

Budget Committee Meeting #5
Agenda
May 15, 2019 at 6:00 p.m.
Civic Center Council Chambers, 1175 East Main Street

1. **Call to Order**
 - Roll call
2. **Approval of Minutes**
 - April 17, 2019 Budget Committee Meeting
 - April 24, 2019 Budget Committee Meeting
3. **Public Forum**

Persons wishing to speak are to submit a "speaker request form" prior to the commencement of the public Forum.
4. **Staff Report**
5. **Budget**
 - ECTS Grant Recommendation Acceptance
 - Committee Proposals Discussion
 - Deliberations/Approval
6. **Meeting Adjourned**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Administrator's office at (541) 488-6002 (TTY phone number 1-800-735-2900). Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title I).

Motion to Approve the 2019-21 Biennial Budget & Levy Tax

"I move to approve the City of Ashland 2019-21 biennial budget and recommend the budget to the City Council for adoption, approve the property tax levy in the amount of \$4.2422 per \$1000 of assessed value for fiscal year 2019-20 and fiscal year 2020-21 respectively, approve property taxes for the payment of general obligation principal and interest bonded debt in the total of \$512,987 for fiscal year 2019-20, and \$219,173 for fiscal year 2020-21.

(If budget has been revised, then "as revised" should be added to motion)

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