lights 1 Day per week/season 2 Days per week/season 3-4 Days per week/season 5-7 Days per week/season

Calle Seating

Restaurant Seating	\$7.00 per sq. ft.	\$8.00 per sq. ft. / 7 days per week OR
Artisans	\$5.00 per sq. ft.	\$5.50 per sq. ft. for 2 weekend days per

- Daniel Meyer Pool Admission
- Lap Swim Water Aerobics Swim Lessons

Senior Only Sessions Private Lessons

Open Swim/Lap punch card (age dependent)

Water Aerobics punch card Season Pass (age dependent)

Youth Recreation Programs

Adult Recreation Programs

Ashland Rotary Centennial Ice Rink

Youth Admission Adult Admission Skate Rental Adult Hockey Admission Youth Hockey Admission Adult Hockey Punch Card Youth Hockey Punch Card Open Skate / Kids only Punch Card Ice Skating Private Lesson Helmets Group Rental

\$36.50/day each team \$34.00/hour \$100.00 \$150.00 \$200.00 \$250.00

week \$5.00 per square foot for 5 days per week

> Youth Adult \$3.00 \$3.50 \$3.00 \$3.50 \$4.00 \$4.00 \$40/\$42/\$48 (age of child/ length of lesson) \$3.00 (65 and over) \$18.00

> > 10 Punch 20 Punch \$25.00/\$30.00 \$40.00/\$50.00

\$55.00 \$165.00/\$195.00

60/40 split with instructor and APRC

60/40 split with instructor and APRC

\$3.50 \$4.00 \$2.50 \$5.50 \$5.00 \$50.00 \$45.00 \$30.00 \$18.00 per 30 mins \$8.00 \$5.00

Parks and Recreation

<u>Oak Knoll Golf Course Annual Passes:</u> Annual Pass-Single Annual Pass-Family	\$1,100.00 \$1,540.00
<u>Daily Adult Fees (ages 18 to 54)</u> 9 Holes 18 Holes	November-February\$14.00March-October\$16.00November-February\$20.00March-October\$24.00Daily Coupon Rate\$10.00
<u>Daily Senior Fees (ages 55 & up) Monday-Friday only</u> 9 Holes 18 Holes	November-February\$12.00March-October\$14.00November-February\$18.00March-October\$22.00
<u>Daily Junior Fees (ages 8 to 17)</u> 9 Holes 18 Holes	Year-Round \$5.00 Year-Round \$10.00
Driving Range	One token (35) balls \$3.00
<u>Cart Fees (per person)</u> 9 Holes 9 Holes Senior Rate 18 Holes	Year Round \$10.00 Year Round senior rate \$8.00 Year Round \$13.00
Community Garden Fees 10x10 10x20	\$29.00-\$34.50 depending on location \$49.00-\$57.50 depending on location

\$29.00-\$34.50 depending on location \$49.00-\$57.50 depending on location \$75.00-\$86.50 depending on location \$29.00 \$20.00

\$200.00/Class

70/30 split with instructor and APRC

\$1,500.00 - full day \$800.00 - half day \$750.00 - full day \$400.00 - half day

\$3.00 (or 2 maps for \$5.00) \$3.00 (or 2 maps for \$5.00)

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Maps

City of Ashland Map Watershed Map

Refundable Deposit

November-February November-February March-October March-October

20x20

4x12

Nature Center Community Programs

Oak Knoll Golf Course Wedding Fees

Nature Center School Programs

Rates and Charges Set by Separate Resolutions

Rates and Charges Set by Separate Resolutions

System Development Charges (SDCs)

Parks and Recreation SDCs Resolution Transportation SDCs Resolution Sewer SDCs Resolution Storm SDCs Resolution Water SDCs Resolution

Utility Rates and Fees

AFN Utility Fees Resolution Electric Rates Resolution Wastewater (Sewer) Rates Resolution Storm Drain Fees Resolution Transportation Fees Resolution Water Rates Resolution

Research Fee

A. The City shall charge a research fee based on the hourly wage of the staff person doing the research, and the fee shall be billed in fifteen minute increments. The hourly wage used to calculate the research fee shall not include the cost of benefits. The City will establish a fee in its annual fee resolution that is reasonably calculated to reimburse the City for the actual cost of making public records available, including locating the requested records, reviewing the records to delete exempt material, supervising a person's inspection of original documents to protect the integrity of the records, summarizing, compiling, or tailoring a record, either in organization of media, to meet the person's request.

The City may charge for search time even if it fails to locate any records responsive to the requestor even if the records located are subsequently determined to be exempt from disclosure.

Copies of documents provided by a routine file search of 15-30 minutes or less will be charged at a copy rate established in the annual fee resolution.

- B. The City may include a fee established to reimburse for the costs of time spent by the city attorney in reviewing the public records, redacting materials from the public records into exempt and nonexempt records. The City fee may also include the cost of time spent by an attorney for the City in determining the application of the provisions of ORS 192.505.
- C. The minimum fee is \$25. Any research estimate above \$25 will be provided in writing to the requester in advance. The requester must confirm in writing that he/she wants the City to proceed with making records available before the work is done
- D. Prepayment shall be required if the amount of the request is greater than \$25. If the actual charges are less than the prepayment, an overpayment shall be refunded.

*All of the above resolutions can be found in full text on the City of Ashland's Website: http://ashland.or.us

Attachments





General. Fees shall be accessed in accordance with the provisions of this section.

Plan Review Fees. When a plan or other data are required to be submitted, a plan review fee shall be paid at the time of submitting plans and specifications for review. Said plan review fee shall be as set forth in Table A. Separate plan review fees shall apply to retaining walls or major drainage structures as required. For excavation and fill on the same site, the fee shall be based on the volume of excavation or fill, whichever is greater.

Grading Permit Fees. A fee for each grading permit shall be paid to the City of Ashland, Building Division as set forth in Table B. Separate permits and fees shall apply to retaining walls or major drainage structures as required. There shall be no separate charge for standard terrace drains and similar facilities.

TABLE A - GRADING PLAN REVIEW FEES

50 cubic yards or less	No Fee
51 to 100 cubic yards	\$100.00
101 to 1,000 cubic yards	\$125.00
1,001 to 10,000 cubic yards	\$150.00
10,001 to 100,000 cubic yards \$150.00 for the first 10,000 additional 10,000 yards or fraction thereof.	cubic yards, plus \$25.00 for each
Other Fees: Additional plan review required by changes, additions or re	visions to approved plans.

\$62.25 per hour* (minimum charge - one half hour) *Or the total hourly cost to the City, whichever is the greatest. This cost shall include

supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

TABLE B - GRADING PERMIT FEES!

50 cubic yards or less	No Fee
51 to 100 cubic yards	\$75.00
101 to 1,000 cubic yards \$75.00 for the first 100 cubic yards plus \$ 100 cubic yards or fraction thereof.	25.00 for each additional
Other Inspections and Fees:	
 Inspections outside of normal business hours (minimum ch per hour 	arge – two hours) \$65.25
 Re-inspection fees \$65.25 per hour 	
 Inspections for which no fee is specifically indicated (minim hour)² 	ium charge – one half

¹ The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.

² Or the total hourly cost to the City, whichever is the greatest. This cost shall include supervision, overhead equipment, hourly wages and fringe benefits of the employees involved.

Miscellaneous Fees and Charges

