

Budget Committee Meeting #2
Agenda
April 13, 2021 at 3:00 p.m.

I. Call to Order

- Roll call
- Reminder of meeting protocols and expectations

II. Approval of Minutes

- Citizens Budget Committee Minutes of March 30, 2021
(Minutes Attached)

II. Public Forum

- Review of Written Testimony

Written testimony will be accepted for this meeting's agenda items via email to finance@ashland.or.us with the subject line "4/13/21 Budget Committee Testimony" by 12:00 p.m. on Monday, April 12, 2021. Written testimony received by the deadlines will be available to the Budget Committee before the meeting and will be included in the meeting minutes.

- Presentation of Oral Testimony

Oral testimony will be taken during the electronic public hearing. If you wish to provide oral testimony during the electronic meeting, send an email to finance@ashland.or.us by 12:00 a.m. on Monday, April 12, 2021. In order to provide testimony at this meeting, please provide the following information: 1) make the subject line of the email "4/13/21 Speaker Request" 2) include your name, 3) specify the date and committee meeting you wish to virtually attend or listen to, 4) specify if you will be participating by computer or telephone, and 5) the name you will use if participating by computer or the telephone number you will use if participating by telephone.

III. Budget Presentations

Governmental Funds

- General Fund
- Reserve Fund
- Parks General Fund
- Community Development Block Grant
- Housing Fund
- Street Fund
- Airport Fund
- Capital Improvement Fund/ Parks Capital Improvement Fund
- Debt Service Fund

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Manager's office at (541) 488-6002 (TTY phone number 1-800-735-2900). Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title I).

IV. Old Business

V. New Business

VI. Meeting Adjourned

(Announce next meeting on April 27th at 3:00 p.m.)

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