

**City of Ashland
Social Service Grant History**

GENERAL FUND #110	FY 09-11	FY 09-10	FY 10-11	FY 11-13	FY 11-12	FY 12-13	FY 13-15	FY 13-14	FY 14-15
	Requested	Adopted	Adopted	Requested	Adopted	Adopted	Requested	Adopted	Adopted
Social Service Grants	\$ 184,324	\$ 118,342	\$ 118,342	\$ 183,240	\$ 121,892	\$ 125,549	\$ 180,814	\$ 129,315	\$ 133,195
Supported by Resolution No. 1986-35									
Agency and Program Name	Requested	Awarded	Awarded	Requested	Awarded	Awarded	Requested	Awarded	Awarded
ACCESS, Inc.	\$ 6,000	\$ 5,700	\$ 5,700	\$ 6,000	\$ 6,000	\$ 6,120	\$ 6,000	\$ 4,600	\$ 4,692
Ashland Supportive Housing & Community Outreach	-	-	-	-	-	-	2,775	1,800	1,836
CASA of Jackson County, Inc.	2,000	2,000	2,000	2,500	2,120	2,162	3,500	3,500	3,570
Center For NonProfit Legal Services, Inc.	7,255	6,039	6,039	7,500	7,000	7,140	7,500	6,000	6,120
Children's Advocacy Center	-	4,000	4,000	4,000	2,605	2,657	5,000	4,000	4,080
Childrens Dental Clinic of JC	3,285	3,285	3,285	5,180	4,000	4,080	5,000	4,000	4,080
Community Health Center	37,000	35,000	35,000	37,000	37,000	37,740	37,000	30,709	31,323
Community Works - Dunn House	17,078	15,270	15,270	16,040	16,000	16,320	16,000	14,760	15,055
Community Works - Help Line	16,550	10,250	10,250	10,770	10,625	10,838	10,625	8,135	8,298
Community Works - Inc	-	-	-	8,400	8,250	8,415	-	-	-
Community Works - Sexual Assault Victim Services	3,000	2,600	2,600	2,730	2,730	2,785	2,730	2,584	2,636
Community Works - Street Outreach	10,000	8,000	8,000	-	-	-	8,400	6,000	6,120
Family Solutions	-	2,815	2,815	-	-	2,938	3,000	2,500	2,550
H.O.P.E. Equestrian	-	-	-	-	-	-	5,000	1,000	1,020
Help Now! Advocacy Center	3,100	1,133	1,133	8,740	-	-	15,000	500	510
Jackson County Child Abuse Task Force	4,093	-	-	-	-	-	-	-	-
Jackson County SART	3,000	2,480	2,480	5,000	5,000	5,100	6,000	6,000	6,120
Mediation Works	5,000	2,100	2,100	6,000	1,000	1,020	2,600	1,200	1,224
Ontrack, Inc	3,000	3,000	3,000	4,000	3,500	3,570	4,000	3,500	3,570
Pathway Enterprises Inc. (Cabinets)	11,000	-	-	-	-	-	-	-	-
Pathway Enterprises Inc. (Disaster)	5,000	3,120	3,120	-	-	-	-	-	-
Planned Parenthood of SW	5,000	4,000	4,000	4,000	4,000	4,080	5,000	4,000	4,080
RV Manor - Senior Volunteer	3,000	2,000	2,000	3,000	1,500	1,530	5,000	1,200	1,224
RV Manor -Foster Grandparent	2,000	1,500	1,500	2,000	1,500	1,530	4,500	1,500	1,530
So. Ore Child Study and Treatment Center	2,940	-	-	-	-	-	-	-	-
SOASTC	1,523	1,200	1,200	2,880	2,880	2,966	-	-	-
Southern Oregon Drug Awareness	1,500	1,500	1,500	-	-	-	-	-	-
Southern Oregon Permaculture	-	-	-	15,000	-	-	-	-	-
St Vincent De Paul	-	-	-	30,000	5,000	5,100	20,000	16,000	16,320
The Cleaning Network of Southern Oregon	30,000	-	-	-	-	-	-	-	-
The Rose Circle Mentoring Network	-	-	-	-	-	-	1,184	500	510
WinterSpring	2,000	1,350	1,350	2,500	-	-	5,000	1,600	1,632
Subtotal	\$ 184,324	\$ 118,342	\$ 118,342	\$ 183,240	\$ 120,710	\$ 126,091	\$ 180,814	\$ 125,588	\$ 128,100
Travelers' Aid Fund - based on donations		2,000	2,000		2,000	2,000		2,000	2,000
Total Expended		\$ 120,342	\$ 120,342		\$ 122,710	\$ 128,091		\$ 127,588	\$ 130,100
Remainder		\$ (2,000)	\$ (2,000)		\$ (818)	\$ (2,542)		\$ 1,727	\$ 3,095

* No longer in business, not funded