

Draft Parking Budget

January 6, 2016

From: Mike Faught
To: Downtown Parking Management and Circulation Ad Hoc Committee

Revenue

| | |
|---------------------|----------------------------------|
| \$225,000.00 | Current |
| \$102,200.00 | Expanded area and increased fees |
| \$327,200.00 | |

Salary & Wages

| | |
|---------------------|--|
| \$82,000.00 | Parking Coordinator position |
| \$3,000.00 | Supplies |
| \$5,000.00 | Vehicle |
| \$171,700.00 | Diamond Parking (includes expanded services) |
| \$65,500.00 | Internal fees |
| \$327,200.00 | |

