

**Budget Committee Kickoff Meeting  
Agenda  
February 19, 2015 6:00 PM  
Civic Center Council Chambers, 1175 East Main Street**

**I. CALL TO ORDER**

**II. ROLL CALL & INTRODUCTIONS**

**III. ELECTION OF CHAIR & VICE-CHAIR**

**IV. APPROVAL OF MINUTES**

Approval of minutes from previous Budget Committee meetings dated:

17 November, 2014

**V. PUBLIC INPUT**

**VI. PRESENTATION BY STAFF**

- Preliminary Budget Assumptions
  1. Major revenue projections
  2. PERS update
  3. Self-insurance update
  4. Personnel costing assumptions
  5. Internal Service Charges
  6. Central Service Fund
  7. Other issues from the Council and citizen members of the Budget Committee
- Change in Social Grant process
- Process Overview & Proposed Calendar (days & times)
- Training – February 24, 2015, White City.

**VII. ECONOMIC & CULTURAL GRANT DISCUSSION**

- Resolutions 2015-xx
- Meetings on April 15 & 16, 2015

**VIII. DISCUSSION BY COMMITTEE**

**IX. ADJOURNMENT**

*In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Administrator's office at (541) 488-6002 (TTY phone number 1-800-735-2900). Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title I)*