

RESOLUTION NO. 2019-27

**A RESOLUTION REPEALING RESOLUTION 2019-02 AND REPLACING WITH
2019-27 TO ADOPT THE CITY COUNCIL'S 2019-2021 BIENNIAL GOALS**

RECITALS:

- A. The City Council desired to develop overall city goals for 2019-2021;
- B. The City Council held a listening session, on January 7, 2019 to allow for broad public input on City goals/issues and held two public meetings, on January 18, 2019 and February 1, 2019, focused on developing City Council goals utilizing a facilitator.
- C. The City Council adopted Resolution No. 2019-02 which outlined the City Council goals to be used in the preparation, review and adoption of the 2019-2021 biennial budget.

THE CITY OF ASHLAND RESOLVES AS FOLLOWS:

SECTION 1. The 2019-2021 goals set forth below are adopted and will be used during the time period of 2019-2021.

SECTION 2. The City Council goals are as follows:

A. Prioritize the "Essential Services", set forth below, including the associated infrastructure:

- a. Electric Service
- b. Municipal Court
- c. Planning & Building Inspections/Plan Review
- d. Sewer
- e. Streets
- f. Water
- g. Stormwater
- h. Fire
- i. Police
- j. Parks Maintenance

B. Develop and/or enhance the following "Value Services" by leveraging the City's resources. The list of Value Services represents the priority Council is placing on these value services ~~as the 2019-2021 biennial budget is prepared,~~ given the progress that has been made to date to address them and the urgency with which they need to be addressed.

A. Tier 1: Higher Priority

- a. Emergency Preparedness
- b. Address Climate Change

B. Tier 2: Moderate Priority

- a. Reduce Wildfire and Smoke Risk
- b. Economic Development
- c. Housing Needs
- d. Multi-Modal Transportation
- e. Homeless Services
- f. All-Age Friendly Community

C. Tier 3: Lower Priority

- a. Acquisition of New Parks
- b. Downtown Parking
- c. Water Conservation

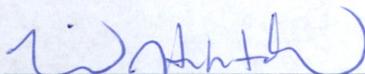
~~C. Utilize City resources as leverage to develop and/or enhance prioritized Value Services.~~

D. Develop current and long-term budgetary resiliency.

E. ~~During the 2019-2021 Biennium~~ Analyze various departments/programs with the goal of gaining efficiencies, reducing costs, and improving City services.

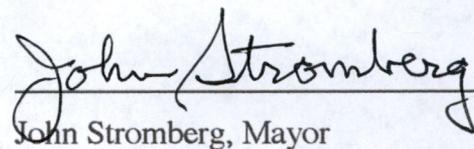
F. Enhance and improve transparency and communication

This resolution was duly PASSED and ADOPTED this 17th day of September 2019, and takes effect upon signing by the Mayor.



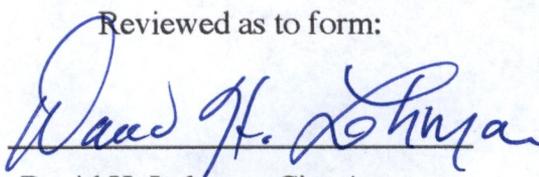
Melissa Huhtala, City Recorder

SIGNED and APPROVED this 17th day of September, 2019.



John Stromberg, Mayor

Reviewed as to form:



David H. Lohman, City Attorney