

ANNUAL  
REPORT

# ASHLAND COMMUNITY RESOURCE CENTER

A Partnership Between Options for Homeless Residents of Ashland and ACCESS.



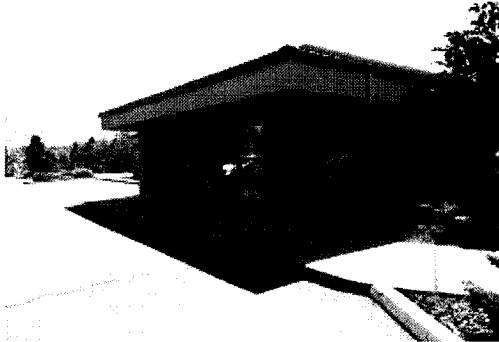
572 Clover Lane • Ashland, OR 97520

572 Clover Lane

541-631-2235      [acrc@accesshelps.org](mailto:acrc@accesshelps.org)

Hours of Operation:

Monday through Friday 9 AM to 2 PM



Shower Trailer

Tuesday 1 PM to 4 PM

Ashland First United Methodist Church    175 N. Main Street

Thursday 1:30 PM to 4:30 PM

Ashland Emergency Food Bank

560 Clover Lane

## ACTIVITY REPORT

<u>02/2014- Present</u>	<u>02/2014- 02/2015</u>	<u>Activity</u>
1323	600	Number of individuals who have received services at ACRC. Each has filled out our intake form, "snapshot". Each is unique.
518	253	Number of people served who were not homeless
101	22	Families housed in Ashland who received rental and or utility assistance allowing them to remain housed in Ashland. Our total investment in this program has been \$14,220
116	57	Number of Veterans served
60	27	Number of families housed. (Each family was literally homeless and living in a place not intended for human habitation: tent, auto, RV, under bushes, or in a shelter)
3726	1689	Number of services that provided clothing, camping gear, bus passes, rental assistance, housing, job search, etc. Many guests required more than one service.
8825	3685	Number of visits to ACRC including hospitality. Many of our guests require multiple visits to the center before a trust is built that allows them to ask for and accept services.
13	0	<b>Ashland Jobs Match:</b> Full and part-time work found, program began September 1, 2015.
2553	1028	Showers provided
751	325	Loads of laundry
178	65	Bus passes: donated by RVTD until July 1, 2014, since then ACRC has purchased "Helping Hands" passes from RVTD
116	48	Volunteers serving at ACRC
7166.5	3563	Volunteer hours served at ACRC
455	203	Donors to ACRC/OHRA

## FINANCIAL REPORT

<u>02/2014- Present</u>	<u>02/2014- 02/2015</u>	<u>Income</u>
\$83,047.43	\$36,696	Money donated to ACRC from community members. All of these funds go through and are recorded by OHRA.
\$95,500	\$35,250	Dollars from charitable foundations: Access, Ashland Food Coop, Carpenter Foundation, Leighton Maxey Foundation, Soroptimist , Rotary, City of Ashland Social Services Grant 2016, and Ashland Jobs Match, Set Free Ministries.
\$71,288	\$29,980	Value of in-kind donations from 280 community members including clothing, furniture, gear. The amount also includes volunteer labor in improving and maintaining the center and shower trailer.
\$100,000	\$55,530	Dollars received from the city grant for operating expenses (rent, utilities, salaries; this amount does NOT include client services).
<b><i>Expenditures</i></b>		
\$61,288	\$10,916	Value of goods distributed to guests. Dress for survival (cold weather gear), dress for success (employment ready clothing) and personal items. These prices are set by national standards of non profits.
\$19,500	\$19,500	Purchase of shower trailer and truck. 2013 purchase not in 2014 budget.
\$31,334.67	\$12,850	Dollars of direct support to our guests, includes rent and utility support, rent deposit assistance, short term shelter, emergency home repair, ID, emergency travel. This is OHRA's "Family Emergency Fund".
\$9,053		Salary for our Jobs Specialist/Navigator Tina Stevens (2015 SOU Graduate)
<u>\$153,000</u>	<u>\$70,508.82</u>	Operation costs for center only, not including "direct support to guests".
\$193,387.67	\$83,358.82	Total cost : operation costs and direct guest support
\$274,175.67	\$113,774.82	<b><i>Total Value including items given to guests and shower trailer</i></b>

## IN-KIND SUPPORT

<u>02/2014- Present</u>	<u>02/2014- 02/2015</u>	<u>Professional Services Provided by Other Agencies or Volunteers at ACRC</u>
305 hrs.	100 hrs.	Dennis Goldstein, a retired attorney and advocate for homeless people
33hrs.	33hrs.	Jackson County Mental Health Services
821 hrs.	386 hrs.	Services directed toward Veterans by Access case managers and outreach workers, Easter Seals, Veteran Service Office (VSO)
352hrs.	88 hrs.	Mental Health Services Provided by: Fredric Berger, Licensed Clinical Social Worker (LCSW); Kay Hagen, LCSW; Ephriam Andrew, Drug and Alcohol Abuse and Crisis Counseling; Mike Thor, Certified Mental Health Professional
50hrs.	20 hrs.	Maslow Project
<u>02/2014- Present</u>	<u>02/2014- 02/2015</u>	<u>Partnering Organizations and Agencies Helping to Provide Services</u>
52	38	Number of agencies we have partnered with to provide services
15	10	Number of businesses who have contributed goods to support ACRC

### ***ACRC DATA COLLECTED USING SERVICE POINT***

***Service Point is the licensed database system used to track services provided through federal funding sources. It is in use at ACCESS and ACRC.***

