## Wilsonville 2023-2025 Council Goals

Council Goal	Outcomes	Strategies	<b>Team Refinement Notes</b>	Sponsor	Project Lead	Timeline
Emergency Preparedness					_	
Improve the City's Emergency Preparedness + Public Safety	Increased safety Improved confidence for readiness in the event of a significant disaster Increased individual preparedness and responsibility	Develop an infrastructure resiliency plan and reprioritize and fund recommended projects	Wastewater Treatment Plant Master Plan, Water Distribution Master Plan, and Public Works Standards Update will include seismic resilience analyses and other recommended improvements	Public Works/Engineering	Nacrelli/Barrett	Q3- 2023 through Q2 2025
		Expand support for individual emergency preparedness through increased outreach and the exploration of new technologies to engage and connect people in emergencies		Public Works	Kerber/Evans	Q3 - 2023
		3. Conduct short-term planning for a police facility	Remove the long-term language - Long-term is covered in community service block master plan	Public Works/Administration	Kerber/Troha	Q1 - 2024
		4. Complete a police department staffing study		Police/Administration	Wurpes/Troha	Q2 - 2024
Environment						
Protect and preserve Wilsonville's environment	Build community awareness of City efforts     Develop baseline data about City climate friendly practices and efforts	5. Develop a climate inventory and gap analysis of city practices and operations	Consider the County direction and state mandates - see staff notes	NR/Engineering	Rappold	Q3 - 2024
		6. Conduct a community education campaign to build awareness of climate friendly practices		NR/Engineering	Rappold	Q3 - 2024
Economic Opportunity					1	•
Attract high-quality industry and support economic opportunity for all in Wilsonville	Economic opportunity for all     Increase investment in industrial areas	7. Develop a strike fund to pursue development opportunities for high value properties aligned with the City's economic development goals	planning critical	Community Development/Administration	Lorenzen	Q3 - 2024
		8. Prioritize and implement recommendations of the Urban Renewal Strategic Plan	This work will start in this Council goal cycle, but will require a longer timeframe for completion	Community Development/Administration	Lorenzen	Q4 - 2024
		9. Facilitate connections between industry and education partners	see staff notes	Community Development/Administration	Lorenzen	Q1 - 2024
		10. Convene a childcare partner consortium to understand the barriers, challenges, and opportunities for increasing childcare opportunties in Wilsonville. Consider the City's role and potential actions for supporting the outcomes.	The first part of this goal is easily accomplished and the second part will require additional input and direction from the Council	Community Development/Administration	Lorenzen	Q2 - 2024
Increase housing opportunities for all and reach functional zero homelessness	Equitable housing opportunities for all     Prioritize City efforts to reach functional zero homelessness     More people exiting homelessness than entering homelessness	12. Prioritize and implement the equitable housing strategic plan	TOD construction will likely not be complete in two years, but HNA/HCA will be done at the end of this year. HPS will be adopted end of next year.	Planning	Rybold	2023-2025
		13. Train city staff and work with partners to better serve the houseless population through the creation of an internal task force		Administration	Troha	2023-2025
		14. Adopt ordinances to bring the city into compliance with state and circuit court rules		Administration	Guile-Hinman	Q3 - 2023 107

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Parks + Facilities					_	
Expand Wilsonville's	acilities to Align park and facility improvements between the park and facility improvements between the provider gommunity park and facility amenities with	15. Review and prioritize park and facility projects and recommend a funding plan and timeline		Administration	Cosgrove	Q3 - 2024
Parks + Facilities to Align with Community Growth and Needs		16. Complete the Community Service Block Master Plan		Public Works	Kerber	Q2 - 2024
		17. Review and update park project prioritization through the Parks and Recreation Board		Parks and Recreation	Amerman	Q1 - 2024
<b>Communications + Engagement</b>						
Enhance Communications • Engagement to build a more connected community	through diverse engagement tools  • Foster a safer and more connected community	18. Increase capacity to support communications and engagement through tools including marketing, social media, bilingual outreach, youth outreach/parternships, and others			Communications Program Coordinator	Q3 - 2024
		19. Conduct increased citizen and neighborhood engagement for community safety	More outreach to HOAs, database		Communications Program Coordinator	Q3 - 2024