

Council Business Meeting

August 1, 2017

Title: Approval of the Mayor's appointments to the ad hoc Budget Process Committee
From: John Karns Interim City Administrator
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Summary:

At its July 18, 2017 meeting, the Council agreed to create an ad hoc advisory committee to determine how future budget processes would be handled, as well as set priorities for "off-year" Citizen's Budget Committee discussions. The ad hoc committee will consist of two Councilors, two staff, and two Citizen's Budget Committee members.

Actions, Options, or Potential Motions:

Move confirmation of the Mayor's appointments of Rich Rosenthal, Dennis Slattery, Mark Welch, Adam Hanks, Garrett Furuichi, and Paula Hyatt to the ad hoc Budget Process Committee and selection of Dennis Slattery as chair of the committee.

Staff Recommendation:

None.

Resource Requirements:

The costs for the committee will be minimal, and directly related to staff time, which is estimated for this project to be approximately 120 to 150 hours.

Policies, Plans and Goals Supported:

2. Promote effective citizen communication and engagement
 - 2.1 Engage community in conversation about core services, desired service levels and funding mechanisms.

Background and Additional Information:

During the recent Citizens Budget Committee process there were discussions regarding the budget process and ways in which it could be improved. It was determined that having an ad hoc committee work through some of the issues would be helpful. At the July 18, 2017 business meeting, Council agreed to the creation of this committee.

Attachments:

None

Links:

[Agenda item from July 18, 2017](#)