

# Council Business Meeting

September 3, 2019

<b>Agenda Item</b>	Invitation to Bid North Mountain Park Nature Play Area Construction Project	
<b>From</b>	Michael Black Rachel Dials	APRC Director APRC Recreation Superintendent
<b>Contact</b>	<a href="mailto:Michael.Black@ashland.or.us">Michael.Black@ashland.or.us</a> , <a href="mailto:Rachel.Dials@ashland.or.us">Rachel.Dials@ashland.or.us</a>	

## **SUMMARY**

Approval is being requested to award and authorize the City Administrator to execute a contract for the construction of North Mountain Park Nature Play Area.

## **POLICIES, PLANS & GOALS SUPPORTED**

APRC BN 17-19 Commission Goal.

## **PREVIOUS COUNCIL ACTION**

This project was approved in the 2019-21 Biennial budget process as a capital improvement project for Parks. Council approved the donation of services from Clouser Drilling to Ashland Parks and Recreation for drilling a well in preparation for the construction of the Nature Play Area on September 4, 2018

## **BACKGROUND AND ADDITIONAL INFORMATION**

Since 2016, staff have been working to design, permit, fundraise, and contract for the Nature Play Area at North Mountain Park.

The proposed Nature Play Area increases the community value of an underutilized area of North Mountain Park. The area is not currently functioning as quality habitat as it is filled with annual grasses and only a few scattered shrubs. However, the spot is near enough to the Beach Creek riparian area to convey a sense of wildness to visiting children and families. In addition, the site is only a short walk from the most heavily used areas of the park and is ADA accessible. This project will protect sensitive habitats by concentrating children's play into an appropriate zone.

- GreenWorks PC, created the design and specifications (the same group responsible for Westmoreland Park Nature Play Area in Portland)
- A Physical and Environmental Constraints Permit has been acquired from the City of Ashland.
- Staff have raised \$184,455.07 in grants and donations for this project, and in-kind commitments valued at \$28,903.68

A formal competitive sealed bid (Invitation to Bid or ITB) was released on May 6, 2019 but did not receive any bids. The Invitation to Bid was re-released on July 29, 2019. On August 21, 2019 the City of Ashland received two (2) bids for the North Mountain Park Nature Play Area. LTM Inc. dba Knife River Materials provided the low bid of \$157,235.00. In accordance with AMC 2.50.080(C), the City Council acting as the Local Contract Review Board is required to approve the award of public contract(s) resulting from a formal competitive sealed bid. The bid tab is attached for your review. The City's intent is to award the North Mountain Park Nature Play Area construction contract to the lowest responsive and responsible bidder LTM Incorporated dba Knife River Materials.

The North Mountain Park Nature Play Area Construction Project Intent to Award is scheduled to go to APRC Commission for recommended approval on August 26, 2019.

Name of Bidder	LTM dba Knife Rive Materials	Vitus Construction
Sum of Bid	\$157,235.00	\$225,015.00
Name of Bonding Co	Liberty Mutual	Markel Insurance Co.
Amount of Bid Bond	10%	10%

### **FISCAL IMPACTS**

APRC Staff have raised \$184,455.07 in grants and donations for this project. In addition, in-kind commitments valued at \$28,903.68 have been received, and our own APRC team is providing in-kind support estimated at \$28,020.46 (not including the administrative and design costs already incurred). The complete budget for this project is \$238,330.00 The full funds for the project are currently available in the CIP. The apparent low bidder is LTM Incorporated dba Knife River Materials in the amount of \$157,235.00 see supporting documents.

### **STAFF RECOMMENDATION**

Staff recommends approval of the contract award and authorization for City Administrator execution of the attached contract.

### **ACTIONS, OPTIONS & POTENTIAL MOTIONS**

- 1.) I move to approve the contract award for the construction of the North Mountain Park Nature Play Area with LTM Inc. dba Knife River Materials.
- 2.) I move to deny the contract award the construction of the North Mountain Park Nature Play Area and direct staff to...

### **REFERENCES & ATTACHMENTS**

Attachment 1: Nature Play Bid Summary



## ASHLAND PARKS AND RECREATION COMMISSION SUMMARY OF PROPOSALS

Project: North Mountain Park Nature Play Area  
 Project No.: 000646  
 Date of Bid Opening: August 21, 2019 - 2:00 p.m., at the Nature Center  
 No of Addendum: (0)

	1	2	3	4	5
Name of Bidder	Knife River materials	Uitus Construction Inc.			
Sum of Bid	\$157,235.00	\$ 225,015.00			
Name of Bonding Co.	Liberty Mutual Insurance Co.	Markel Insurance Co.			
Amount of Bid Bond	102	102			
Addendum Acknowledged	N/A	N/A	N/A	N/A	N/A

## Bid Schedule

## North Mountain Park Nature Play Area

City of Ashland Parks &amp; Recreation

Project No. 000646

7/29/19

Budget Item #	Includes	Design Page	Related Spec.	Unit	Cost
1	Site Clearing			Lump Sum	
1.1	mobilization				
1.2	erosion control	LD1.0 1	31 2513		
1.3	survey/staking	L1.1	31 1000		
1.7	excavation at play area	L1.4	31 2000		
1.8	excavation at sand play	L1.4	31 2000		
				Sub-Total Site Clearing	27,900 <sup>00</sup>
2	Earthwork			Lump Sum	
2.1	place on-site fill at boulder mound	L3.2 5	31 2000		
2.2	rough grading	L1.4	31 2000		
2.3	finish grading	L1.4	31 2000		
				Sub-Total Earthwork	7,230 <sup>00</sup>
3	Utilities			Lump Sum	
3.1	PVC perf drain pipe	L3.0 2 / L3.1 1	33 4600		
3.2	4" PVC solid pipe	L3.1 8	33 4600		
3.3	6" PVC solid pipe	L3.1 8	33 4600		
3.4	overflow drain	L3.1 8	33 4600		

LTM, Incorporated dba Knife River Materials

3.5 Cleanouts		33 4600	
		Sub-Total Utilities	6,975 <sup>00</sup>
4	Paving, Walls, Curbs	Lump Sum	
4.1	concrete pavers with memorial bricks	L1.2 2	32 1400
4.1a	concrete header around memorial brick pavers	L3.0 4	03 3100
4.2	textured concrete at water play	L3.1 2	03 3100
4.3	seeded aggregate concrete water channels	L3.1 3	03 3100
4.4	concrete playground curb	L3.0 2	03 3100
4.5	concrete curb at sand play	L3.1 1/5	03 3100
4.6	log edging round and horizontal	L3.5 2	11 6800
4.8	ADA ramp	L3.1 7	03 3100
4.9	reconstruct AC bike path	L3.4 5	32 2125
		Sub-Total Paving, Walls, Curbs	46,590 <sup>00</sup>
5	Play Elements	Lump Sum	
5.1	boulder mound	L3.2 5	11 6800
5.4	foundations and installation of climbing logs	L3.2 3/4	11 6800
5.5	foundations and installation of wood steppers	L3.2 2	11 6800
5.6	foundations and installation for log channels	L3.1 2	11 6800
5.8	willow tunnel	L3.4 2	32 9113
5.9	fort building frame	L3.4 1	11 6800
5.10	craft table	L3.4 3	11 6800
5.11	Foundations and install sand play boulders	L3.0 5 / L3.3 4	11 6800




LTM, Incorporated dba Knife River Materials

5.12	log round edges at sand play area	L3.5 2B	11 6800
5.13	wetland boardwalk	L3.0 7/8/9	11 6800
			Sub-Total Play Elements <b>26,170<sup>00</sup></b>

6	Play Surfacing	Lump Sum	
6.1	engineered wood fiber	L1.3 1/ L3.0 2	32 1816
6.2	playground sand	L3.1 1	32 1816
6.5	drain rock base	L3.0 2	32 1816
6.6	geotextile fabric	L3.0 2	32 1816
			Sub-Total Play Surfacing <b>18,700<sup>00</sup></b>

7	Site Furnishings	Lump Sum	
7.2	stone seat wall at sand play	L3.1 1/4	03 3100
7.4	Foundations and installation of log benches, horizontal	L3.5 1	11 6800
7.5	Foundations and installation of log seat rounds	L3.5 2B	11 6800
7.6	split rail fencing	L3.0 6	12 9300
			Sub-Total Site Furnishings <b>23,670<sup>00</sup></b>

			<b>GRAND TOTAL 157,235<sup>00</sup></b>
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Contractor Signature:	
Date:	8/21/2019

# Bid Schedule

## North Mountain Park Nature Play Area


City of Ashland Parks & Recreation  
Project No. 000646  
7/29/19

Budget Item #	Includes	Design Page	Related Spec.	Unit	Cost
<b>1</b>	<b>Site Clearing</b>			<b>Lump Sum</b>	
1.1	mobilization				\$9,313.00
1.2	erosion control	LD1.0 1	31 2513		\$5,533.00
1.3	survey/staking	L1.1	31 1000		\$6,073.00
1.7	excavation at play area	L1.4	31 2000		\$9,313.00
1.8	excavation at sand play	L1.4	31 2000		\$7,153.00
				Sub-Total Site Clearing	\$37,385.00
<b>2</b>	<b>Earthwork</b>			<b>Lump Sum</b>	
2.1	place on-site fill at boulder mound	L3.2 5	31 2000		\$2,833.00
2.2	rough grading	L1.4	31 2000		\$2,293.00
2.3	finish grading	L1.4	31 2000		\$2,293.00
				Sub-Total Earthwork	\$7,419.00
<b>3</b>	<b>Utilities</b>			<b>Lump Sum</b>	
3.1	PVC perf drain pipe	L3.0 2/ L3.1 1	33 4600		\$1,753.00
3.2	4" PVC solid pipe	L3.1 8	33 4600		\$1,105.00
3.3	6" PVC solid pipe	L3.1 8	33 4600		\$ 889.00
3.4	overflow drain	L3.1 8	33 4600		\$1,321.00

3.5 Cleanouts		33 4600		\$ 889.00
				Sub-Total Utilities
				\$5,957.00
4	Paving, Walls, Curbs			Lump Sum
4.1	concrete pavers with memorial bricks	L1.2 2	32 1400	\$3,373.00
4.1a	concrete header around memorial brick pavers	L3.0 4	03 3100	\$4,129.00
4.2	textured concrete at water play	L3.1 2	03 3100	\$3,157.00
4.3	seeded aggregate concrete water channels	L3.1 3	03 3100	\$5,263.00
4.4	concrete playground curb	L3.0 2	03 3100	\$5,803.00
4.5	concrete curb at sand play	L3.1 1/5	03 3100	\$3,265.00
4.6	log edging round and horizontal	L3.5 2	11 6800	\$3,697.00
4.8	ADA ramp	L3.1 7	03 3100	\$1,105.00
4.9	reconstruct AC bike path	L3.4 5	32 2125	\$23,893.00
				Sub-Total Paving, Walls, Curbs
				\$53,685.00
5	Play Elements			Lump Sum
5.1	boulder mound	L3.2 5	11 6800	\$14,497.00
5.4	foundations and installation of climbing logs	L3.2 3/4	11 6800	\$6,829.00
5.5	foundations and installation of wood steppers	L3.2 2	11 6800	\$6,397.00
5.6	foundations and installation for log channels	L3.1 2	11 6800	\$6,397.00
5.8	willow tunnel	L3.4 2	32 9113	\$7,693.00
5.9	fort building frame	L3.4 1	11 6800	\$7,153.00
5.10	craft table	L3.4 3	11 6800	\$4,993.00
5.11	Foundations and Install sand play boulders	L3.0 5 / L3.3 4	11 6800	\$8,665.00



5.12	log round edges at sand play area	L3.5 2B	11 6800		\$4,993.00
5.13	wetland boardwalk	L3.0 7/8/9	11 6800		\$11,149.00
Sub-Total Play Elements					\$78,766.00
6	Play Surfacing	Lump Sum			
6.1	engineered wood fiber	L1.3 1/ L3.0 2	32 1816		\$10,123.00
6.2	playground sand	L3.1 1	32 1816		\$4,453.00
6.5	drain rock base	L3.0 2	32 1816		\$1,429.00
6.6	geotextile fabric	L3.0 2	32 1816		\$ 781.00
Sub-Total Play Surfacing					\$16,786.00
7	Site Furnishings	Lump Sum			
7.2	stone seat wall at sand play	L3.1 1/4	03 3100		\$3,265.00
7.4	Foundations and installation of log benches, horizontal	L3.5 1	11 6800		\$3,373.00
7.5	Foundations and installation of log seat rounds	L3.5 2B	11 6800		\$4,777.00
7.6	split rail fencing	L3.0 6	12 9300		\$13,602.00
Sub-Total Site Furnishings					\$25,017.00
GRAND TOTAL					\$225,015.00

Contractor Signature:	
Date:	August 21, 2019