

Council Business Meeting

June 5, 2018

Title: Correction - Resolution Adopting a Transportation Utility Fee Schedule pursuant to Ashland Municipal Code Section 4.26 and repealing Resolution 2018-11

From: Paula C. Brown, PE Public Works Director
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Summary:

This item is to correct a resolution adopting transportation utility fees. On [May 1, 2018](#), Council held a public hearing and adopted individual resolutions for utility rate fee adjustments for storm drain, transportation, water, and wastewater utility fees. Staff subsequently noticed minor errors in the resolution and fee schedule for the transportation utility fees. The overall 3.5% increase remains unchanged, but revisions for specific types of uses are noted below. In the table below, entries that are highlighted in stricken through in the second column were incorrect and have been corrected in red/bold in the third column. Any entries not highlighted remain the same.

Transportation Utility Fee:

	July 2017	July 2016	July 2018	Unit
			3.5% increase	
Single Family	\$8.83	\$8.83	\$9.14	per month
Multiple Family	\$7.73	\$6.73	\$6.97	per month per unit
Retail Store	\$1.19	\$1.19	\$1.23	per month per 100 SF
Wholesale Use	\$0.66	\$0.67	\$0.69	per month per 100 SF
Office Use	\$0.77	\$0.79	\$0.82	per month per 100 SF
Medical / Dental Use	\$1.05	\$1.05	\$1.09	per month per 100 SF
Service Use	\$1.05	\$1.05	\$1.09	per month per 100 SF
Restaurant / Bar Use	\$3.15	\$3.15	\$3.26	per month per 100 SF
Manufacturing Use	\$0.67	\$0.67	\$0.69	per month per 100 SF
Warehousing Use	\$0.39	\$0.39	\$0.40	per month per 100 SF
Hotel / Motel Use	\$3.15	\$3.15	\$3.26	per month per guest room
Institutional and all other accounts not classified above; including nursing homes and retirement homes.	\$3.15	\$3.15	\$3.26	per month per required parking spaces as specified in Chapter 18.92 of the Ashland Municipal Code.
Churches and places of worship	exempt		exempt	

Users within the downtown Overlay District shall be charged on the same basis as elsewhere within the City. The minimum fee per month for any commercial account is:

	July 2017	July 2016	July 2018	Unit
Commercial	\$8.83	\$8.83	\$9.14	per month

Actions, Options, or Potential Motions:

Move approval of a resolution adopting a transportation utility fee schedule pursuant to Ashland Municipal Code Section [4.26](#) and repealing Resolution [2018-11](#).

There are no other reasonable options. This proposed action corrects a staff error. Doing nothing would not correctly implement the Council’s intent of a 3.5% rate increase.

Staff Recommendation:

Staff recommends approval of the resolution to correct minor typographical and numeric errors.

Resource Requirements:

Rate increases have been forecasted in the BN 2017-19 budget.

Policies, Plans and Goals Supported:

Council Goals:

4. *Evaluate real property and facility assets to strategically support city mission and goals.*

Department Goals:

- Maintain existing infrastructure to meet regulatory requirements and minimize life-cycle costs
- Deliver timely life cycle capital improvement projects
- Maintain and improve infrastructure that enhances the economic vitality of the community
- Evaluate all city infrastructure regarding planning management and financial resources

Background and Additional Information (linked):

This is purely correcting typographical errors made in three categories for the transportation utility fee schedule:

- Multiple Family the rate for the past (2016) was typed as \$7.73 and should have been \$6.73; with the 3.5% the new rate is \$6.97.
- Wholesale Use the rate for the past was typed as \$0.66 and should have been \$0.67; with the 3.5% the new rate is \$0.69.
- Office Use the rate for the past was typed as \$0.77 and should have been \$0.79; with the 3.5% the new rate is \$0.82.

Attachments:

- A resolution adopting a transportation utility fee and corrected schedule

RESOLUTION NO. 2018-

A RESOLUTION ADOPTING A TRANSPORTATION UTILITY FEE SCHEDULE PURSUANT TO ASHLAND MUNICIPAL CODE SECTION 4.26 AND REPEALING RESOLUTION 2018-11.

THE CITY OF ASHLAND RESOLVES AS FOLLOWS:

SECTION 1. The “Transportation Utility Fee Schedule,” marked as “Exhibit A” and attached to this Resolution, is adopted as the Transportation Utility fee incorporating a 3.5% rate increase effective July 1, 2018.

Prorated calculations are permitted for any bills prepared for a partial month or billing period that overlaps the effective date of this Resolution.

Miscellaneous Charges and Connection Fees established by previous resolutions remain in effect until revised by separate Council Action.

SECTION 2. Copies of this Resolution and “Exhibit A” shall be maintained in the office of the City Recorder and shall be available for public inspection during regular business hours.

SECTION 3. The Fees adopted pursuant to this Resolution shall be effective July 1, 2018.

SECTION 4. Resolution 2018-11 is repealed on the effective date of this Resolution.

SECTION 5. The fees imposed by this Resolution are classified as not subject to the limits of Section 11b of Article XI of the Oregon Constitution (Ballot Measure No. 5).

This resolution was read by title only in accordance with Ashland Municipal Code §2.04.090 duly PASSED and ADOPTED this ____ day of _____, 2018.

Melissa Huhtala, City Recorder

SIGNED and APPROVED this ____ day of _____, 2018.

John Stromberg, Mayor

Reviewed as to form:

David Lohman, City Attorney

City of Ashland, Oregon
TRANSPORTATION UTILITY FEE SCHEDULE



A Transportation Utility is created for the purpose of providing funds for the maintenance of local streets under the jurisdiction of the City of Ashland. All transportation utility fees shall be collected and provided in accordance with Chapter 4.26 of the Ashland Municipal Code.

Billing:

The fee shall be billed and collected with the monthly utility bill.

Transportation Utility Fee:

	July 2016	3.5% increase July 2018	Unit
Single Family	\$8.83	\$9.14	per month
Multiple Family	\$6.73	\$6.97	per month per unit
Retail Store	\$1.19	\$1.23	per month per 100 SF
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Churches and places of worship	exempt	exempt	

Users within the downtown Overlay District shall be charged on the same basis as elsewhere within the City. The minimum fee per month for any commercial account is:

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Commercial	\$8.83	\$9.14	per month

Discounts applying to low income elderly persons for water, sewer and electric utility fees shall also apply to transportation utility fees. 4.26.110.

