

City of Ashland
Ambulance Service Materials and Services Expense

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-2022	2022-2023	2023-2024
	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Projection	Projection	Projection
Bad Debt	\$ 140,122	\$ 145,950	\$ 163,349	\$ 137,651	\$ 155,832	\$ 160,000	\$ 165,000	\$ 169,950	\$ 175,049	\$ 180,300
Dispatch Service for Ambulance	50,400	53,042	54,103	58,050	59,850	61,000	62,800	64,700	66,700	68,700
Billing Service	64,600	65,000	66,300	75,600	79,200	55,000	55,500	56,000	56,500	57,000
Ambulance Supplies	42,613	47,102	65,488	59,939	56,246	64,450	65,050	67,000	69,000	71,000
Ambulance Replacement Cost	43,775	47,905	47,905	47,905	47,905	47,905	47,905	60,000	63,300	66,782
Ambulance Maintenance	43,700	48,070	48,070	48,070	48,070	48,070	48,070	48,070	48,070	48,070
Ambulance Fuel	10,451	9,269	10,083	8,708	9,000	9,270	9,548	9,835	10,130	10,433
County ASA Fee	6,307	6,562	6,693	6,700	6,700	6,800	7,000	7,000	7,210	7,210
Current Ambulance Replacement Cost	43,775	47,905	47,905	47,905	47,905	47,905	47,905			
Updated Study of Costs								150,277	150,277	150,277
Sprinter Van Replacement Cost								60,000	63,300	66,782