



# Housing And Human Services Committee Agenda

Community Development Building

51 Winburn Way

Note: Anyone wishing to speak at any Housing and Human Services Advisory Committee meeting is encouraged to do so. If you wish to speak, please rise and, after you have been recognized by the Chair, give your name and complete address for the record. You will then be allowed to speak. Please note the public testimony may be limited by the Chair.

**September 28, 2023**

## AGENDA

- I. **CALL TO ORDER:** 4:00 p.m.
- II. **APPROVAL OF THE AGENDA**
- III. **CONSENT AGENDA**
  - A. Approval of August 24, 2023, Minutes
- IV. **PUBLIC FORUM** (4:05–4:10 p.m.)
  - A. Public Forum.
- V. **NEW BUSINESS**
  - A. Inclement Weather Shelter Report (4:10–4:35 p.m.).
  - B. Workgroup Report–Exploration of Issues and Solutions in Rental Housing (4:35–4:45 p.m.).
  - C. CDBG Consolidated Annual Performance Evaluation Report Review and Approval (4:55–5:15 p.m.).
  - D. Planning Discussion for the Annual Rent Burden Forum (5:15–5:40 p.m.)
- VI. **UNFINISHED BUSINESS**
  - A. None
- VII. **INFORMATIONAL ITEMS**
  - A. Liaison Reports
  - B. General Announcements
- VIII. **AGENDA BUILDING – Future Meetings**
- IX. **ADJOURNMENT:** 6:00 p.m.

**Next Meeting Date: October 26, 2023**



## Housing And Human Services Committee Agenda

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please email [linda.reid@ashland.or.us](mailto:linda.reid@ashland.or.us). Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title 1).



# Housing And Human Services Committee

## Draft Minutes

August 24, 2023

<b>Commissioners Present:</b>	<b>Council Liaison:</b>
Echo Fields	Bob Kaplan (Absent)
Brittney Bass	Dylan Bloom
Deb Price	<b>Staff Present:</b>
Heidi Parker	Linda Reid; Housing Program Specialist
Rich Rohde	Kendall Escuin; Admin Support
Crystal Munoz	Kelly Burns; Emergency Management Coordinator
Jason Mendoz	<b>SOU Liaison:</b>
<b>Commissioner's Absent:</b>	Reese Rosenberg (Absent)
Kathy Kali	
Alan Ackroyd	

I. **CALL TO ORDER:** 4:00 p.m.

II. **APPROVAL OF THE AGENDA**

III. **CONSENT AGENDA**

A. Approval of July 27, 2023, Minutes

**Rohde/Price M/S VOICE VOTE: All AYES. The minutes from July 27, 2023, have been approved.**

IV. **PUBLIC FORUM** (4:05-4:10 p.m.)

A. Public Forum.

1. **Bryan Sohl**, Chair of the Climate Environmental Policy Advisory Committee (CEPAC), spoke about the drafting of a new ordinance to "Electrify Ashland". This ordinance would ban new fossil fuel infrastructure from all new constructions. The plan is to eventually just use electricity and to utilize no natural gas. There will be two informational meetings about this ordinance in the month of October.
2. **Linda Adams**, Chair of the Transportation Advisory Committee, announced that on September 21, from 6PM-8PM, they will be holding a public hearing in the Council chambers regarding the North Mountain rehabilitation project.
3. **Debbie Neiswander**, homeless outreach worker, updated the Committee on what's been going on since the City purchased the property at 2200 Ashland St. The houseless community would like to manage the land around that property and utilize the pallet shelters to create a community mirrored after "Opportunity Village" of Eugene, OR. They have put together an outreach team, "The Rouge Resiliency", comprised of homeless folks. They are trying to build teams in each area of town. The focus is to create awareness and participation from people at the South end of town.



## Housing And Human Services Committee Draft Minutes

- 4. Fox**, shared concerns for the City's use of the pallet shelters and hopes they can be used for long term housing solutions without a strict timeline for transitioning into the next step.

### V. NEW BUSINESS

#### A. Inclement Weather Shelter Efforts Update and Discussion (4:10-4:35 p.m.).

Kelly Burns

- Cooling center at the Gresham room at the Ashland Library. Staffed with volunteers, dogs allowed, preferable location, sometimes this room is reserved for prior events and isn't always available at the last minute.
- First Presbyterian Church as an emergency weather center has been another option. The con is that the location makes it more of a challenge for people to get to. The Montessori school started up in September which makes this location unavailable.
- **Burns** shares that the "Clean Air Centers" used air scrubbers from the fire station. They help filter and keep the air clean in the center.
- **Burns** stresses that we are in dire need of volunteers for these centers for them to be successful.

#### B. Workgroup Report-Exploration of Issues and Solutions in Rental Housing (4:35-4:55 p.m.).

- **Crystal Munoz** called the Oregon Real Estate Agency and learned that they have no legal jurisdiction or ability to intervene with tenant landlord issues. They deal with licensing, funds, and documents for property and management companies. Will follow up with the renter's hotline to understand what information they provide.
- **Brittany Bass** looked up, "what does it take for a rental to be habitable"? because of the public complaints regarding local landlords not providing help and support for their tenants. Tenants are scared to file a complaint against their landlord for fear of being evicted.
- **Rich Rohde** shares in a new legislation that you can get your eviction taken off your record so that it will not affect your opportunity to find a rental in the future.

#### C. Overview of the Consolidated Plan for the Use of CDBG funding (5:55-5:15 p.m.).[Brief Overview of the 2025-2029 Consolidated Plan HHSC.pptx](#)

- **Linda Reid** shared a power point presentation with the Committee on the Community Development Block Grant (CDBG) and each stage of planning, creating, and distributing the funds once granted. Outreach needs to start early for the next CDBG. The Annual Rent Burden Forum will be our first outreach activity and we will revisit things in January 2024.

#### D. Planning Discussion for the Annual Rent Burden Forum (5:15-5:40 p.m.)[Annual Rent Burden Forum.jpg](#)



# Housing And Human Services Committee

## Draft Minutes

- **Reid** reached out to the Ashland Library and reserved the Gresham room for November 9. Important things to keep in mind; Who should we invite to be the table hosts, and what is our overall goal with this forum?
- **The Committee had a discussion on who they would like to invite and what the goal should be with this forum.**

### **VI. UNFINISHED BUSINESS**

**A.** None

### **VII. INFORMATIONAL ITEMS**

**A.** Liaison Reports

- **Councilor Dylan Bloom** gave the Committee an update on 2200 Ashland St. There will be an application and screening process for all guests to the use of the shelter. Before the shelter opens it needs remodeling and construction. There is no timeline set in stone. There have been talks of creating a "Steering Committee" made up of local business owners, residents, and unhoused people.

**B.** General Announcements

### **VIII. AGENDA BUILDING – Future Meetings**

### **IX. ADJOURNMENT: 6:10 p.m.**

**Next Meeting Date: September 28, 2023**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please email [linda.reid@ashland.or.us](mailto:linda.reid@ashland.or.us). Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102–35.104 ADA Title 1).

# Memo

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DATE: September 28, 2023  
TO: Housing and Human Services Advisory Committee  
FROM: Linda Reid, Housing Program Manager  
DEPT: Planning  
RE: Inclement Weather Shelter Update

Emergency Manager, Kelly Burns, will provide an update on the Inclement Weather Shelter Efforts and discuss some of the challenges to shelter activations.

**Planning Department**

20 East Main Street  
Ashland, Oregon 97520  
[ashland.or.us](http://ashland.or.us)

Tel: 541.488.5300  
Fax: 541.552.2059  
TTY: 800.735.2900



# Memo

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DATE: September 28, 2023  
TO: Housing and Human Services Advisory Committee  
FROM: Linda Reid, Housing Program Manager  
DEPT: Planning  
RE: Workgroup Report-Exploration of Issues and Solutions in Rental Housing

Workgroup members will provide a brief update on the outcomes of their first meeting.

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# Memo

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DATE: September 28, 2023

TO: Housing and Human Services Advisory Committee

FROM: Linda Reid, Housing Program Manager

DEPT: Planning

RE: Consolidated Annual Performance Evaluation Report (CAPER) Discussion and Recommendation

The City of Ashland is an entitlement city under the U.S. Department of Housing and Urban Development's (HUD) CDBG Program. The City of Ashland receives approximately \$175,000 each year from HUD to apply toward housing and community development projects that benefit low- and moderate-income persons in Ashland. The Consolidated Annual Performance Evaluation Report (CAPER) summarizes the individual project status (physical and financial) of those improvements funded with CDBG funds for the Program year 2022. The CAPER reports the accomplishments generated by the activities funded in Program Year 2022 and how those activities allow the City to make progress in meeting the outcomes and goals identified in the 2020-2024 Consolidated. This report must be completed and submitted to HUD as a part of the requirements the City must meet to continue to receive CDBG funding. The 2022 CDBG CAPER and the required reports from the HUD database are attached to this memo.

## Planning Department

20 East Main Street  
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# CITY OF ASHLAND

## CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

(CAPER)

**Program year 2022**

**(July 1, 2022 – June 30, 2023)**

Date of Report August 30, 2023

Prepared for:

The U.S. Department of Housing and Urban Development

By:

The City of Ashland

Department of Community Development

Planning Division

Ashland, Oregon

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Ashland is an entitlement jurisdiction, receiving an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). As a recipient of CDBG funds, the City is required to prepare a five-year strategic plan that identifies housing and community needs, prioritizes these needs, identifies resources to address the needs, and establishes annual goals and objectives to meet the identified needs. This five-year plan is known as the Consolidated Plan.

The purpose of the Consolidated Plan is to outline a strategy for the City to follow in using CDBG funding to achieve the goals of the CDBG program, *“to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons.”* This Consolidated Annual Performance and Evaluation Report (CAPER) Addresses the goals identified in the 2020-2024 Consolidated Plan which was approved in April of 2020.

Each year the City is required to provide the public and HUD with an assessment of its accomplishments toward meeting the priority goals outlined in the Five-Year Consolidated Plan. This annual assessment is known as the Consolidated Annual Performance and Evaluation Report (CAPER).

This document provides a review and evaluation of the City of Ashland’s progress toward meeting the annual goals and outcomes as outlined in the Action Plan for the Program Year 2022-2023 as well as the larger five-year goals of the 2020-2024 Consolidated Plan. The regular CDBG Program Year begins July 1st and ends on June 30th, this report will summarize the City’s accomplishments for that time period.

In March and September of 2020, the City was awarded additional allocations of CDBG funding to prepare, prevent and respond to issues related to the Corona Virus pandemic. This funding, called CDBG-CV funding, was allocated to several activities to address issues arising from the Corona Virus pandemic. Consequently, this document will also summarize the City’s accomplishments regarding those activities funded with CDBG-CV funds which have all been completed.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete
Economic Development Goals:	Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%
Economic Development Goals:	Non-Homeless Special Needs Non-Housing Community Development		Jobs created/retained	Jobs	5	0	0.00%
Homeless Goals	Homeless	CDBG: \$25000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	277	277.00%
Homeless Goals	Homeless	CDBG: \$25000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0.00%
Homeless Goals	Homeless	CDBG: \$25000	Homeless Person Overnight Shelter	Persons Assisted	45	0	0.00%
Homeless Goals	Homeless	CDBG: \$25000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	45	0	0.00%
Homeless Goals	Homeless	CDBG: \$25000	Homelessness Prevention	Persons Assisted	25	0	0.00%
Homeless Goals	Homeless	CDBG: \$25000	Housing for Homeless added	Household Housing Unit	5	0	0.00%
Housing Goals	Affordable Housing		Rental units constructed	Household Housing Unit	50	0	0.00%
Housing Goals	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%
Housing Goals	Affordable Housing		Homeless Person Overnight Shelter	Persons Assisted	0	0	

Public Infrastructure Goals:	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%
Public Infrastructure Goals:	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%
Special Needs Goal	Non-Homeless Special Needs		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%
Special Needs Goal	Non-Homeless Special Needs		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%
Special Needs Goal	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

In April of 2021, the City of Ashland adopted the Five-Year Consolidated Plan (2020-2024). Five Goals are identified in the Five-Year Consolidated Plan. The goals are not ranked in order of importance; however, some have a higher priority than others.

The assessment provided in this CAPER covers the 2022 Program year (July 1, 2022-June 30, 2023).

For the 2022 Program year the City continued to support several activities which had been supported in previous years, while support. These activities continue to provide supportive services to some of the most vulnerable populations in the City while also meeting several goals of the 2020-2024 Consolidated

Plan.

### **Affordable and Workforce Housing**

In the five-year strategic plan, the City identified several numerical goals for the creation, preservation, and maintenance of new and existing housing units to be occupied by low-income households. Since the adoption of the Five-Year Consolidated Plan the City has not any new regulated affordable housing units targeted to low-income populations and deed restricted for long term affordability through the City's program. In Program Year 2022 the City did not add any new deed restricted affordable ownership units either.

### **Homeless, At-Risk and Special Needs Populations:**

The five-year strategic plan identifies four specific activities to assist homeless, special needs, and senior populations. In program year 2022 the city continued to make progress on these goals for homeless, at-risk and special needs populations. In 2022 the City funded two projects that serve homeless and populations at-risk of homeless: allocating a total of \$153,266 in grant funds in the 2022 grant year is to be awarded to two projects: \$128,266 to Options for Helping Residents of Ashland for to assist in the conversion of an existing hotel to be used as an emergency shelter and the new home of the resource center to serve homeless and at-risk populations, and \$25,000 to Maslow Project for outreach and case management for homeless youth enrolled in the Ashland School District.

With the 2022 award Maslow Project was able to provide resources and assistance to 90 individuals in the Ashland school district who were homeless or at risk of homelessness. Options For Helping Ashland provided shelter to between 154 individuals between July 1, 2022 and June 30, 2023.

### **Economic and Community Development:**

During program year 2022, the City did not undertake any economic development activities.

### **Narrative on Outcomes**

the City is required to identify a number and variety of potential strategic goals and outcomes in the consolidated planning process to work toward over the five year Consolidated Planning period (to learn more about the Consolidated Plan select this link) . In reality, the City does not receive enough CDBG funding to address all of the goals in any given year, and similarly, the City can only fund activities that are being applied for, or which are being put forward by applicants. Consequently in any given year the City is beholden to the applicants to meet the needs identified through the consolidated planning process. The Consolidated Plan is drafted to provide priorities that are broad enough to allow for flexibility and variety in the types of activities that may be funded. However, the City may not receive applications for many of the identified activities in the five year period. The zeros reflect all of the

activities that have not been applied for or been awarded funding yet, and the 277 reflects the activities that have been funded, even though they may meet a goal which has already been attained in previous years. The City generally identifies at least one goal in each CDBG eligible category of activity types that have a likelihood of taking place in the five year Consolidated plan period. The City identifies priority goals through a community engagement process, goals are identified as a priority need for investment, based on community resource needs and gaps, non-profit partner capacity, and which types of activities are most likely to occur within the five year period that is covered by the Consolidated Plan. These types of activities may include: public facility improvements, such as ADA improvements in public rights of way (examples of past projects include, sidewalks in low-income neighborhoods, audible crosswalk signals for visually impaired individuals, and ADA wheelchair ramps in sidewalks or in public buildings), or the development or improvement of public facilities such as homeless shelters and food banks (both of which were past projects supported with CDBG funding). Economic development activities, such as supporting micro-enterprise, or work programs that are targeted to minority or special needs populations, both of which the City has supported with CDBG funding in previous program years, and the provision of services to homeless populations. Each year the City awards the funding to eligible activities based partially on goals and outcomes that have yet to be met in the five year planning period, but awards are also dependent on the pool of applicants who are able to move projects forward in any given year. Due to the limited number of service providers and the capacity of those providers to undertake activities, the City often receives several applications for public service activities (also called direct service activities), as those are fairly easy activities to implement and have smaller budgets, however, the majority of CDBG funding is restricted to supporting capital improvement projects, which tend to be more expensive and complex projects, and consequently the City may not see any capital improvement applications in a given year due to both the limited amount of funding available, and the lack of projects moving forward within the City each year.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	265
Black or African American	7
Asian	1
American Indian or American Native	5
Native Hawaiian or Other Pacific Islander	3
<b>Total</b>	<b>281</b>
Hispanic	53
Not Hispanic	228

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

There is a slight over representation of minorities who are experiencing homelessness over those that are represented in the general population of Ashland. This trend is seen in national data on homelessness as well. The Governor's Emergency Order initiative has a special call out to addressing this trend by ensuring more diverse voices and representation are included in strategic planning processes to better address the needs of minority populations in service delivery.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	185,899	230,369

Table 3 - Resources Made Available

### Narrative

The City of Ashland is a relatively small community both in population and incorporated area. Ashland is 4.4 miles long and 1.7 miles wide and comprises seven census tracts and 20 block groups. Of those 20 block groups 8 qualify as Low- to Moderate- Income area benefit block groups. There are no areas that fall under HUD's definition of racial or minority concentrations within the City. The City of Ashland does not have any designated Revitalization Neighborhoods nor does the City have any areas that qualify as being affected by slum or blight conditions. Consequently, the city did not target any CDBG funds to a designated area.

The City utilizes a declining amount of CDBG funding to work toward meeting the goals identified in the five-year strategic plan. The City also utilizes some general fund money to address the needs identified in the five-year strategic plan, however, the City does not require reporting from all agencies receiving funding on the use of those funds, consequently the City will not report on those outcomes within the numerical goals listed.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Due to the relatively small size of the community, the City does not generally target specific geographic locations for investment. The City most often provides funding to projects which serve the entire community.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Applicants who applied for CDBG funding identified over \$257,000 in matching funds from federal, state, local, and private sources. For the 2022 program year the City awarded \$153,266 in grant funding in the regular cycle. While the City itself did not use CDBG funds to leverage other public and private resources, local non-profits have reported the CDBG funds to be essential in obtaining private donations and other public and private grants.

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	198	277
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>198</b>	<b>277</b>

**Table 5 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City did not support any affordable housing activities in Program year 2022. Though rent assistance was provided to households in Ashland through other funding sources provided by HUD and the State of Oregon to various community organizations such as OHRA, Access, and St. Vincent du Paul. None of these agencies recieved CDBG funding or other City funding to support these activities.

The city has a difficult time meeting housing related goals for a few different reasons. Chief among them is that the City’s allocation of CDBG funds is too limited to induce most housing providers to take on a housing project in Ashland. The high cost of land and properties in Ashland relative to other cities in the Rogue Valley requires more incentive to level the playing field. Similarly, there is a relative scarcity of multi-family zoned, flat, readily developable land within the City which can make it more expensive and more difficult for affordable housing developers to site projects in Ashland. Lastly, like many communities, issues of NIMBY-ism can cause costly delays and potentially derail an affordable housing project in a small community such as Ashland.

In 2021 the City adopted the Housing Capacity Analysis, as a part of that process, the City was required to also undertake a process to develop and adopt strategies to address the barriers to development of needed housing types outlined above. That process was called the **Housing Production Strategy (HPS)** project. The Housing Production Strategy created a plan to address Ashland’s unmet housing needs with a focus on equity and based on public input. The Housing Production Strategy report identified 15 specific actions the city will undertake over an 8-year period to promote the development needed housing. The HPS identifies 15 actions and describes implementation steps to support development of housing, address housing affordability challenges, and encourage the preservation of existing affordable housing. With this Strategy, the City identified a set of actions to support new and existing affordable development. The actions will encourage the development of more affordable and diverse housing types; grow partnerships with housing providers, developers and agencies involved in housing issues; and increase housing stability for Ashland residents.

**Discuss how these outcomes will impact future annual action plans.**

The City rarely has enough funding to address the highest need in the community, the provision of affordable housing in any meaningful way. Consequently, future action plans will most likely not include any outcomes of funding priorities that address affordable housing.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The issues identified in the Housing Capacity Analysis cause significant problems in the City's ability to meet the outcomes identified in the five-year consolidated plan. These issues have, in the past, and will continue to hinder the City's ability to meet the affordable housing goals that are the highest priority needs identified in the Consolidated Plan, in the future if the City and the free market aren't able to remediate the impacts through a combination of incentives, regulatory requirements and changing market conditions.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City has done a good job of meeting the specific objectives for reducing homelessness identified in the five-year consolidated plan. Primarily due to the additional allocations of CDBG funding to address issues related to the Coronavirus and the funding the State made available to address issues of homelessness and victims of wildfires. These additional allocations allowed the City to support several endeavors undertaken by local non-profit service providers in addressing the most urgent needs to prevent and prepare for issues created by the pandemic. The City is fortunate to have several providers in the region who partner effectively around the issues of homelessness. Similarly, the City continues its strong commitment to involvement in the Jackson County Homeless Task Force and the Jackson County Continuum of Care Board. In 2021 Options for Helping Residents of Ashland was the first organization in the State to be awarded Project Turnkey funding to purchase an existing hotel to be used as a homeless shelter. This funding has provided an invaluable resource to the community and will allow OHRA to run a year-round homeless shelter. In 2021 the City continued to support the development of this resource for the community.

The Jackson County Ten Year Plan to end homelessness is available on the Jackson County Website at: [http://www.co.jackson.or.us/files/10-Year\\_Plan\\_to\\_End\\_Homelessness.pdf](http://www.co.jackson.or.us/files/10-Year_Plan_to_End_Homelessness.pdf) The City of Ashland continues to contribute to a coordinated effort to serve the Homeless populations and those at risk of homelessness by working to carry out the six strategies identified in the plan.

Lastly, each year, City staff participates in the annual HUD Point in Time Count. The Point in Time Count, takes place on the night of the last Monday in January, and is a coordinated effort between regional service providers and community volunteers to conduct surveys throughout the County on that single night to get a snapshot of the numbers, needs and types of homelessness people are experiencing from year to year. While there is much criticism about the methodology used to conduct the Point in Time Count, it remains the only regular, continuous, and standardized count of the region's homeless population, allowing service providers to see changes year over year. And while the count may not accurately capture actual numbers of unhoused people on an annual basis, it is able to provide representative data to help inform funding decisions.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Ashland was fortunate enough to have been the recipient of funding from the State Emergency Solutions Grant fund to open an additional shelter to house up to 49 people in both congregate and non-congregate shelter for the winter of 2021-2022. Unfortunately, the State did not

make available any additional funding to maintain operations of this shelter over the long term and the City did not have enough funding to continue it without assistance. Ashland is also the home of the first Project Turnkey funded shelter, which, when fully operational should be able to house up to 74 individuals. The City continues to support the non-profits running the shelters as well as to provide funding through the City Social Service grant program to support the work of non-profits providing other supports to homeless and at-risk populations. The City allocated \$100,000 in General Fund money to support the operation of an Emergency Inclement Weather Shelter from November 2022-March 2023. The City continues to coordinate regionally to alleviate issues of homelessness through the Jackson County Continuum of Care and to develop needed housing types from emergency shelter to permanent housing, to ensure that there is a full continuum of housing throughout the Rogue Valley.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

In 2021 the City directed \$50,000 in CARES ACT funding to Options For Helping Residents of Ashland to provide staffing services in support of State Rental Assistance funding to help households impacted by COVID and the wildfires obtain or retain housing.

In Program Year 2022 the City has not directed funds specifically toward addressing the needs of persons with special needs that may require supportive housing (such as persons with HIV/AIDs) preferring instead to target funding and staff time to serving the needs of all populations experiencing or at risk of homelessness.

The Jackson County Continuum of Care received renewal awards totaling \$198,097 for all of the programs funded in the prior program year as well as an additional bonus project. The City has, for a number of years, supported two organizations that do extensive outreach to unsheltered persons with both CDBG funding and City Social Service Grant funding. Both Maslow Project and St. Vincent De Paul's home visitation program do extensive outreach to homeless and at-risk residents. In recent years the City has also supported Options for Helping Residents of Ashland which provides several services to remove barriers to housing and employment and provide emergency shelter in the coldest months of the year.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were**

## **recently homeless from becoming homeless again**

As mentioned previously in the document the City awarded funds to Options for Helping Residents of Ashland (OHRA) and the Maslow project, both activities work with homeless and at-risk populations to stabilize and improve their situations. OHRA primarily assists homeless and those at risk of homelessness to obtain and maintain housing through providing emergency shelter to stabilize the household and case management services to remove barriers to obtaining and maintaining housing. These activities can contribute to a reduction of the number of people living in poverty. Similarly, Maslow Project provides resources, referrals, and case management for homeless and at-risk populations, along with other services which are also not captured in the CDBG reporting data. The City also awards funding (though not always CDBG funding) to several other organizations which coordinate several resources to alleviate the issues of homelessness. The Jackson County Homeless Task Force and Continuum of Care members (which includes representation from Ashland) works with publicly funded institutions and systems of care to coordinate around discharge planning. Lastly, the Ashland Community Resource Center which recently combined with the Project Turnkey Shelter, and which has been supported in the past by City of Ashland social service grant funds assists homeless and at-risk populations in a variety of ways, including employment and housing and shelter supports, life skills and case management supports, laundry and shower services as well as general resource referral.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of Jackson County operates all Public Housing Units in Jackson County. In 2006 HAJC filed for disposition of their public housing units, three of which were in the City of Ashland. Consequently, there are no Public Housing Units within the City of Ashland.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not Applicable

### **Actions taken to provide assistance to troubled PHAs**

Not Applicable



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City continues to consider the potential impacts to affordable housing that changes in the Ashland Land Use Ordinance (ALUO) may have, as well as to look at ways that the City can promote affordable housing and other needed housing types. In recent years City staff has worked with EcoNorthwest on a grant funded update of the City's Housing Needs Analysis, now called the Housing Capacity Analysis which identified action steps and policy recommendations that support the development of affordable and needed housing types. The City worked with EcoNorthwest to elicit community input and prioritize actions to implement in the next eight years through the Housing Production Strategy which was adopted by the City Council in 2022.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

No specific actions were taken during 2022 that are not identified elsewhere in the Consolidated Annual Performance and Evaluation Report. The City's continued involvement in the Jackson County Homeless Task Force and the Continuum of Care is instrumental in assessing the needs and resources of homeless populations. The City's continued support for local providers of services to low income, at risk, disabled, homeless, and elderly populations through the Social Service grant program funded out of the City's general fund helps to offset the lack of resources and helps to support local providers of services to those populations.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

No projects were funded in 2022 that had issues of lead-based paint or that required any testing or remediation.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Housing and Community Development Act of 1992 requires communities to include in their Consolidated Plan a description of an anti-poverty strategy. The City of Ashland has limited resources for addressing the issues involved in reducing poverty and improving the self-sufficiency of low-income residents. Affordable housing is one of the factors directly related to poverty that the City of Ashland does have some ability to influence, and the related goals are covered in the Housing Goals section. In addition, the City supports housing, social service, and economic development programs targeted at the continuum of care needs of the homeless.

In another effort to address poverty within Ashland, during 2001-2002 the City of Ashland passed a Living Wage Ordinance. This ordinance requires that employees of the City, or employers receiving financial assistance or business from the City in excess of approximately \$15,000 (adjusts annually) must pay a minimum of \$14.19 per hour (adjusted annually) to employees engaged in work related to the City project or service contract. The City of Ashland operates a variety of funding and other assistance programs which, together, are designed to strategically address the goals of reducing poverty and improving the self-sufficiency of low-income residents. The activities undertaken in conjunction with this anti-poverty strategy can be separated into two primary areas of effort: human services programs targeted at the continuum of care needs; and affordable housing programs. The City of Ashland has provided funding to agencies that address the needs of low income and homeless residents through a Social Service Grant program in prior years. The goal of this program is to improve living conditions and self-sufficiency for residents by meeting such basic needs as food, shelter, clothing, counseling, and basic health care. The goal is carried out by providing a little more than \$100,000 every year to various area agencies whose focus meets one or more of these targeted needs.

The Social Service Grant program is funded entirely with general fund dollars from the City of Ashland budget. The award process is sometimes coordinated with the City of Medford and the United Way of Jackson County. Due to budget shortfalls in the 2020 and 2021 Fiscal years, the City's budget committee and Council only approved a 1-year allocation of Social Service grant funding, which provided a 1-year grant to applicants for program year 2020. For the 2023 and 2024 program years the City Council and the Budget Committee have once again approved a one-year allocation.

The second element of the City's anti-poverty strategy targets the development and retention of affordable housing. The City of Ashland has made a serious efforts to address the issues of housing affordability including the dedication of funds to support the development of affordable housing and shelter through the Affordable Housing Trust Fund.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

City of Ashland Staff provides support to the City of Ashland Housing and Human Services Advisory Committee including a Housing Program Specialist, which helps provide institutional structure as well as to examine and implement opportunities for intergovernmental cooperation. City staff also works with regional partners to maintain and promote further regional coordination and partnership in housing and community development related activities. Ashland continues to work with the Jackson County Continuum of Care and the Jackson County Homeless Task force to address the development of affordable housing and resources for homeless and at-risk populations at a regional level. More recently Housing Program Staff was appointed to the Multi-Agency Coordination Team to collaborate community planning, coordination and implementation of the Governor's Emergency Order to address Homelessness.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

As mentioned, the City of Ashland works with several non-profit affordable housing providers and non-profit service providers to facilitate the development of needed housing types and services. The City continues to look for opportunities to work with and coordinate relationships between for profit/private market developers and non-profit housing developers to increase the City's supply of affordable rental and ownership housing. The City of Ashland Housing and Human Services Advisory Committee continues to explore opportunities to promote and protect the City's affordable housing stock and to expand that stock if possible. And lastly, Housing Program staff serves on the Continuum of Care board with the leaders of several non—profit social service agencies and affordable housing providers, and regularly attends the Jackson County Homeless Task Force, which coordinates services throughout the community.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City had an Analysis of Impediments to fair house choice drafted in 2009. Based on the recommendations in that document the City undertook numerous activities to address the public sector and private sector impediments identified. Some examples of activities that the City has undertaken in prior years include; trainings to targeted groups, fair housing testing, support of a local staff person to conduct trainings and promote fair housing throughout Jackson County, financial sponsorship and staff support for education and outreach events and lastly, policy review and amendment to include expanded fair housing language. Most recently the City sponsored a series of virtual fair housing trainings for advocates, tenants, and landlords. The City did not utilize CDBG funding to support these trainings. The City also regularly engages with the Fair Housing Council of Oregon through the regional Fair Housing Planning group known as the Southern Oregon Community Advisory Group (SOCAG) which is convened by the FHCO and meets quarterly. In 2021 the City of Ashland Adopted an update of the 2009 Analysis of Impediments to Fair Housing Choice (AI). The update includes action steps and a schedule for implementation over the 5-year Consolidated Plan period. In Program year 2022 the City undertook two action steps identified in the 2021 AI, one of which was the training opportunities identified above, and the other was a city-wide employee DEI training opportunity. None of the trainings undertaken in program year 2022 utilized CDBG funding. The City will continue to look for ways to address identified impediments and detail those actions in subsequent reports.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Each Community Development Block Grant (CDBG) Program Year the City reviews each CDBG activity that was underway and ranks the sub-recipient's risk factors by assigning points for each of the rating criteria on the monitoring risk assessment form provided by HUD. The designated points on the rating form are established to provide a means of quantifying a Risk Factor and are useful as tools in determining the extent of monitoring for a given activity. Other factors, as deemed relevant by the City of Ashland, can be used in establishing a higher or lower risk factor than the numerical rating system. A CDBG monitoring visit may consist of an on-site monitoring or a desk monitoring. All CDBG grantees will be monitored once prior to a contract being administratively closed. The areas monitored may include:

The CDBG staff objectives for monitoring are to determine if grantees are:

- Carrying out their CDBG-funded activities as described in their contracts (as modified or amended);
- Carrying out the program or project in a timely manner in accordance with the schedule included in the CDBG contract;
- Charging costs to the program or project which are eligible under applicable regulations;
- Complying with other applicable laws, regulations and terms of the CDBG contract;
- Conducting the program in a manner which minimizes the opportunity for fraud, waste and mismanagement; and
- Have a continuing capacity to carry out the approved program or project.
- Overall management system, record keeping and progress in activities.

When a grantee is found to be out of compliance, CDBG staff will identify a specific period in which compliance should be achieved. Usually, the grantee will have 30 days to correct deficiencies. Copies of supporting documentation demonstrating that corrective action has been taken will be required. Additional time for corrective action may be allowed on a case-by-case basis. Failure by the grantee to correct deficiencies may result in funds being withheld and possible restrictions on future grants.

Due to administrative capacity issues, City staff did not undertake any monitoring in program year 2022.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for the use of 2022 CDBG funds was advertised in the September 13, 2023, edition of the Ashland News and was posted on the City of Ashland web site for public comment. Additionally, the Housing and Human Services Commission reviewed the CAPER at their September 28, 2023, regular meeting and held a public hearing to obtain comments. The end of the public comment period will be September 30, 2023. The 2022 CAPER document will remain archived on the City website.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City did not change any program objectives in Program Year 2022 but will likely change the program objectives based on the Community’s feedback during the upcoming Consolidated Planning effort. The City has come to realize that identifying support for affordable housing development as the highest priority use of CDBG funding, while still being the greatest community need and community priority, is not a feasible activity in most program years, due to the high cost of development, and the relatively small amount of funding available on an annual basis.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**



# Attachment

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September 13, 2023

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## Public Notice: CDBG Report Available



September 13, 2023

The City of Ashland is accepting public comment on the 2022 Consolidated Annual Performance and Evaluation Report (CAPER) for Community Development Block Grant (CDBG) Funds.

The City of Ashland is an entitlement city under the U.S. Department of Housing and Urban Development's (HUD) CDBG Program. The City of Ashland receives approximately \$175,000 each year from HUD to apply toward housing and community development projects that benefit low- and moderate-income persons in Ashland. The report (CAPER) summarizes the individual project status (physical and financial) of those improvements funded with CDBG funds for the Program year 2022. This report must be completed and submitted to HUD as a part of the requirements the City must meet to receive CDBG funding.

Public comments on city activities and use of CDBG funds are encouraged and may be submitted in writing for up to 15 days after the date of this publication. The Ashland Housing and Human Services Commission will review the CAPER, and receive oral comments, at a public meeting on September 26, 2023, at 4:00 PM in the Stokjyou Room of the Community Development Building located at 51 Wintburn way. **Written testimony from the public will be accepted via email to linda.reid@ashland.or.us (mailto:linda.reid@ashland.or.us) for both general public forum items and agenda items. Written testimonies submitted by the public by 10:00 a.m. on the Wednesday prior to the meeting will be available to the Housing and Human Services Commission before the meeting and will be included in the meeting minutes.** The Draft report is available for review by the public and can be requested at any from the Linda Reid, Housing Program Specialist at 541-552-2043 or on the City's Website at: [www.ashland.or.us/2022CAPER](http://www.ashland.or.us/2022CAPER).

Forward comments or questions to Linda Reid, Housing Program Specialist, at 552.2043, [reid@ashland.or.us](mailto:reid@ashland.or.us) (mailto:reid@ashland.or.us), or by mail to 20 East Main Street, Ashland, OR, 97520.

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**Public Notice: NOTICE OF PUBLIC HEARING** (<https://ashland.news/public-notice-notice-of-public-hearing-4/>)  
 September 2, 2023

Pursuant to Article X, Section 2(c) of the Ashland City Charter, the Ashland City Council will hold a meeting on September 19, 2023, at 6:00 p.m. in the Civic Center Council Chambers, 1115 E. Main Street, to consider the first reading by title only of the following.

[Read More - \(https://ashland.news/public-notice-notice-of-public-hearing-4/\)](https://ashland.news/public-notice-notice-of-public-hearing-4/)



[\(https://ashland.news/public-notice-council-study-session-agenda-3/\)](https://ashland.news/public-notice-council-study-session-agenda-3/)

**Public Notice: Council Study Session Agenda** (<https://ashland.news/public-notice-council-study-session-agenda-3/>)  
 August 15, 2023

ASHLAND CITY COUNCIL STUDY SESSION AGENDA, Monday, August 14, 2023, Council Chambers, 1175 E Main Street.

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September 12, 2023

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September 12, 2023

The Oregon Department of Environmental Quality (DEQ) is seeking public comments for upcoming revisions to decades-old cleanup plans for the 25-acre Railroad Property, just east of Ashland's downtown. DEQ will hold a public meeting on the issue at the library on Sept. 27. Comments are due by Sept. 29.

**Read More >** (<https://ashland.news/public-comment-on-railroad-property-cleanup-plans-due-by-sept-29/>)

**Youth renew push to electrify new Ashland households** (<https://ashland.news/youth-renew-push-to-electrify-new-ashland-households/>)  
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The Ashland Youth for Electrification Campaign has announced a rally Wednesday afternoon to continue its push for a new ordinance to prohibit piping for fossil fuels in new construction in Ashland. The rally is set to begin at 2 p.m. at the entrance of Lithia Park in Ashland, just south of Ashland Plaza.

**Read More >** (<https://ashland.news/youth-renew-push-to-electrify-new-ashland-households/>)

**Did we learn anything from the Alameda Fire? Plenty.** (<https://ashland.news/did-we-learn-anything-from-the-alameda-fire-plenty/>)  
September 11, 2023

Three years after flames driven by high winds destroyed more than 2,500 structures, state, county and city officials talk about lessons learned from the fire and what's been done since then to prepare for the next one.

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**New artistic director: Familiar ground, but charting new territory** (<https://ashland.news/new-artistic-director-familiar-ground-but-charting-new-territory/>)  
September 10, 2023

Not quite a week into his new job as artistic director of the Oregon Shakespeare Festival, Tim Bond settled into a seat in the Allen Elizabethan Theatre and spoke with Ashland news for the better part of an hour about his artistic vision going forward, what he's been up to since starting the job on Sept. 1, what audiences can expect next season, and more.

**Read More >** (<https://ashland.news/new-artistic-director-familiar-ground-but-charting-new-territory/>)

**Youth education program Pollinator Pals expands outreach efforts** (<https://ashland.news/youth-education-program-pollinator-pals-expands-outreach-efforts/>)  
September 10, 2023

Here's something buzzworthy: a Rogue Valley educational organization is plunging into the new school year with plans to continue a program intended to connect students and other youth with native plants in the Southern Oregon bioregion.

**Read More >** (<https://ashland.news/youth-education-program-pollinator-pals-expands-outreach-efforts/>)

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**We've moved: Relocations and Chris Honoré** [\(https://ashland.news/weve-moved-relocations-and-chris-honore/\)](https://ashland.news/weve-moved-relocations-and-chris-honore/)

July 6, 2022

Herbert Rothschild's Relocations and Chris Honoré's commentary now appear in the Ashland.news Forum section, along with other observations on current public affairs.

[Read More» \(https://ashland.news/weve-moved-relocations-and-chris-honore/\)](https://ashland.news/weve-moved-relocations-and-chris-honore/)



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OSF stage to host Rogue Valley Symphony holiday pop concerts (<https://ashland.news/osf-stage-to-host-rogue-valley-symphony-holiday-pop-concerts/>)

September 13, 2023

In a collaboration that speaks volumes about Ashland's community spirit, Rogue Valley Symphony will present two new pops concerts under the direction of conductor Martin Mjuskat at Oregon Shakespeare Festival's Angus Bowmer Theatre. Home for the Holidays, a pops concert, will be performed on the historic OSF stage this Dec. 15-16-17, and a Valentine's Day pops concert will be presented on, yes, Feb. 14.

Read More (<https://ashland.news/osf-stage-to-host-rogue-valley-symphony-holiday-pop-concerts/>)



(<https://ashland.news/public-comment-on-railroad-property-cleanup-plans-due-by-sept-29/>)

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# PR 06

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 9/15/2023  
TIME: 12:59:57 PM  
PAGE: 1/1

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2022 1	OHRA-Project Turnkey Remodel 2	Renovations to a former hotel to transition the space into an emergency shelter and resource center.	\$128,266.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Maslow Project-School Based Services	Case management and resource for homeless youth and families engaged with the Ashland school district.	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
3	Program Administration	General Administration of the CDBG program	\$32,633.00	\$165,445.00	\$165,445.00	\$0.00	\$165,445.00



# PR 26

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2022 ASHLAND, OR	DATE: 09-15-23 TIME: 13:01 PAGE: 1
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	185,899.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	185,899.00

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	230,369.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	230,369.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	37,179.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	267,548.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(81,649.39)

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	230,369.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	230,369.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	75,885.05
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	75,885.05
32 ENTITLEMENT GRANT	185,899.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	185,899.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	40.82%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	37,179.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	37,179.00
42 ENTITLEMENT GRANT	185,899.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	185,899.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	155	6686112	OHRA Project Turnkey Remodel	03C	LWC	\$26,218.34
2022	3	163	6705142	OHRA Project Turnkey Remodel 2	03C	LWC	\$94,038.00
2022	3	163	6720801	OHRA Project Turnkey Remodel 2	03C	LWC	\$34,228.00
					<b>03C</b>	<b>Matrix Code</b>	<b>\$154,484.34</b>
2021	2	157	6726630	Maslow Project-School Based Services	05D	LWC	\$10,211.05
2022	2	164	6726602	Maslow Project-School Based Services	05D	LWC	\$12,508.67
2022	2	164	6763470	Maslow Project-School Based Services	05D	LWC	\$12,491.33
					<b>05D</b>	<b>Matrix Code</b>	<b>\$35,211.05</b>
2019	17	160	6651897	Rogue Retreat-Ashland Community Shelter	05Z	LWC	\$40,674.00
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$40,674.00</b>
<b>Total</b>							<b>\$230,369.39</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	2	157	6726630	No	Maslow Project-School Based Services	B21MC410008	EN	05D	LWC	\$10,211.05
2022	2	164	6726602	No	Maslow Project-School Based Services	B22MC410008	EN	05D	LWC	\$12,508.67
2022	2	164	6763470	No	Maslow Project-School Based Services	B22MC410008	EN	05D	LWC	\$12,491.33
								<b>05D</b>	<b>Matrix Code</b>	<b>\$35,211.05</b>
2019	17	160	6651897	Yes	Rogue Retreat-Ashland Community Shelter	B20MC410008	EN	05Z	LWC	\$40,674.00
								<b>05Z</b>	<b>Matrix Code</b>	<b>\$40,674.00</b>
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$35,211.05
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$40,674.00
<b>Total</b>										<b>\$75,885.05</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	165	6794132	Program Administration	21A		\$37,179.00
					<b>21A</b>	<b>Matrix Code</b>	<b>\$37,179.00</b>
<b>Total</b>							<b>\$37,179.00</b>

# Memo

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DATE: September 28, 2023

TO: Housing and Human Services Advisory Committee

FROM: Linda Reid, Housing Program Manager

DEPT: Planning

RE: Discussion and Planning for the Annual Rent Burden Meeting Part 3

At the last two regular meetings the Committee discussed ideas for the annual rent burden meeting. Ideas included:

- An Open House Format to be held from 4:30–6:30.
- The Meeting is scheduled to take place on November 9<sup>th</sup> in the Gresham Room of the Ashland Public Library.
- This meeting will take the place of the regular Committee meeting in November.
- The format will be a world café style event with different tables representing different topics and led by a subject matter expert at each table and a committee member.
- Suggested Table Topics:
  - **Manufactured Home** (I think we need to be articulate a more specific focus for this table, so we can identify a host, CASA of Oregon, Coalition Fortaleza)
  - **Homeownership/Homebuyer Resources**- (Potential Table Host to include-Access homeownership program, any others?)
  - **Renter's issues table/SOU/Renter Resources** (Potential Table Hosts- Rent-Well program, any others?)
  - **Energy Efficiency Opportunities/Utility issues/assistance**- (Potential table hosts to include Liz Adkisson, coordinator of SOU Sustainability Council, St. Vincent De Paul, Access LIEAP program staff?)
  - **Financial Literacy** (Potential Hosts?)
  - **Landlord/Tenant**- (Potential Hosts- The Fair Housing Council of Oregon (Jamie Greenwood), Center For Non-profit legal services?)

## Potential Next Steps:

- Creating a flyer to use as a tool for street outreach.
- Posting information on the City's website and elsewhere.
- Outreach to potential table hosts.
- Other thoughts?

## Planning Department

20 East Main Street  
Ashland, Oregon 97520  
[ashland.or.us](http://ashland.or.us)

Tel: 541.488.5300  
Fax: 541.552.2059  
TTY: 800.735.2900

