ASHLAND

Draft Parking Budget

January 6, 2016

From: To: Mike Faught

Downtown Parking Management and Circulation Ad Hoc Committee

Revenue \$225,000.00 \$102,200.00

\$327,200.00

Current Expanded area and increased fees

Salary & Wages

\$82,000.00 \$3,000.00 \$5,000.00 \$171,700.00 \$65,500.00 \$327,200.00 Parking Coordinator position Supplies Vehicle Diamond Parking (includes expanded services) Internal fees

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