

# ROGUE VALLEY COUNCIL OF GOVERNMENTS

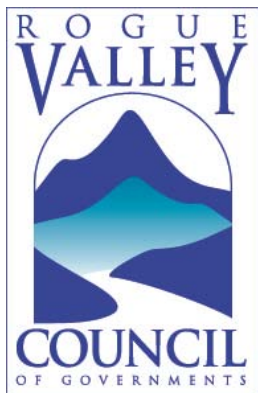
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*We shall act as a catalyst to promote quality of life, effective and efficient services, and leadership in regional communication, cooperation, planning, and action in Southern Oregon.*

*Mission Statement*



## Program and Financial Update January 2015



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# Organizational Overview

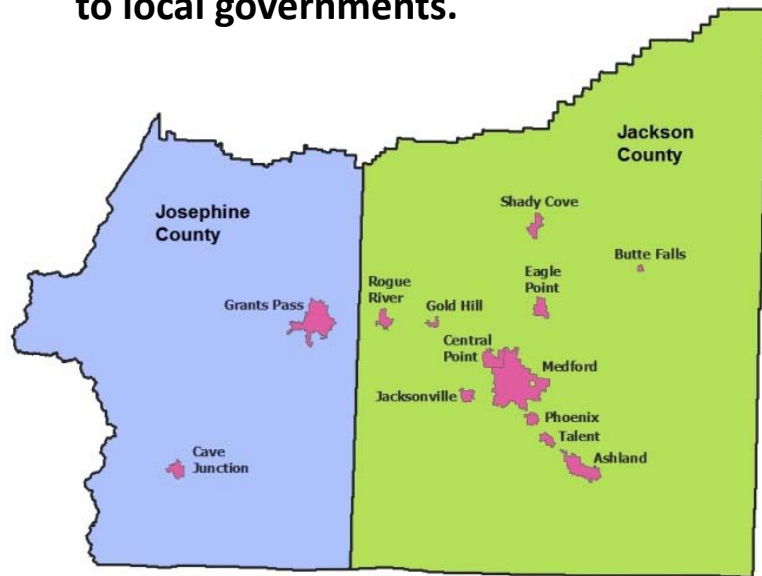
## What is a COG?

A Council of Governments (COG) is a voluntary association of cities, counties, and special purpose districts within a distinct region. COGs serve as planning, coordination, program development, and service delivery organizations in regions across the nation. Although Councils of Governments differ in size and range of activities from one region to another, their fundamental shared purpose is to employ collaborative mechanisms to help the public sector operate more efficiently and effectively. In addition, as a matter of organizational design, COGs share a high degree of responsiveness to those with whom they work—because COGs are almost always voluntary associations, whatever they do must be accomplished with the expressed consent and support of their members.

## What is RVCOG?

As provided for in Chapter 190 of the Oregon Revised Statutes, the Rogue Valley Council of Governments (RVCOG) was established by the member governments in 1968 to operate in Jackson and Josephine Counties. Currently, RVCOG has 23 members: 15 local governments, as well as 8 other entities such as special districts and higher education. In terms of its governance, RVCOG is owned and operated by its member entities. Elected and appointed representatives from each of the members serve on RVCOG’s Board of Directors, which governs the organization at the policy level. In addition to the Board, RVCOG’s moving parts comprise an Executive Committee, professional staff, and a variety of permanent and temporary advisory committees of stakeholders, members of the public, and technical experts.

**The COG promotes regional cooperation and provides services and resources which might not otherwise be affordable or available to local governments.**



The majority of RVCOG’s funding comes through grants and contracts with federal, state, and local governments, with additional monies coming from donations and membership dues. Unlike its member governments, RVCOG has no legislative, taxing, or enforcement authority.

## Providing Services

Although the COG is officially organized along departmental and programmatic lines, services can also be considered a function of how the organization is designed to interact with member jurisdictions and partners, and/or how the project or program’s activities are funded. In this sense, RVCOG has three major modes of operation:

1. We have the long-term responsibility for implementing certain state and federal programs. For example, we administer the Long Term Care Medicaid program for the region, and we are the home of the Rogue Valley Metropolitan Planning Organization (RVMPO) for the Greater Bear Creek Valley and the Middle Rogue MPO (MRMPO) for the Greater Grants Pass area.
2. We collaborate with our members to obtain funding and cooperation from state, federal, and non-governmental entities to perform specific tasks. Our involvement can originate as a request from local members or from state or federal agencies. A good example would be our management of the Regional Problem Solving (RPS) process, a collaborative project that established future growth patterns for multiple jurisdictions in the Rogue Valley.
3. We directly contract with our member jurisdictions for specific services. Grant administration is a good example of this, as is our ability to provide a staff member to serve as a contract land use planner for several of our jurisdictions.

## RVCOG Programs

RVCOG is organized into nine main areas of operation:

- Transportation Planning
- Land Use Planning
- Community Development
- Natural Resources
- Home & Community Based Care
- Senior Meals Program
- Aging & Disability Resource Connection
- Developmental Disabilities Crisis Diversion
- Special Member Services

Although the specifics of RVCOG's programs have evolved over the years as a response to new needs of members and changing funding sources, it has always maintained its fundamental role as a regional resource for technical expertise and project management, as well as a collective voice for the region when working with the state or federal government.

## Performance

**To gauge our effectiveness in providing our members with professional service and high quality work products, RVCOG instituted an organization-wide performance review during the summer of 2012.** The results of the review affirmed strong, broad support for RVCOG's role in—and contributions to—the region. For example, among the 200 respondents to the survey:

- 89% saw RVCOG as an important resource in the region;
- 90% rated staff's competence and professionalism as high or very high;
- 89% considered RVCOG to have been successful in containing costs;
- 89% felt that RVCOG is responsive to requests for assistance from members; and
- 87% believed that RVCOG is effective in its collaboration.

Full results of the performance review are available on the RVCOG website at [www.rvcog.org](http://www.rvcog.org).



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# Planning

The concept and practice of planning has been a major component of RVCOG's services since its inception. While the specific activities have changed over the years, the services offered have always focused on cost effective, practical solutions for member entities and collaborating state and federal agencies.

## Transportation Planning



While our staff offers transportation planning services outside of the Rogue Valley Metropolitan Planning Organization (RVMPO) and Middle Rogue Metropolitan Planning Organization (MRMPO) boundaries, the majority of its work is focused on MPO planning activities. Federal transportation law requires that transportation planning activities in urbanized areas with a population in excess of 50,000 be coordinated through a Metropolitan Planning Organization. MPOs were created to ensure that existing and future expenditures of governmental funds for transportation projects and programs are based on a continuing, cooperative, and comprehensive (3-C) planning process.

## Metropolitan Planning Organization

RVCOG was designated as the RVMPO by the Governor in 1982, and underwent a similar designation as the MRMPO in 2013. RVCOG's responsibilities in both MPOs are as follows:

- Develop and maintain a Regional Transportation Plan and Transportation Improvement Program;
- Coordinate transportation decisions among local jurisdictions, state agencies, and area transit operators;
- Develop an annual Unified Planning Work Program;
- Perform air quality conformity analyses (CO and particulate matter);
- Utilize a regional travel demand model for the purposes of assessing, planning, and coordinating regional travel demand impacts; and,
- Provide public involvement opportunities in the transportation planning process.

## Main Policy and Advisory Committees

- **RVMPO / MRMPO Policy Committees** make final MPO planning decisions. The committees comprise elected and non-elected officials from the member entities. The Policy Committee considers public comment and recommendations from two advisory committees, the Technical Advisory Committee and the Public Advisory Council (RVMPO only).
- **RVMPO / MRMPO Technical Advisory Committees**, consisting of member jurisdiction, local agency, and state technical staff.
- **RVMPO Public Advisory Council**, made up of appointed citizens from geographic and special-interest areas within the MPO who make recommendations from the public's perspective on proposed long-range transportation plans, project plans, priorities for state and federal funding, and other transportation issues.

## Staff Contacts

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## Land Use Planning



RVCOG's Planning Department offers land use planning services to member jurisdictions. These services are available on a short- or long-term contract basis for both current and long-range planning. Ordinance development and updates, Comprehensive Plan updates, Periodic Review, and collaborative planning processes are among the services available.

RVCOG's ability to provide contract planner services to jurisdictions is an excellent example of the benefits of RVCOG membership. For a reasonable per-hour cost, our member jurisdictions can purchase only the services they

need, when they need them, without incurring the costs of a full- or part-time employee and without the potential conflicts of interest that could result when hiring a private sector planner.

### Staff Contact

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## Community Development



Part of the Planning Department, Community Development assists with the development and implementation of public involvement processes of all types, strategic planning and goal setting; local assessments; public outreach; and special projects such as emergency planning, ordinance development, opinion surveys, grant writing and management, RFP/RFQ preparation, and labor standards compliance.

Over the last several years, RVCOG's grant/loan management services have been the most requested offering under Community Development. RVCOG can provide our members with expertise in even the most complicated and burdensome federal and state grant and loan programs—*Community Development Block Grants, Water/Wastewater Financing Program, State Energy Program Grants, Energy Efficiency and Conservation Block Grants, Seismic Rehabilitation Grant Program, Safe Drinking Water Revolving Loan Fund, Special Public Works Fund, Water and Wastewater Revolving Loan Fund Grants, Rural Development Loan Assistance*, and the Oregon Parks and Recreation Department's *Local Government Grants Program*. Depending on the grant program, RVCOG's services are often free of cost to the jurisdiction. RVCOG can also assist in writing grant requests and matching them with funding sources, helped in large part by our excellent reputation with funding agencies for on-time, error-free grant administration.

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## Natural Resources



The Natural Resources program is directed at improving the health and vitality of our watersheds, natural systems, and recreational assets by providing RVCOG members and other partner organizations with specialized technical assistance and regionalized coordination and implementation. Staff works with numerous partners, including cities and counties; federal, state, and local agencies; conservation organizations; public and private schools; special interest groups; and members of the public.

### Specialized Services Overview

- Regulatory Compliance (Clean Water Act, Endangered Species Act)
- Regional Water Quality Planning and Implementation (TMDLs and NPDES Phase II Stormwater)
- Water Quality Sampling and Analysis
- Stormwater Management
- Riparian Restoration (invasive species management and planting of native species)
- Development of planting plans (including plant recommendations and invasive species management techniques)
- Educational Programs and Outreach
- Resource Mapping and GIS
- Vernal Pools Conservation Planning
- Biological and Hydrological Surveys
- Feasibility Studies and Environmental Assessments
- Fish Passage Projects
- Monitoring Services, including compliance monitoring (permits) and project effectiveness

### Main Advisory Committees

The considerable variety of activities undertaken by the Natural Resources Department creates an ongoing need for temporary, project-specific advisory committees, but there are three long-standing committees that illustrate the core importance of water quality issues in the Rogue Valley. All of these committees address water quality requirements under the federal Clean Water Act.

- **Bear Creek TMDL Committee** includes representatives from the Designated Management Agencies (DMAs) responsible for developing and implementing water quality management plans to meet established allowable pollutant loadings (TMDLs) for the Bear Creek Watershed.
- **Rogue Basin TMDL Committee** includes representatives from the DMAs responsible for developing and implementing water quality management plans to meet established allowable pollutant loadings (TMDLs) for the Rogue River.
- **Stormwater Advisory Team** includes representatives from the DMAs responsible for developing and implementing Phase II National Pollutant Discharge Elimination System (NPDES) regulations for the Bear Creek Watershed.

### Staff Contact

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# Senior & Disability Services

RVCOG has been the designated Older Americans Act (OAA) Area Agency on Aging (AAA) for Jackson and Josephine Counties since 1974. RVCOG Senior and Disability Services is one of 17 AAAs in Oregon that administer what is widely considered one of the nation's best Long Term Services & Supports Systems.

RVCOG SDS administers and provides a multitude of programs driven by the goal to achieve independence, choice, and dignity for the people we serve. Some of the major programs include:

## Home and Community Based Care



Nearly everyone wants to continue living in their home as they age or face a disability, and Oregon offers one of the nation's best combinations of services to make that wish a reality. In southern Oregon, RVCOG oversees three branch offices that assist more than 19,000 clients with Medicaid Long Term Care, the Oregon Health Plan, and SNAP (food stamps).

Our Medicaid and Oregon Project Independence service coordinators provide one-on-one consultation to help seniors and adults with disabilities achieve their goals to stay at home or in less institutional settings.

As a result, nearly 90% of seniors and people with disabilities residing in Jackson and Josephine County receiving assistance for their long term care needs are living in their homes, an Adult Foster Home, residential care, or assisted living facility. With 50% of Long Term Care clients receiving services that allow them to live in their homes, RVCOG is truly a national leader in helping people achieve a high degree of independence and dignity.

## Senior Meals Program



RVCOG's Meals on Wheels and Senior Meals Program has been serving Jackson and Josephine Counties since 2001. The program provides balanced nutrition and frequent social contact, key to maintaining good health and vitality for those who wish to continue living as independently as possible. The program, appropriately called **Food & Friends**, provides approximately 240,000 meals a year in the two-county area. Each month, nearly 400 dedicated volunteers deliver 16,000 meals to individuals living independently at home whose health prevents them from preparing their own meals. In many cases volunteers are the only people our seniors see on any given day, and often the meal that is delivered is a client's main or even sole source of nutrition. In addition to home

delivery, approximately 4,000 meals a month are served at 12 congregate meal sites located throughout the two-county area. Each component of the program—home delivered or congregate—can support seniors with short or long-term needs for meals.

Since Federal and State funding only contributes 2/3 of what Food & Friends needs to provide its meals and its critical safety net, fund raising activities are an essential part of staff's responsibilities. The program relies on foundations, cities, counties, service organizations, businesses, churches, and clients to help close the financial gap, and to maintain the program's unbroken history of never having to resort to waiting lists.

## Aging & Disability Resource Connection (ADRC)



Whether you are an adult child of an aging parent, a close friend of a neighbor with disabilities, or a senior or person with disabilities, locating accurate and unbiased information about services to help someone maintain their independence and health has not always been an easy task. Now with the Rogue Valley ADRC, it's as easy as one phone number (855-ORE-ADRC) and one website ([www.ADRCofofOregon.org](http://www.ADRCofofOregon.org)) to access information and receive free consultation to help an individual or their family figure out an action plan that ensures they are choosing the best path for themselves and/or a loved one.

The ADRC phone lines are open during business hours five days a week with trained staff ready to help the consumer. Depending on the level of assistance needed, ADRC Options Counselors will go out into the home to discuss with clients and their families the choices they can consider. The ADRC is also training businesses in the community that interface with seniors and people with disabilities on a daily basis so that they recognize the signs of an at-risk situation and convey that to the ADRC.

## Developmental Disabilities Crisis Diversion Services



RVCOG contracts with the Oregon Department of Human Services to provide crisis intervention services to Jackson and Josephine County Developmental Disability programs, as well as four other county programs in Southern Oregon. These County DD programs make referrals to RVCOG staff so they may assist with the coordination of crisis services on sensitive cases involving intellectually and developmentally disabled clients of all ages. RVCOG staff also helps prevent crises from arising in the future by offering training and behavioral consultation services to County programs, contracted providers, and families.

## Main SDS Advisory Committees

- **Senior Services Advisory Council (SAC)** provides citizen involvement, guidance, and support by assisting with the development of marketing materials for SDS programs, evaluation tools from which to measure the impact of SDS programs, and advocacy for senior and disability programs.
- **Disability Services Advisory Council (DSAC)** provides a consumer voice in reviews and evaluations of the services provided by RVCOG SDS and in advocating for appropriate services.
- **Nutrition Advisory Committee** provides citizen input on all aspects of the Food & Friends Program, including evaluation of outcomes and surveys of volunteers and meal recipients.

## Staff Contacts

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## Special Member Services

RVCOG's Administration Department offers a range of services to its members, such as computer network design, accounting services, human resources, technical writing, procurement assistance, customer satisfaction surveys, executive recruitment, and special projects and studies. RVCOG also provides staff support and assistance to a variety of regional meetings to promote the dialog among local units of government and state agencies.

## Information Technology

RVCOG's technology specialist is available to member jurisdictions for network maintenance; website design, hosting and maintenance; consulting on hardware and software purchases; and evaluating information systems. For more information, contact Brian Benton at 541-423-1385 or [bbenton@rvcog.org](mailto:bbenton@rvcog.org).

## Finance

Financial management (short or long term), financial systems analysis, and accounting services may be available to RVCOG members on a contract basis. To find out more, contact Cindy Shindell at 541-423-1376 or [cshindell@rvcog.org](mailto:cshindell@rvcog.org).

## Special Projects, Studies, and Surveys

RVCOG strives to be flexible and responsive to its members' needs. RVCOG has helped develop requests for proposals, apply for grants, conduct surveys, and administer special projects, providing assistance and expertise where the work level could not justify devoting a member's own staff to the task. If a member needs experienced staff on a short term or irregular basis, RVCOG seeks to find a way to meet that need. To inquire about RVCOG's array of special member services, please contact Ann Marie Alfrey at 541-423-1334 or [amalfrey@rvcog.org](mailto:amalfrey@rvcog.org).

## Rogue Valley Public Service Academy



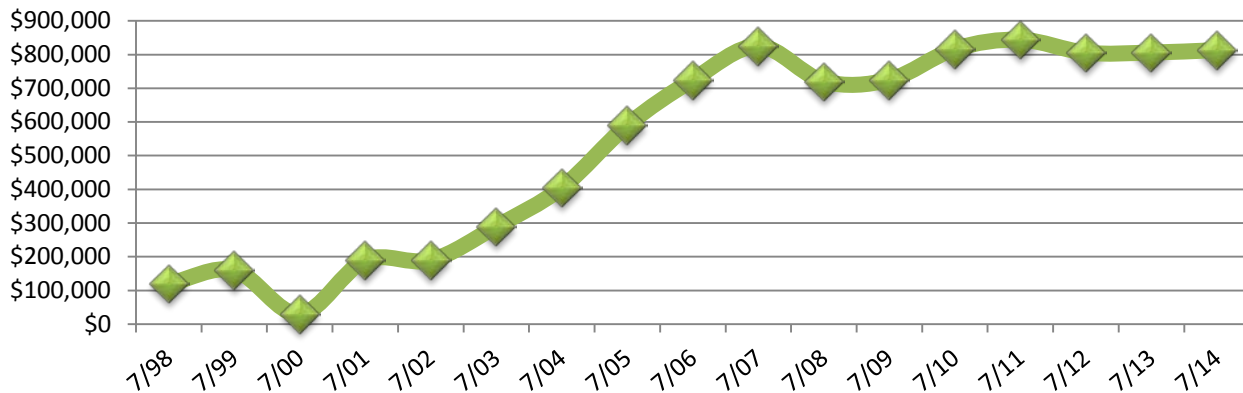
RVCOG provides administrative staff support and an organizational umbrella to the Rogue Valley Public Service Academy (RVPSA). The RVPSA is a cooperative effort between Jackson and Josephine Counties to provide local, high quality, affordable training to public servants and other community leaders in our region. A Board of Directors with representatives from Jackson and Josephine Counties, Medford, Grants Pass, Ashland, Central Point, and RVCOG provides oversight of the Academy, while RVCOG's administrative staff coordinates the Academy's training activities. To find out more or to register for one of the RVPSA's local workshops, please contact the Academy's liaison, René Sjothun, at 541-423-1393 or [rsjothun@rvcog.org](mailto:rsjothun@rvcog.org).

# Financial Overview

The COG's finances continue to be quite different than they were during the majority of the 1990s, when the organization's total fund equity was eroded in both the special revenue (project) and general (administration) funds. With the establishment of improved policies and processes in the late 1990s, the COG has managed to improve all aspects of its financial situation.

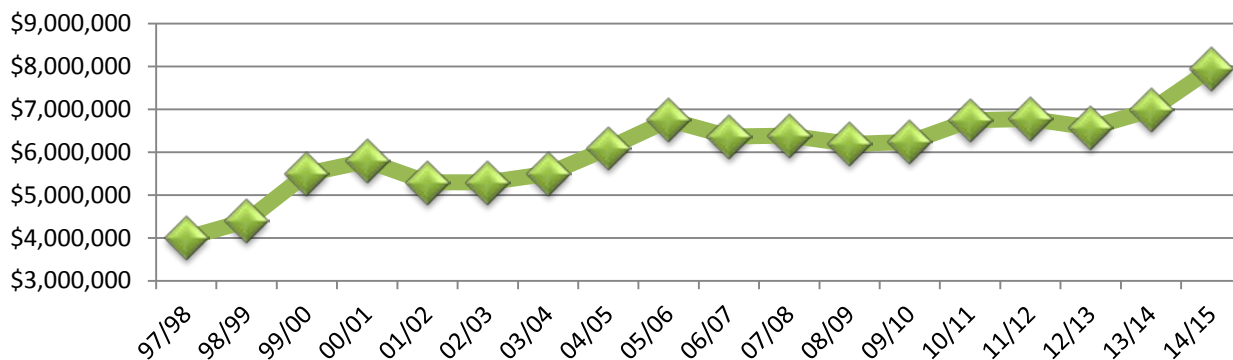
In terms of our total fund equity, we managed in the first decade of the new millennium to reach a level of total fund equity that we consider appropriate for our budget. In subsequent years we have managed to stabilize that level, leading to five straight years of total fund equities in excess of \$800,000. While there are numerous reasons for this success, the most important among them has been our ability to carefully control and closely monitor costs.

**Changes in RVCOG Total Fund Equity, 7/98 to 7/14**



In terms of its budgets, over the last decade the COG was in a period of relative stability, with funding consistently remaining between \$6 and \$7 million. Now, with an improving economy, and some local, State, and Federal funding increases (especially in Oregon's Department of Human Services), RVCOG's budget has entered the next tier of funding. The current year's budget is \$7.95 million.

**RVCOG Budgets FY 97/98 to 14/15**



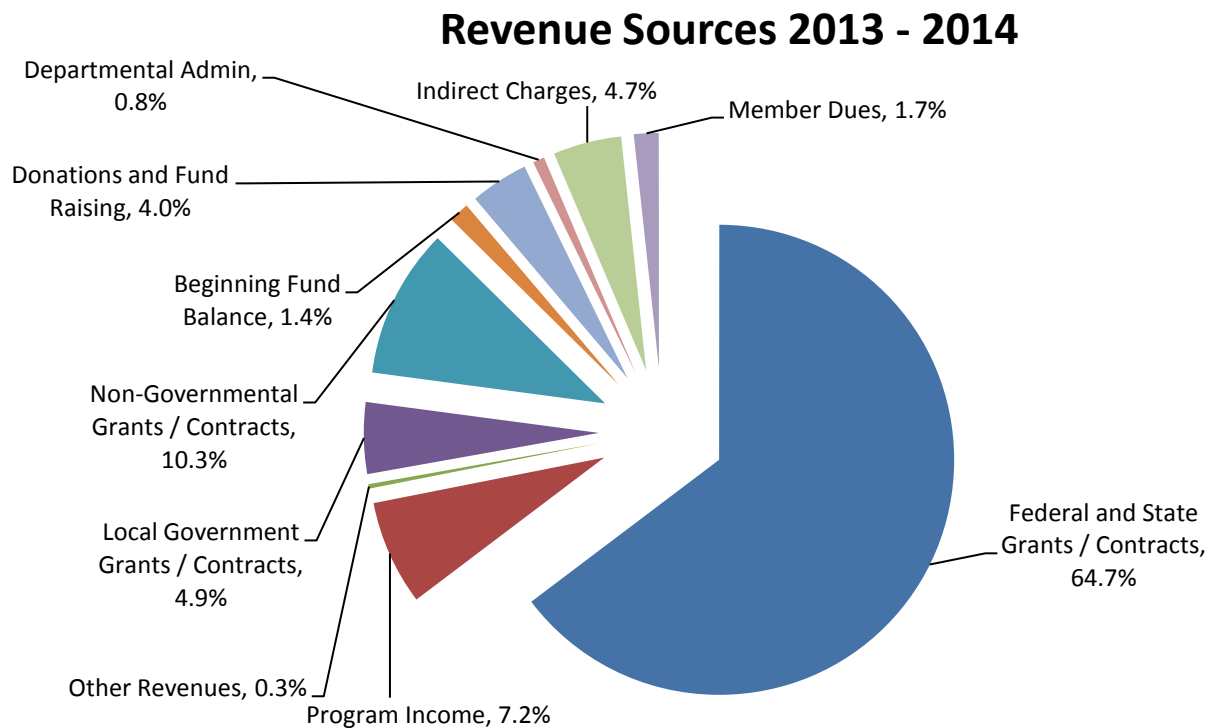
As for the core considerations of the cost of RVCOG's services, we continue to hold expenditures as low as we possibly can for our jurisdictions and funders. For example, the 40% reduction of dues in FY 07/08, and only a single 3% increase since then, has resulted in a savings to our members of well over a half million dollars. As an example of how historically low dues are at present, the member jurisdiction with the highest dues in FY 81/82, Jackson County, was paying \$30,619. Now, 34 years later, Jackson County's dues are a third lower, at just \$20,505. Considering that the cost of almost everything else in life has gone in the opposite direction, this is a good example of RVCOG's commitment to minimize its financial impact on member jurisdictions.

*Although member dues are one of RVCOG's smallest sources of revenue (between 1.2% and 2% of the organization's budget), their importance cannot be overstated. They provide the only source of predictable discretionary funding available to us to cover basic operating costs that cannot be paid through overhead or by direct charges to projects.*

In addition, the COG has been aggressive in keeping its personnel costs, and therefore the billable rates of its employees, as low as possible in order to remain a regionally viable resource. By awarding only a single COLA in seven years, continually opting for less expensive medical coverage, and restructuring other benefits, we have managed to minimize cost increases to our members and funders.

Finally, the COG has begun a process of determining the feasibility of absorbing the approximately 140 state employees implementing the Medicaid program in southern Oregon (at present we are only administratively responsible for the program). This change would bring significant additional funds to the organization and would likely spread administrative costs across a wider revenue stream, which would reduce our indirect rate and further strengthen our current financial situation. We will be working throughout the late winter and spring of 2015 to thoroughly analyze the potential of absorbing this program, with a final recommendation being provided to the RVCOG Board sometime in the summer.

The chart below illustrates the various main categories of RVCOG funding:





# Major Programs and Projects Indexed by Jurisdiction



## Jackson County

Activities	Main Contractual Information	Cost to Jackson County (during FY 13/14 unless otherwise noted)	Jackson County Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<p><b>Current Planning Assistance</b>            Provided senior planner level support in preparing staff reports for land use decisions.</p>	IGA between Jackson County and RVCOG	\$819	Client
<p><b>Rogue Valley Metropolitan Planning Organization</b>            Staffed the Rogue Valley Metropolitan Planning Organization (RVMPO), including the following activities:</p> <ul style="list-style-type: none"> <li>• Managed region’s \$2.2 million annual Congestion Mitigation Air Quality (CMAQ) program</li> <li>• Approved amendments to the 2012-2015 Metropolitan Transportation Improvement Program, an estimated \$238 million in transportation projects</li> <li>• Developed draft 2015-2018 Metropolitan Transportation Improvement Program, an estimated \$259 million in transportation projects.</li> <li>• Developed draft Air Quality Conformity Determination showing region’s consistency with federal requirements for regional air quality</li> <li>• Updated and maintained data for the regional travel demand model</li> <li>• Approved amendments to the 2013-2038 Regional Transportation Plan (RTP)</li> <li>• Solicited and approved projects funded with MPO discretionary funding for a total of \$11 million</li> <li>• Approved update of the RVMPO Public Participation Plan</li> </ul>	<p>RVCOG designated as the RVMPO by order of Oregon Governor in 1982, annual state and federal funding agreements</p> <p>Total FY 2013-14 MPO discretionary funding \$ 4.3 million (STP, CMAQ, Planning)</p>	\$5,566 (MPO dues, including White City)	Partner, partial funder through dues



Activities	Main Contractual Information	Cost to Jackson County (during FY 13/14 unless otherwise noted)	Jackson County Responsibility
<p><b>Middle Rogue Metropolitan Planning Organization</b>            Coordination for the formation and implementation of the MRMPO (Jackson County, Josephine County, Grants Pass, Rogue River and Gold Hill)</p> <ul style="list-style-type: none"> <li>• Bylaws (Policy Committee &amp; TAC)</li> <li>• Held MPO orientation</li> <li>• Approved MRMPO/Transit Operator/ODOT Agreement.</li> <li>• Adopted Public Involvement Plan</li> <li>• Adopted Work Program</li> <li>• Approved MPO Dues</li> <li>• Approved 2014 – 2018 discretionary funded projects totaling \$2.8 million, including \$448,584 in CMAQ funding for new transit service from Grants Pass to Medford.</li> <li>• Approved RVACT protocols</li> <li>• Approved MPO website/logo</li> <li>• Approved interim 2012-15 and 2015-18 TIP project lists</li> <li>• Regional travel demand model update in process</li> <li>• Regional Transportation Plan (RTP) work tasks being completed.</li> </ul>	<p>RVCOG designated as the MRMPO by the Governor in 2013, annual state and federal funding agreements.</p> <p>Total FY 2013-14 MPO discretionary funding \$2,732,560 (STP, CMAQ &amp; Planning).</p>	<p>\$225 MPO Dues</p>	<p>Partner, partial funder through dues</p>
<p><b>Southern Oregon Regional Pilot Program (SORPP)</b>            Administered the first year of the three-county (Jackson, Josephine, Douglas) project to re-examine various aspects of resource zoning.</p>	<p>DLCD contract with RVCOG            FY 12/13 state funding = \$350,000 for all three counties, RVCOG costs are minimal</p>	<p>\$0 (participating counties did provide in-kind staff and BOC hours)</p>	<p>Client</p>
<p><b>Hwy 62 Public Involvement</b>            Coordinated public involvement for the Highway 62 corridor project. Project now ready for construction bid.</p>	<p>Sub to private company contracting with ODOT            Total funding = \$40,000</p>	<p>\$0</p>	<p>Stakeholder</p>
<p><b>RVACT Staff Support</b>            Staffed the activities of the Rogue Valley Area Commission on Transportation.</p>	<p>ODOT IGA with RVCOG            FY 13/14 budget \$15,000</p>	<p>\$0</p>	<p>Stakeholder</p>

Activities	Main Contractual Information	Cost to Jackson County (during FY 13/14 unless otherwise noted)	Jackson County Responsibility
<b>Special Member Services</b>			
<p><b>Rogue Valley Public Service Academy</b> Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality, affordable training to public servants and other community leaders in southern Oregon.</p>	Local collaboration	Depending on the training, attending employees pay between \$0 and \$125	Stakeholder and client (individual employees are recipients of training)
<b>Natural Resources</b>			
<p><b>CMAQ Air Quality Funding</b> Coordinated a project to develop a Clean Air Campaign for the RVMPO. The campaign is working with a steering committee to develop program materials. Key elements include a campaign logo, website, and a bus wrap on an RVTD interactive bus. The project website can be viewed at <a href="http://www.roguevalleycleanair.org/">http://www.roguevalleycleanair.org/</a>.</p>	IGA between ODOT and RVCOG.	\$0	Stakeholder, Jackson County Health Department is on the Steering Committee.
<p><b>Water-Related Planning and Implementation</b> Provided Stormwater Management Program assistance, education/outreach and public involvement. Included TMDL implementation, coordination, and reporting.</p>	Rogue Valley Sewer Services contracts annually with RVCOG on behalf of Jackson County for Stormwater Phase 2 public outreach, education and involvement (portion of \$12,800 for Jackson County). Total funding = \$12,800	\$0 (no direct cost to the County, although some of the funds the County gives RVSS are used for this activity)	Stakeholder, partner
<p><b>Whetstone Creek Monitoring</b> Conducted water quality monitoring and laboratory analysis of samples for the Whetstone Creek watershed in partnership with Southern Oregon University. The monitoring program studied the system in dry and wet weather conditions. Activities for 13/14 included reporting, recommendations for next steps, and presentations at meetings.</p>	RVCOG received funding for monitoring through contracts with Bear Creek Watershed Council from OWEB grants (RVCOG and SOU wrote the applications).  Total funding = \$45,000	\$0	Stakeholder, partner

Activities	Main Contractual Information	Cost to Jackson County (during FY 13/14 unless otherwise noted)	Jackson County Responsibility
<p><b>Bear Creek Water Quality Monitoring</b> Monitored water quality for Bear Creek and tributaries to comply with Clean Water Act Total Maximum Daily Load (TMDL) requirements. Also collected and analyzed stormwater runoff and spills throughout the Bear Creek watershed.</p>	<p>Local IGAs between RVCOG and participating jurisdictions</p> <p>Total funding = \$43,449</p>	<p>\$6,318 (Jackson County's share of TMDL monitoring costs)</p>	<p>Client, partner, partial funder</p>
<p><b>Drought Forums</b> Worked with numerous partners to organize and host drought forums in Central Point, Medford and Ashland, focusing on the current status of the water and snowpack, plans for managing limited resources, and effective strategies for informing the public.</p>	<p>Member dues and donations by local partners, including some private entities.</p>	<p>\$0</p>	<p>Participant</p>
<p><b>Salmon Watch</b> Conducted Salmon Watch classes in the spring of 2014 with the Bear Creek Watershed Education Partners, OSU Extension, and local schools. Classes for students region-wide were conducted at streams and at the Jackson Soil and Water Conservation Districts Summer Field Camp. The program reached upwards of 288 kids.</p>	<p>SWCD Grant and supported by Stormwater Programs from RVSS, Medford, and Ashland plus match from Partners.</p> <p>Total Funding = \$12,000.00</p>	<p>\$500.00 (through dues to RVSS Stormwater Program)</p>	<p>Partial funder.</p>
<p><b>Gold Ray Monitoring</b> RVCOG finished a five-year monitoring project in the former Gold Ray dam site area to assess the effects of dam removal on fish populations, birds, sediment transport, erosion, plant communities, water quality and human usage.</p>	<p>NOAA grant to Jackson County and OWEB grants to RVCOG and Jackson County (RVCOG prepared applications)</p> <p>Total funding = \$50,000</p>	<p>\$0</p>	<p>Client, partner, partial funder (Jackson County paid RVCOG indirect costs for NOAA and OWEB grants)</p>
<p><b>Coyote Trails Swale Monitoring</b> Conducted monitoring of the mitigation swale at the U.S. Cellular Community park for the Housing Authority. Monitoring included an assessment of overall swale health and function, riparian transects, and other metrics. Information collected was included in an annual report submitted to Army Corps of Engineers.</p>	<p>Contract with Jackson County Housing Authority.</p> <p>Total Funding = \$3,600.00</p>	<p>\$3,600.00</p>	<p>Client</p>

Activities	Main Contractual Information	Cost to Jackson County (during FY 13/14 unless otherwise noted)	Jackson County Responsibility
<p><b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Watershed Councils, Soil and Water Conservations Districts, and others to develop an action plan for the basin focusing on priority restoration projects and on bringing in outside funding.</p>	<p>Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG annual share). Total funding = \$100,000</p>	<p>\$0</p>	<p>Stakeholder.</p>
<p><b>Gold Hill Irrigation District Fish Improvement Project –</b> Worked with the irrigation district and other partners to implement a project to modify their water diversion and improve fish passage on the Rogue River.</p>	<p>OWEB funding received = \$181,000, all but \$31,000 of which went to contracted services.</p>	<p>\$0</p>	<p>Partner</p>
<b>Senior and Disability Services</b>			
<p><b>Senior Meals Program</b> Delivered 127,094 to home-bound seniors across the county and 22,535 meals to seniors at 7 congregate sites, for a total of 149,629 meals.</p>	<p>Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595</p>	<p>\$21,635 (Jackson County's contribution towards meal costs)</p>	<p>Indirect client (benefit to Jackson County citizens), partial funder</p>
<p><b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b> Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program up and fully functioning as of fall 2013.</p>	<p>Federal and state contract with RVCOG for both counties. FY 13/14 funding = \$131,981</p>	<p>\$0</p>	<p>Indirect client (benefit to Jackson County citizens)</p>
<p><b>Lifelong Housing Certification Project</b> Continued work on certification program for accessible/adaptable housing in both counties.</p>	<p>AARP Memorandum of Understanding FY 13/14 funding = \$3,383</p>	<p>\$0</p>	<p>Indirect client (benefit to Jackson County citizens)</p>

Activities	Main Contractual Information	Cost to Jackson County (during FY 13/14 unless otherwise noted)	Jackson County Responsibility
<p><b>Medicaid Administration</b> RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 12,373 individuals served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties</p> <p>FY 13/14 pass-through to Medicaid Services = \$80.1 million</p> <p>FY 13/14 funding to RVCOG = \$90,272</p>	<p>\$0</p>	<p>Indirect client (benefit to Jackson County citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b> Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities. A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG</p> <p>FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Jackson County citizens)</p>
<p><b>Oregon Project Independence</b> Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. 160 individuals were served in Jackson County.</p>	<p>State contract with RVCOG for both counties</p> <p>FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Jackson County citizens)</p>
<p><b>Family Caregiver Support</b> Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. A total of 7 family caregivers served in Jackson County.</p>	<p>Federal and state contract with RVCOG</p> <p>FY 13/14 = \$20,534</p>	<p>\$0</p>	<p>Indirect client (benefit to Jackson County citizens)</p>
<p><b>Living Well</b> Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. 145 participants and 55 leaders were trained.</p>	<p>Federal and state contract with RVCOG for both counties</p> <p>FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Jackson County citizens)</p>

Activities	Main Contractual Information	Cost to Jackson County (during FY 13/14 unless otherwise noted)	Jackson County Responsibility
<p><b>Disaster Registry</b> Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population’s Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in the two-county area. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties  FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Jackson County citizens)</p>
<p><b>Guardianship</b> Provided Public Guardianship service to highly vulnerable seniors in Jackson County through a contract with the Center for Non-Profit Legal Services. A total of 10 individuals were served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties  FY 13/14 funding = \$10,338</p>	<p>\$0</p>	<p>Indirect client (benefit to Jackson County citizens)</p>

## Josephine County

Activities	Main Contractual Information	Cost to Josephine County (during FY 13/14 unless otherwise noted)	Josephine County Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<p><b>Southern Oregon Regional Pilot Program (SORPP)</b> Administered the first year of the three-county (Jackson, Josephine, Douglas) project to re-examine various aspects of resource zoning.</p>	<p>DLCD contract with RVCOG for all three counties' work during fiscal year. FY 12/13 state funding = \$350,000 for all three counties, RVCOG costs are minimal</p>	<p>\$0 (participating counties did provide in-kind staff and BOC hours)</p>	<p>Client</p>
<p><b>Middle Rogue Metropolitan Planning Organization</b> Coordination for the formation and implementation of the MRMPO (Jackson County, Josephine County, Grants Pass, Rogue River and Gold Hill)</p> <ul style="list-style-type: none"> <li>• Bylaws (Policy Committee &amp; TAC)</li> <li>• Held MPO orientation</li> <li>• Approved MRMPO/Transit Operator/ODOT Agreement.</li> <li>• Adopted Public Involvement Plan</li> <li>• Adopted Work Program</li> <li>• Approved MPO Dues</li> <li>• Approved 2014 – 2018 discretionary funded projects totaling \$2.8 million, including \$448,584 in CMAQ funding for new transit service from Grants Pass to Medford.</li> <li>• Approved RVACT protocols</li> <li>• Approved MPO website/logo</li> <li>• Approved interim 2012-15 and 2015-18 TIP project lists</li> <li>• Regional travel demand model update in process</li> <li>• Regional Transportation Plan (RTP) work tasks being completed.</li> </ul>	<p>RVCOG designated as the MRMPO by the Governor in 2013, annual state and federal funding agreements.</p> <p>Total MPO discretionary funding \$2,732,560 (STP, CMAQ &amp; Planning).</p>	<p>\$1,731 MPO Dues</p>	<p>Partner, partial funder through dues</p>

Activities	Main Contractual Information	Cost to Josephine County (during FY 13/14 unless otherwise noted)	Josephine County Responsibility
<b>Josephine County Interim Planning Director</b> RVCOG's Principal Land Use Planner filled the role of Interim Planning Director from July through November 2013	IGA between Josephine County and RVCOG	\$32,358	Funder
<b>RVACT Staff Support</b> Staffed the activities of the Rogue Valley Area Commission on Transportation.	ODOT IGA with RVCOG  FY 12/13 budget = \$15,000	\$0	Stakeholder
<b>Rogue Solar</b> Public/Private partnership between RVCOG & RHT Energy Solutions to administer bulk-purchase solar system installation program for homeowners and businesses in Jackson & Josephine Counties.  RVCOG turned over operations/administration of Rogue Solar to RHT Energy Solutions due to lack of funding to pay for staff time. RVCOG collaborated with RHT on a \$10,000 grant to increase awareness of the benefits of solar power.	\$10,000 grant	\$0	Stakeholder
<b>Special Member Services</b>			
<b>Rogue Valley Public Service Academy</b> Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality, affordable training to public servants and other community leaders in southern Oregon.	Local collaboration	Depending on the training, attending employees pay between \$0 and \$125	Stakeholder and client (individual employees are recipients of training)
<b>Natural Resources</b>			
<b>Water-Related Planning Assistance</b> Provided TMDL and stormwater planning and implementation. Worked with the County, DEQ, irrigation districts, local agencies, watershed groups, and other municipalities.	Local IGAs between RVCOG and participating jurisdictions.  Total funding = \$26,500	\$4,000	Client, partner, partial funder



Activities	Main Contractual Information	Cost to Josephine County (during FY 13/14 unless otherwise noted)	Josephine County Responsibility
<p><b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Watershed Councils, Soil and Water Conservations Districts, and others to develop an action plan for the basin focusing on priority restoration projects and on bringing in outside funding.</p>	<p>Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG annual share). Total funding = \$100,000</p>	<p>\$0</p>	<p>Stakeholder.</p>
<p><b>Drought Forums</b> Worked with numerous partners to organize and host drought forums in Central Point, Medford and Ashland, focusing on the current status of the water and snowpack, plans for managing limited resources, and effective strategies for informing the public.</p>	<p>Member dues and donations by local partners, including some private entities.</p>	<p>\$0</p>	<p>Participant.</p>
<b>Senior and Disability Services</b>			
<p><b>Senior Meals Program</b> Delivered 67,893 meals to home-bound seniors across the county and 18,378 meals to seniors at 5 congregate sites, for a total of 86,271 meals.</p>	<p>Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595</p>	<p>\$0 (although Josephine County provides the Grants Pass congregate site rent-free)</p>	<p>Indirect client (benefit to Josephine County citizens), provides some in-kind funding</p>
<p><b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b> Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program functioning as of fall 2013.</p>	<p>Federal and state contract with RVCOG for both counties.  FY 13/14 funding = \$131,981</p>	<p>\$0</p>	<p>Indirect client (benefit to Josephine County citizens)</p>
<p><b>Lifelong Housing Certification Project</b> Continued work on certification program for accessible/adaptable housing in southern Oregon.</p>	<p>MOU with AARP for both counties. FY 13/14 funding = \$3,383</p>	<p>\$0</p>	<p>Indirect client (benefit to Josephine County citizens)</p>

Activities	Main Contractual Information	Cost to Josephine County (during FY 13/14 unless otherwise noted)	Josephine County Responsibility
<p><b>Medicaid Administration</b> RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities, including determination of financial benefits and service eligibility. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 7,245 individuals were served in Josephine County.</p>	<p>Federal and state contract with RVCOG for both counties</p> <p>FY 13/14 pass-through to Medicaid Services = \$80.1 million</p> <p>FY 13/14 funding to RVCOG = \$90,272</p>	<p>\$0</p>	<p>Indirect client (benefit to Josephine County citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b> Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities. A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG</p> <p>FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Josephine County citizens)</p>
<p><b>Oregon Project Independence</b> Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. A total of 95 individuals were served in Josephine County.</p>	<p>State Contract with RVCOG for both counties</p> <p>FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Josephine County citizens)</p>
<p><b>Family Caregiver Support</b> Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. 22 individuals served in Josephine County.</p>	<p>Federal and state contract with RVCOG for both counties</p> <p>FY 13/14 = \$20,531</p>	<p>\$0</p>	<p>Indirect client (benefit to Josephine County citizens)</p>

Activities	Main Contractual Information	Cost to Josephine County (during FY 13/14 unless otherwise noted)	Josephine County Responsibility
<p><b>Disaster Registry</b> Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population’s Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in both counties. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties  FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Josephine County citizens)</p>
<p><b>Living Well</b> Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. A total of 145 participants and 55 leaders were trained in the two-county area.</p>	<p>Federal and state contract with RVCOG for both counties  FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Josephine County citizens)</p>
<p><b>Guardianship</b> Provided Public Guardianship service to highly vulnerable seniors in Josephine County through a contract with United Community Action Network (UCAN). A total of 14 individuals received services in Josephine County.</p>	<p>Federal and state contract with RVCOG for both counties  FY 13/14 funding = \$8,092</p>	<p>\$0</p>	<p>Indirect client (benefit to Josephine County citizens)</p>

# City of Medford

Activities	Main Contractual Information	Cost to Medford (during FY 13/14 unless otherwise noted)	Medford Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<p><b>Rogue Valley Metropolitan Planning Organization</b> Staffed the Rogue Valley Metropolitan Planning Organization (RVMPO), including the following activities:</p> <ul style="list-style-type: none"> <li>• Managed region’s \$2.2 million annual Congestion Mitigation Air Quality (CMAQ) program</li> <li>• Approved amendments to the 2012-2015 Metropolitan Transportation Improvement Program, an estimated \$238 million in transportation projects</li> <li>• Developed draft 2015-2018 Metropolitan Transportation Improvement Program, an estimated \$259 million in transportation projects.</li> <li>• Developed draft Air Quality Conformity Determination showing region’s consistency with federal requirements for regional air quality</li> <li>• Updated and maintained data for the regional travel demand model</li> <li>• Approved amendments to the 2013-2038 Regional Transportation Plan (RTP)</li> <li>• Solicited and approved projects funded with MPO discretionary funding for a total of \$11 million.</li> <li>• Approved update of the RVMPO Public Participation Plan.</li> </ul>	<p>RVCOG designated as the RVMPO by order of Oregon Governor in 1982, annual state and federal funding agreements</p> <p>Total FY 2013-14 MPO discretionary funding \$ 4.3 million (STP, CMAQ, Planning)</p>	<p>\$12,087 (MPO dues)</p>	<p>Partner, partial funder through dues</p>

Activities	Main Contractual Information	Cost to Medford (during FY 13/14 unless otherwise noted)	Medford Responsibility
<p><b>Transportation System Plan</b> Participated in the City's update of its Transportation System Plan (served on the Technical Advisory Committee, coordinated model run requests, and updated model data).</p>	TGM grant to Medford	\$0	Lead
<p><b>Hwy 62 Public Involvement</b> Coordinated public involvement for the Highway 62 corridor project. Project is now ready for construction bid.</p>	Subcontractor to private company under contract with ODOT. Total funding = \$40,000	\$0	Stakeholder
<p><b>RVACT Staff Support</b> Staffed the activities of the Rogue Valley Area Commission on Transportation.</p>	ODOT IGA with RVCOG  FY 13/14 budget \$15,000	\$0	Stakeholder
<p><b>Rogue Solar</b> Public/Private partnership between RVCOG &amp; RHT Energy Solutions to administer bulk-purchase solar system installation program for homeowners and businesses in Jackson &amp; Josephine Counties.</p> <p>RVCOG turned over operations/administration of Rogue Solar to RHT Energy Solutions due to lack of funding to pay for staff time. RVCOG collaborated with RHT on a \$10,000 grant to increase awareness of the benefits of solar power.</p>	\$10,000 grant	\$0	Indirect client (benefit to Medford citizens)
<b>Special Member Services</b>			
<p><b>Rogue Valley Public Service Academy</b> Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality, affordable training to public servants and other community leaders in southern Oregon.</p>	Informal local collaborative relationship	Depending on the training, attending employees pay between \$0 and \$125	Stakeholder and client (individual employees are recipients of training)

Activities	Main Contractual Information	Cost to Medford (during FY 13/14 unless otherwise noted)	Medford Responsibility
<b>Natural Resources</b>			
<b>Riparian Restoration (2)</b> Developed proposals for riparian restoration projects and began implementation of a project from 10 <sup>th</sup> Street to McAndrews Road in partnership with the City, ODOT, Oregon Stewardship and others.	Funded by the Freshwater Trust/Blue Sky Habitat Program, and from the Medford Urban Renewal Agency through Parks and Rec. Total funding = \$\$75,000	\$15,000	Client, Stakeholder
<b>Water-Related Planning Assistance</b> Provided TMDL planning and implementation, and Stormwater Management Program assistance, education/outreach and public involvement.	Medford contracts annually with RVCOG for Stormwater Phase 2 public outreach, education and involvement.	\$22,500	Client, partner, partial funder
<b>Vernal Pools and Wetlands</b> Conducted tours for adults and classroom field trips for high school students to show ecological values, environmental challenges, & restoration opportunities.	RVCOG received grant U.S. Fish and Wildlife Service.  Total funding = \$11,000	\$0	Stakeholder
<b>Landowner Outreach and Riparian Workshop:</b> Worked with the Freshwater Trust, Agencies, Municipalities, and organizations to conduct outreach to landowners and lease holder regarding options for restoration near the mouth of Bear Creek, to coordinate and convene a workshop targeted towards riparian professionals and contractors, and to conduct landowner outreach in the Bear Creek watershed for prospective restoration sites.	Contract with the Freshwater Trust.  Total Funding = \$8,800	\$0	Partner, Participant, Stakeholder
<b>Salmon Watch</b> Conducted Salmon Watch classes in the spring of 2014 with the Bear Creek Watershed Education Partners, OSU Extension, and local schools. Classes were conducted at streams and at the Jackson Soil and Water Conservation District's Summer field Camp with students from around the region. The program reached approximately 288 kids.	SWCD Grant and supported by Stormwater Programs from RVSS, Medford, and Ashland plus match from Partners.  Total Funding = \$12,000.00	\$1,500.00 (through dues to Stormwater Program)	Partial funder.

Activities	Main Contractual Information	Cost to Medford (during FY 13/14 unless otherwise noted)	Medford Responsibility
<b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Watershed Councils, Soil and Water Conservations Districts, and others to develop an action plan for the basin focusing on priority restoration projects and on bringing in outside funding.	Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG annual share). Total funding = \$100,000	\$0	Stakeholder
<b>Drought Forums</b> Worked with the City and numerous partners to organize and host drought forums in Central Point, Medford and Ashland, focusing on the current status of the water and snowpack, plans for managing limited resources, and effective strategies for informing the public.	Member dues and donations by local partners, including some private entities.	\$0	Participant
<b>CMAQ Air Quality Funding</b> Coordinated a project to develop a Clean Air Campaign for the RVMPO. The campaign is working with a steering committee to develop program materials. Key elements include a campaign logo, website, and a bus wrap on an RVTD interactive bus. The project website can be viewed at <a href="http://www.roguevalleycleanair.org/">http://www.roguevalleycleanair.org/</a> .	IGA between ODOT and RVCOG.	\$0	Stakeholder, the City of Medford is on the Steering Committee.
<b>Senior and Disability Services</b>			
<b>Senior Meals Program</b> Provided 59,397 meals to homebound seniors and served 3,926 meals at the City's congregate site, for a total of 63,323 meals.	Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595	\$11,347 (Medford's contribution towards meal costs)	Indirect client (benefit to Medford citizens), partial funder
<b>Lifelong Housing Certification Project</b> Continued work on certification program for accessible/adaptable housing in southern Oregon.	MOU with AARP for both counties FY 13/14 funding = \$3,383	\$0	Indirect client (benefit to Medford citizens)

Activities	Main Contractual Information	Cost to Medford (during FY 13/14 unless otherwise noted)	Medford Responsibility
<p><b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b>            Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program up and fully functioning as of fall 2013.</p>	<p>Federal and state contract with RVCOG for both counties.             FY 13/14 funding = \$131,981</p>	<p>\$0</p>	<p>Indirect client (benefit to Medford citizens)</p>
<p><b>Medicaid Administration</b>            RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities, including determination of financial benefits and service eligibility. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 12,373 individuals served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 pass-through to Medicaid Services = \$80.1 million             FY 13/14 funding to RVCOG = \$90,272</p>	<p>\$0</p>	<p>Indirect client (benefit to Medford citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b>            Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities.            A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG             FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Medford citizens)</p>
<p><b>Oregon Project Independence</b>            Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. A total of 160 individuals were served in Jackson County.</p>	<p>State contract with RVCOG for both counties             FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Medford citizens)</p>



Activities	Main Contractual Information	Cost to Medford (during FY 13/14 unless otherwise noted)	Medford Responsibility
<p><b>Family Caregiver Support</b>            Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. A total of 7 family caregivers served in Jackson County.</p>	<p>Federal and state contract with RVCOG             FY 13/14 = \$20,534</p>	<p>\$0</p>	<p>Indirect client (benefit to Medford citizens)</p>
<p><b>Disaster Registry</b>            Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population’s Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in both counties. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Medford citizens)</p>
<p><b>Living Well</b>            Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. A total of 145 participants and 55 leaders were trained in the two-county area.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Medford citizens)</p>
<p><b>Guardianship</b>            Provided Public Guardianship service to highly vulnerable seniors in Jackson County through a contract with the Center for Non-Profit Legal Services. A total of 10 individuals were served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$10,338</p>	<p>\$0</p>	<p>Indirect client (benefit to Medford citizens)</p>

## City of Grants Pass

Activities	Main Contractual Information	Cost to Grants Pass (during FY 13/14 unless otherwise noted)	Grants Pass Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<p><b>Josephine County Food Bank</b> Providing assistance with labor standard compliance and related IFA requirements.</p>	<p>RVCOG set aside a maximum of \$5,000 to allow RVCOG staff member Pat Foley to work with the city at no cost as a demonstration of available services</p>	<p>\$0 To date (January 2015) RVCOG has provided 48.5 hours of service (a value of approximately \$2,861)</p>	
<p><b>Middle Rogue Metropolitan Planning Organization</b> Coordination for the formation and implementation of the MRMPO (Jackson County, Josephine County, Grants Pass, Rogue River and Gold Hill)</p> <ul style="list-style-type: none"> <li>• Bylaws (Policy Committee &amp; TAC)</li> <li>• Held MPO orientation</li> <li>• Approved MRMPO/Transit Operator/ODOT Agreement.</li> <li>• Adopted Public Involvement Plan</li> <li>• Adopted Work Program</li> <li>• Approved MPO Dues</li> <li>• Approved 2014 – 2018 discretionary funded projects totaling \$2.8 million, including \$448,584 in CMAQ funding for new transit service from Grants Pass to Medford.</li> <li>• Approved RVACT protocols</li> <li>• Approved MPO website/logo</li> <li>• Approved interim 2012-15 and 2015-18 TIP project lists</li> <li>• Regional travel demand model update in process</li> <li>• Regional Transportation Plan (RTP) work tasks being completed.</li> </ul>	<p>RVCOG designated as the MRMPO by the Governor in 2013, annual state and federal funding agreements.</p> <p>Total MPO discretionary funding \$2,732,560 (STP, CMAQ &amp; Planning).</p>	<p>\$5,558 MPO Dues</p>	<p>Partner, partial funder through dues</p>

Activities	Main Contractual Information	Cost to Grants Pass (during FY 13/14 unless otherwise noted)	Grants Pass Responsibility
<p><b>RVACT Staff Support</b> Staffed the activities of the Rogue Valley Area Commission on Transportation.</p>	<p>ODOT IGA with RVCOG  FY 13/14 budget \$15,000</p>	<p>\$0</p>	<p>Stakeholder</p>
<p><b>Rogue Solar</b> Public/Private partnership between RVCOG &amp; RHT Energy Solutions to administer bulk-purchase solar system installation program for homeowners and businesses in Jackson &amp; Josephine Counties.</p> <p>RVCOG turned over operations/administration of Rogue Solar to RHT Energy Solutions due to lack of funding to pay for staff time. RVCOG collaborated with RHT on a \$10,000 grant to increase awareness of the benefits of solar power.</p>	<p>\$10,000 grant</p>	<p>\$0</p>	<p>Indirect client (benefit to Grants Pass citizens)</p>
<b>Special Member Services</b>			
<p><b>Rogue Valley Public Service Academy</b> Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality, affordable training to public servants and other community leaders in southern Oregon.</p>	<p>Local collaboration</p>	<p>Depending on the training, attending employees pay between \$0 and \$125</p>	<p>Stakeholder and client (individual employees are recipients of training)</p>
<b>Natural Resources</b>			
<p><b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Soil and Water Conservations Districts, Watershed Councils, and others to develop an action plan for the basin focusing on priority restoration projects. In addition, we are working with these groups to bring in outside funding (foundations) to invest in the Rogue Basin.</p>	<p>Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG annual share). Total funding = \$100,000</p>	<p>\$0</p>	<p>Stakeholder.</p>

Activities	Main Contractual Information	Cost to Grants Pass (during FY 13/14 unless otherwise noted)	Grants Pass Responsibility
<b>Water-Related Planning Assistance</b> Provided TMDL planning and implementation assistance for the fourth year of the program.	Local IGAs between RVCOG and participating jurisdictions. Total funding = \$28,210	\$24,210	Client, partner, partial funder
<b>Drought Forums</b> Worked with numerous partners to organize and host drought forums in Central Point, Medford and Ashland, focusing on the current status of the water and snowpack, plans for managing limited resources, and effective strategies for informing the public.	Member dues and donations by local partners, including some private entities.	\$0	Participant.
<b>Senior and Disability Services</b>			
<b>Senior Meals Program</b> Provided 55,889 meals to homebound seniors and 9,279 meals at the City's congregate site (the largest in the two-county area), for a total of 65,168 meals.	Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595	\$0	Indirect client (benefit to Grants Pass citizens)
<b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b> Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program up and fully functioning as of fall 2013.	Federal and state contract with RVCOG for both counties.  FY 13/14 funding = \$131,981	\$0	Indirect client (benefit to Grants Pass citizens)
<b>Guardianship</b> Provided Public Guardianship service to highly vulnerable seniors in Josephine County through a contract with United Community Action Network (UCAN). A total of 14 individuals received services in Josephine County.	Federal and state contract with RVCOG for both counties  FY 13/14 funding = \$8,092	\$0	Indirect client (benefit to Grants Pass citizens)

Activities	Main Contractual Information	Cost to Grants Pass (during FY 13/14 unless otherwise noted)	Grants Pass Responsibility
<p><b>Medicaid Administration</b> RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities, including determination of financial benefits and service eligibility. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 7,245 individuals were served in Josephine County.</p>	<p>Federal and state contract with RVCOG for both counties</p> <p>FY 13/14 pass-through to Medicaid Services = \$80.1 million</p> <p>FY 13/14 funding to RVCOG = \$90,272</p>	<p>\$0</p>	<p>Indirect client (benefit to Grants Pass citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b> Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities. A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG</p> <p>FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Grants Pass citizens)</p>
<p><b>Oregon Project Independence</b> Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. 95 individuals were served in Josephine County</p>	<p>State Contract with RVCOG for both counties</p> <p>FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Grants Pass citizens)</p>
<p><b>Family Caregiver Support</b> Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. 22 individuals served in Josephine County.</p>	<p>Federal and state contract with RVCOG for both counties</p> <p>FY 13/14 = \$20,531</p>	<p>\$0</p>	<p>Indirect client (benefit to Grants Pass citizens)</p>
<p><b>Lifelong Housing Certification Project</b> Continued work on certification program for accessible/adaptable housing in southern Oregon.</p>	<p>AARP MOU for both counties</p> <p>FY 13/14 funding = \$3,383</p>	<p>\$0</p>	<p>Indirect client (benefit to Grants Pass citizens)</p>

Activities	Main Contractual Information	Cost to Grants Pass (during FY 13/14 unless otherwise noted)	Grants Pass Responsibility
<p><b>Living Well</b>            Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. A total of 145 participants and 55 leaders were trained in the two-county area.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Grants Pass citizens)</p>
<p><b>Disaster Registry</b>            Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population’s Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in both counties. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Grants Pass citizens)</p>

## City of Ashland

Activities	Main Contractual Information	Cost to Ashland (during FY 13/14 unless otherwise noted)	Ashland Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<p><b>SDWRLF, Loop Road Reservoir, Pump Station Improvements and TAP Intertie</b>            RVCOG serving as central contact for local, state, and federal people involved in the project. Responsibility is to ensure that the City meets all conditions of IFA contract, labor standard compliances, Buy America, and Good Faith Efforts, prepare IFA disbursements, and assist with closeout requirements.</p>	<p>Ashland IGA with RVCOG \$40,000</p>	<p>\$3,346 for Phase I: TAP Intertie.</p>	<p>Funding Entity</p>
<p><b>Rogue Valley Metropolitan Planning Organization</b>            Staffed the Rogue Valley Metropolitan Planning Organization (RVMPO), including the following activities:</p> <ul style="list-style-type: none"> <li>• Managed region’s \$2.2 million annual Congestion Mitigation Air Quality (CMAQ) program</li> <li>• Approved amendments to the 2012-2015 Metropolitan Transportation Improvement Program, an estimated \$238 million in transportation projects</li> <li>• Developed draft 2015-2018 Metropolitan Transportation Improvement Program, an estimated \$259 million in transportation projects.</li> <li>• Developed draft Air Quality Conformity Determination showing region’s consistency with federal requirements for regional air quality</li> <li>• Updated and maintained data for the regional travel demand model</li> <li>• Approved amendments to the 2013-2038 Regional Transportation Plan (RTP)</li> </ul>	<p>RVCOG designated as the RVMPO by order of Oregon Governor in 1982, annual state and federal funding agreements</p> <p>Total FY 2013-14 MPO discretionary funding \$ 4.3 million (STP, CMAQ, Planning)</p>	<p>\$3,252 (MPO dues)</p>	<p>Partner, partial funder through dues</p>

Activities	Main Contractual Information	Cost to Ashland (during FY 13/14 unless otherwise noted)	Ashland Responsibility
<ul style="list-style-type: none"> <li>Solicited and approved projects funded with MPO discretionary funding for a total of \$11 million.</li> <li>Approved update of the RVMPO Public Participation Plan.</li> </ul>			
<b>RVACT Staff Support</b> Staffed the activities of the Rogue Valley Area Commission on Transportation.	ODOT IGA with RVCOG  FY 13/14 budget \$15,000	\$0	Stakeholder
<b>Rogue Solar</b> Public/Private partnership between RVCOG & RHT Energy Solutions to administer bulk-purchase solar system installation program for homeowners and businesses in Jackson & Josephine Counties.  RVCOG turned over operations/administration of Rogue Solar to RHT Energy Solutions due to lack of funding. RVCOG collaborated with RHT on a \$10,000 grant to increase awareness of the benefits of solar power.	\$10,000 grant	\$0	Indirect client (benefit to Ashland citizens)
<b>Special Member Services</b>			
<b>Rogue Valley Public Service Academy</b> Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality, affordable training to public servants and other community leaders in southern Oregon.	Local collaboration	Depending on the training, attending employees pay between \$0 and \$125	Stakeholder and client (individual employees are recipients of training)
<b>Natural Resources</b>			
<b>Bear Creek TMDL Implementation Assistance</b> Provided TMDL planning and implementation assistance. Worked with City and other partners to develop grant applications for Restoration and Program Implementation.	Ashland contracts annually with RVCOG for TMDL Implementation.  Total funding = \$30,000	\$6,020.45	Client, partner, partial funder



Activities	Main Contractual Information	Cost to Ashland (during FY 13/14 unless otherwise noted)	Ashland Responsibility
<p><b>Water Related Planning Assistance</b> Provided Stormwater Management Program assistance. Included implementation, coordination, and reporting.</p>	<p>Annual contract for Stormwater Phase 2 public outreach, education and involvement. Total funding = \$47,000</p>	<p>\$5,000</p>	<p>Client, partner, partial funder</p>
<p><b>Bear Creek Water Quality Monitoring</b> Monitored water quality for Bear Creek and tributaries to comply with Clean Water Act Total Maximum Daily Load (TMDL) requirements. Also collected and analyzed stormwater runoff and spills throughout the Bear Creek watershed.</p>	<p>Local IGAs between RVCOG and participating jurisdictions  Total funding = \$43,449</p>	<p>\$5,805 (Ashland's share of TMDL monitoring costs)</p>	<p>Client, partner, partial funder</p>
<p><b>Landowner Outreach and Riparian Workshop:</b> Worked with the Freshwater Trust, Agencies, Municipalities, and organizations to conduct outreach to landowners and lease holder regarding options for restoration near the mouth of Bear Creek, to coordinate and convene a workshop targeted towards riparian professionals and contractors, and to conduct landowner outreach in the Bear Creek watershed for prospective restoration sites.</p>	<p>Contract with the Freshwater Trust.  Total Funding = \$8,800</p>	<p>\$0</p>	<p>Partner, Participant, Stakeholder</p>
<p><b>Bear Creek Water Quality Monitoring</b> Monitored water quality for Bear Creek and tributaries to comply with Clean Water Act Total Maximum Daily Load (TMDL) requirements. Also collected and analyzed stormwater runoff and spills throughout the Bear Creek watershed.</p>	<p>Local IGAs between RVCOG and participating jurisdictions  Total funding = \$43,449</p>	<p>\$5,805 (Ashland's share of TMDL monitoring costs)</p>	<p>Client, partner, partial funder</p>
<p><b>CMAQ Air Quality Funding</b> Coordinated a project to develop a Clean Air Campaign for the RVMPO. The campaign is working with a steering committee to develop program materials. Key elements include a campaign logo, website, and a bus wrap on an RVTD interactive bus. The project website can be viewed at <a href="http://www.roguevalleycleanair.org/">http://www.roguevalleycleanair.org/</a>.</p>	<p>IGA between ODOT and RVCOG.</p>	<p>\$0</p>	<p>Stakeholder</p>

Activities	Main Contractual Information	Cost to Ashland (during FY 13/14 unless otherwise noted)	Ashland Responsibility
<p><b>Salmon Watch</b> Conducted Salmon Watch classes in the spring of 2014 with the Bear Creek Watershed Education Partners, OSU Extension, and local schools. Classes involved students from Ashland, Talent, Central Point, and Ashland. The program reached approximately 288 kids.</p>	<p>SWCD Grant and supported by Stormwater Programs from RVSS, Medford, and Ashland plus match from Partners.  Total Funding = \$12,000.00</p>	<p>\$860.00 from Stormwater Program</p>	<p>Partial funder.</p>
<p><b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Soil and Water Conservations Districts, Watershed Councils, and others to develop a basin-wide action plan focusing in priority restoration projects and to bring in outside funding.</p>	<p>Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG annual share). Total funding = \$100,000</p>	<p>\$0</p>	<p>Stakeholder.</p>
<p><b>Drought Forums</b> Worked with the City and numerous partners to organize and host drought forums in Central Point, and Medford. The Central Point forum hosted at RVCOG focused on agencies and included the current status of the water and snowpack and plans for managing limited resources and informing the public. The second forum was an open house for all Jackson County residents held at the Medford Library. A third was developed with the City of Ashland and held in August at SOU.</p>	<p>Member dues and donations by local partners, including some private entities.</p>	<p>\$0</p>	<p>Participant</p>
<b>Senior and Disability Services</b>			
<p><b>Senior Meals Program</b> Provided 8,720 meals to homebound seniors and served 7,453 at the City's congregate site, for a total of 16,173 meals.</p>	<p>Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595</p>	<p>\$12,000 (Ashland's contribution towards meal costs, in addition to the City providing the Senior Center site at no cost)</p>	<p>Indirect client (benefit to Ashland citizens), partial funder</p>

Activities	Main Contractual Information	Cost to Ashland (during FY 13/14 unless otherwise noted)	Ashland Responsibility
<p><b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b>            Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program up and fully functioning as of fall 2013.</p>	<p>Federal and state contract with RVCOG for both counties.             FY 13/14 funding = \$131,981</p>	<p>\$0</p>	<p>Indirect client (benefit to Ashland citizens)</p>
<p><b>Medicaid Administration</b>            RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities, including determination of financial benefits and service eligibility. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 11,330 individuals served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 11/12 pass-through to Medicaid Services = \$70.9 million             FY 11/12 funding to RVCOG = \$79,805</p>	<p>\$0</p>	<p>Indirect client (benefit to Ashland citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b>            Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities.            A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG             FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Ashland citizens)</p>
<p><b>Oregon Project Independence</b>            Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. A total of 160 individuals were served in Jackson County.</p>	<p>State contract with RVCOG for both counties             FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Ashland citizens)</p>

Activities	Main Contractual Information	Cost to Ashland (during FY 13/14 unless otherwise noted)	Ashland Responsibility
<p><b>Family Caregiver Support</b>            Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. A total of 7 family caregivers served in Jackson County.</p>	<p>Federal and state contract with RVCOG             FY 13/14 = \$20,534</p>	<p>\$0</p>	<p>Indirect client (benefit to Ashland citizens)</p>
<p><b>Disaster Registry</b>            Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population’s Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in both counties. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Ashland citizens)</p>
<p><b>Living Well</b>            Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. A total of 145 participants and 55 leaders were trained in the two-county area.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Ashland citizens)</p>
<p><b>Guardianship</b>            Provided Public Guardianship service to highly vulnerable seniors in Jackson County through a contract with the Center for Non-Profit Legal Services. A total of 10 individuals were served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$10,338</p>	<p>\$0</p>	<p>Indirect client (benefit to Ashland citizens)</p>
<p><b>Lifelong Housing Certification Project</b>            Continued work on certification program for accessible/adaptable housing in Jackson and Josephine Counties.</p>	<p>AARP Memorandum of Understanding for both counties            FY 13/14 funding = \$3,383</p>	<p>\$0</p>	<p>Indirect client (benefit to Jackson County citizens)</p>

## City of Central Point

Activities	Main Contractual Information	Cost to Central Point (during FY 13/14 unless otherwise noted)	Central Point Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<b>Safe Drinking Water Revolving Loan Fund (SDWRLF)</b> Project Administration for Vilas Water Storage Reservoir and Pump Station. Project closeout -- September, 2013.	IGA between Central Point and RVCOG	\$6,642	Funding Entity
<b>Rogue Valley Metropolitan Planning Organization</b> Staffed the Rogue Valley Metropolitan Planning Organization (RVMPO), including the following activities: <ul style="list-style-type: none"> <li>• Managed region's \$2.2 million annual Congestion Mitigation Air Quality (CMAQ) program</li> <li>• Approved amendments to the 2012-2015 Metropolitan Transportation Improvement Program, an estimated \$238 million in transportation projects</li> <li>• Developed draft 2015-2018 Metropolitan Transportation Improvement Program, an estimated \$259 million in transportation projects.</li> <li>• Developed draft Air Quality Conformity Determination showing region's consistency with federal requirements for regional air quality</li> <li>• Updated and maintained data for the regional travel demand model</li> <li>• Approved amendments to the 2013-2038 Regional Transportation Plan (RTP)</li> <li>• Solicited and approved projects funded with MPO discretionary funding for a total of \$11 million.</li> <li>• Approved update of the RVMPO Public Participation Plan.</li> </ul>	RVCOG designated as the RVMPO by order of Oregon Governor in 1982, annual state and federal funding agreements  Total FY 2013-14 MPO discretionary funding \$ 4.3 million (STP, CMAQ, Planning)	\$2,764 (MPO dues)	Partner, partial funder through dues

Activities	Main Contractual Information	Cost to Central Point (during FY 13/14 unless otherwise noted)	Central Point Responsibility
<b>RVACT Staff Support</b> Staffed the activities of the Rogue Valley Area Commission on Transportation.	ODOT IGA with RVCOG  FY 13/14 budget \$15,000	\$0	Stakeholder
<b>Rogue Solar</b> Public/Private partnership between RVCOG & RHT Energy Solutions to administer bulk-purchase solar system installation program for homeowners and businesses in Jackson & Josephine Counties.  RVCOG turned over operations/administration of Rogue Solar to RHT Energy Solutions due to lack of funding to pay for staff time. RVCOG collaborated with RHT on a \$10,000 grant to increase awareness of the benefits of solar power.	\$10,000 grant	\$0	Indirect client (benefit to Central Point citizens)
<b>Special Member Services</b>			
<b>Rogue Valley Public Service Academy</b> Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality, affordable training to public servants and other community leaders in southern Oregon.	Local collaboration	Depending on the training, attending employees pay between \$0 and \$125	Stakeholder and client (individual employees are recipients of training)
<b>Natural Resources</b>			
<b>Landowner Outreach and Riparian Workshop:</b> Worked with the Freshwater Trust, Agencies, Municipalities, and organizations to conduct outreach to landowners and lease holder regarding options for restoration near the mouth of Bear Creek, to coordinate and convene a workshop targeted towards riparian professionals and contractors, and to conduct landowner outreach in the Bear Creek watershed for prospective restoration sites.	Contract with the Freshwater Trust.  Total Funding = \$8,800	\$0	Partner, Participant, Stakeholder

Activities	Main Contractual Information	Cost to Central Point (during FY 13/14 unless otherwise noted)	Central Point Responsibility
<p><b>Bear Creek Water Quality Monitoring</b> Monitored water quality for Bear Creek and tributaries to comply with Clean Water Act Total Maximum Daily Load (TMDL) requirements. Also collected and analyzed stormwater runoff and spills throughout the Bear Creek watershed.</p>	<p>Local IGAs between RVCOG and participating jurisdictions</p> <p>Total funding = \$43,449</p>	<p>\$4,581 (Central Point's share of TMDL monitoring costs)</p>	<p>Client, partner, partial funder</p>
<p><b>Stormwater Quality Program Assistance</b> Assisted the City with stormwater activities including education and outreach for implementing programs in local schools and assisting within developing and implementing a community workshop.</p>	<p>IGA with RVCOG.</p> <p>Total funding = \$6,000.00</p>	<p>\$6,000.00</p>	<p>Client, partner, partial funder</p>
<p><b>Salmon Watch</b> Worked with OSU Extension, the Bear Creek Watershed Education Partners, Jackson Soil and Water Conservation District, local schools, and other groups to coordinate and implement the Salmon Watch Program in the spring of 2013 and fall of 2014.</p>	<p>Received a grant for \$8,800.00 from Jackson Soil and Water Conservation District. Match funding was provided by the NPDES Phase II Program and TMDL programs.</p>	<p>\$2,000 in match funding to establish an intensive program with Scenic Middle School.</p>	<p>Client and partial funder.</p>
<p><b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Soil and Water Conservations Districts, Watershed Councils, and others to develop an action plan for the basin focusing in priority restoration projects. In addition, we are working with these groups to bring in outside funding (foundations) to invest in the Rogue Basin.</p>	<p>Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG annual share).</p> <p>Total funding = \$100,000</p>	<p>\$0</p>	<p>Stakeholder.</p>
<p><b>CMAQ Air Quality Funding</b> Coordinated a project to develop a Clean Air Campaign for the RVMPO. The campaign is working with a steering committee to develop program materials. Key elements include a campaign logo, website, and a bus wrap on an RVTD interactive bus. The project website can be viewed at <a href="http://www.roguevalleycleanair.org/">http://www.roguevalleycleanair.org/</a>.</p>	<p>IGA between ODOT and RVCOG.</p>	<p>\$0</p>	<p>Stakeholder</p>

Activities	Main Contractual Information	Cost to Central Point (during FY 13/14 unless otherwise noted)	Central Point Responsibility
<p><b>Drought Forums</b> Worked with numerous partners to organize and host drought forums in Central Point, Medford and Ashland, focusing on the current status of the water and snowpack, plans for managing limited resources, and effective strategies for informing the public.</p>	<p>Member dues and donations by local partners, including some private entities.</p>	<p>\$0</p>	<p>Participant</p>
<b>Senior and Disability Services</b>			
<p><b>Senior Meals Program</b> Provided 14,846 meals to homebound seniors and served 394 meals at the City's congregate site, for a total of 15,230 meals.</p>	<p>Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595</p>	<p>\$12,000 (Central Point's contribution towards meal costs)</p>	<p>Indirect client (benefit to Central Point citizens), partial funder</p>
<p><b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b> Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program fully functional as of fall 2013.</p>	<p>Federal and state contract with RVCOG for both counties.  FY 13/14 funding = \$131,981</p>	<p>\$0</p>	<p>Indirect client (benefit to Central Point citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b> Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities. A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG  FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Central Point citizens)</p>
<p><b>Lifelong Housing Certification Project</b> Continued work on certification program for accessible/adaptable housing in Jackson and Josephine Counties.</p>	<p>AARP Memorandum of Understanding for both counties FY 13/14 funding = \$3,383</p>	<p>\$0</p>	<p>Indirect client (benefit to Central Point citizens)</p>



Activities	Main Contractual Information	Cost to Central Point (during FY 13/14 unless otherwise noted)	Central Point Responsibility
<p><b>Medicaid Administration</b> RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities, including determination of financial benefits and service eligibility. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 12,373 individuals served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties</p> <p>FY 13/14 pass-through to Medicaid Services = \$80.1 million</p> <p>FY 13/14 funding to RVCOG = \$90,272</p>	<p>\$0</p>	<p>Indirect client (benefit to Central Point citizens)</p>
<p><b>Oregon Project Independence</b> Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. A total of 160 individuals were served in Jackson County.</p>	<p>State contract with RVCOG for both counties</p> <p>FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Central Point citizens)</p>
<p><b>Family Caregiver Support</b> Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. A total of 7 family caregivers served in Jackson County.</p>	<p>Federal and state contract with RVCOG</p> <p>FY 13/14 = \$20,534</p>	<p>\$0</p>	<p>Indirect client (benefit to Central Point citizens)</p>
<p><b>Disaster Registry</b> Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population’s Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in both counties. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties</p> <p>FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Central Point citizens)</p>

Activities	Main Contractual Information	Cost to Central Point (during FY 13/14 unless otherwise noted)	Central Point Responsibility
<p><b>Living Well</b>            Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. A total of 145 participants and 55 leaders were trained in the two-county area.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Central Point citizens)</p>
<p><b>Guardianship</b>            Provided Public Guardianship service to highly vulnerable seniors in Jackson County through a contract with the Center for Non-Profit Legal Services. A total of 10 individuals were served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$10,338</p>	<p>\$0</p>	<p>Indirect client (benefit to Central Point citizens)</p>

## City of Eagle Point

Activities	Main Contractual Information	Cost to Eagle Point (during FY 13/14 unless otherwise noted)	Eagle Point Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<b>GIS Map Updates</b> <ul style="list-style-type: none"> <li>• Zoning</li> <li>• Comprehensive Plan</li> </ul>	Hourly wage contract	\$800	Client, funder
<b>Regional Problem Solving</b> RVCOG provided staff assistance to the Planning Commission and City Council to incorporate the Greater Bear Creek Valley Regional Plan into their Comprehensive Plan and implementing ordinances.	The Land Conservation and Development Commission awarded RVCOG a \$20,000 grant to provide technical assistance to Eagle Point, Phoenix, and Talent.	\$0	Client
<b>Rogue Valley Metropolitan Planning Organization</b> Staffed the Rogue Valley Metropolitan Planning Organization (RVMPO), including the following activities: <ul style="list-style-type: none"> <li>• Managed region's \$2.2 million annual Congestion Mitigation Air Quality (CMAQ) program</li> <li>• Approved amendments to the 2012-2015 Metropolitan Transportation Improvement Program, an estimated \$238 million in transportation projects</li> <li>• Developed draft 2015-2018 Metropolitan Transportation Improvement Program, an estimated \$259 million in transportation projects.</li> <li>• Developed draft Air Quality Conformity Determination showing region's consistency with federal requirements for regional air quality</li> <li>• Updated and maintained data for the regional travel demand model</li> <li>• Approved amendments to the 2013-2038 Regional Transportation Plan (RTP)</li> </ul>	RVCOG designated as the RVMPO by order of Oregon Governor in 1982, annual state and federal funding agreements  Total FY 2013-14 MPO discretionary funding \$ 4.3 million (STP, CMAQ, Planning)	\$1,368 (MPO dues)	Partner, partial funder through dues

Activities	Main Contractual Information	Cost to Eagle Point (during FY 13/14 unless otherwise noted)	Eagle Point Responsibility
<ul style="list-style-type: none"> <li>Solicited and approved projects funded with MPO discretionary funding for a total of \$11 million.</li> <li>Approved update of the RVMPO Public Participation Plan.</li> </ul>			
<p><b>Hwy 62 Public Involvement</b> Coordinated public involvement for the Highway 62 corridor project. Project now ready for construction bid.</p>	<p>Subcontractor to private company under contract with ODOT Total funding = \$40,000</p>	\$0	Stakeholder
<p><b>RVACT Staff Support</b> Staffed the activities of the Rogue Valley Area Commission on Transportation.</p>	<p>ODOT IGA with RVCOG FY 13/14 budget \$15,000</p>	\$0	Stakeholder
<p><b>Rogue Solar</b> Public/Private partnership between RVCOG &amp; RHT Energy Solutions to administer bulk-purchase solar system installation program for homeowners and businesses in Jackson &amp; Josephine Counties.</p> <p>RVCOG turned over operations/administration of Rogue Solar to RHT Energy Solutions due to lack of funding to pay for staff time. RVCOG collaborated with RHT on a \$10,000 grant to increase awareness of the benefits of solar power.</p>	\$10,000 grant	\$0	Indirect client (benefit to Eagle Point citizens)
<b>Special Member Services</b>			
<p><b>Rogue Valley Public Service Academy</b> Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality, affordable training to public servants and other community leaders in southern Oregon.</p>	Local collaboration	Depending on the training, attending employees pay between \$0 and \$125	Stakeholder and client (individual employees are recipients of training)

Activities	Main Contractual Information	Cost to Eagle Point (during FY 13/14 unless otherwise noted)	Eagle Point Responsibility
<b>Natural Resources</b>			
<b>Eagle Point Biological Analysis</b> Completed a biological review of four sites under consideration by the City for infrastructure improvements to meet the requirements of USDA's Rural Development Rural Utilities Service.	IGA with the City.	\$4,100	Client
<b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Soil and Water Conservations Districts, Watershed Councils, and others to develop an action plan for the basin focusing on priority restoration projects and bringing in outside funding.	Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG annual share).  Total funding = \$100,000	\$0	Stakeholder.
<b>Drought Forums</b> Worked with the City and numerous partners to organize and host drought forums in Central Point, and Medford. The Central Point forum hosted at RVCOG focused on agencies and included the current status of the water and snowpack and plans for managing limited resources and informing the public. The second forum was an open house for all Jackson County residents held at the Medford Library. A third was developed with the City of Ashland and held in August at SOU.	Member dues and donations by local partners, including some private entities.	\$0	Participant
<b>Senior and Disability Services</b>			
<b>Senior Meals Program</b> Provided 9,224 meals to homebound seniors and served 3,247 meals at the City's congregate site, for a total of 12,471 meals.	Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595	\$12,000 (Eagle Point's contribution towards the meal costs)	Indirect client (benefit to Eagle Point citizens), partial funder

Activities	Main Contractual Information	Cost to Eagle Point (during FY 13/14 unless otherwise noted)	Eagle Point Responsibility
<p><b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b>            Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program up and fully functioning as of fall 2013.</p>	<p>Federal and state contract with RVCOG for both counties.             FY 13/14 funding = \$131,981</p>	<p>\$0</p>	<p>Indirect client (benefit to Eagle Point citizens)</p>
<p><b>Medicaid Administration</b>            RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities, including determination of financial benefits and service eligibility. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 12,373 individuals served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 pass-through to Medicaid Services = \$80.1 million             FY 13/14 funding to RVCOG = \$90,272</p>	<p>\$0</p>	<p>Indirect client (benefit to Eagle Point citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b>            Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities.            A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG             FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Eagle Point citizens)</p>
<p><b>Oregon Project Independence</b>            Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. A total of 160 individuals were served in Jackson County.</p>	<p>State contract with RVCOG for both counties             FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Eagle Point citizens)</p>

Activities	Main Contractual Information	Cost to Eagle Point (during FY 13/14 unless otherwise noted)	Eagle Point Responsibility
<p><b>Family Caregiver Support</b>            Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. A total of 7 family caregivers served in Jackson County.</p>	<p>Federal and state contract with RVCOG             FY 13/14 = \$20,534</p>	<p>\$0</p>	<p>Indirect client (benefit to Eagle Point citizens)</p>
<p><b>Disaster Registry</b>            Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population's Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in both counties. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Eagle Point citizens)</p>
<p><b>Living Well</b>            Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. A total of 145 participants and 55 leaders were trained in the two-county area.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Eagle Point citizens)</p>
<p><b>Guardianship</b>            Provided Public Guardianship service to highly vulnerable seniors in Jackson County through a contract with the Center for Non-Profit Legal Services. A total of 10 individuals were served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$10,338</p>	<p>\$0</p>	<p>Indirect client (benefit to Eagle Point citizens)</p>
<p><b>Lifelong Housing Certification Project</b>            Continued work on certification program for accessible/adaptable housing in Jackson and Josephine Counties.</p>	<p>AARP Memorandum of Understanding for both counties             FY 13/14 funding = \$3,383</p>	<p>\$0</p>	<p>Indirect client (benefit to Eagle Point citizens)</p>

## City of Phoenix

Activities	Main Contractual Information	Cost to Phoenix (during FY 13/14 unless otherwise noted)	Phoenix Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<p><b>Regional Problem Solving Implementation</b> RVCOG provided assistance to the Planning Commission and City Council to incorporating RPS into their Comprehensive Plan and implementing ordinances.</p>	<p>DLCD awarded RVCOG a \$20,000 grant to provide technical assistance to Eagle Point, Phoenix, and Talent.</p>	<p>\$0</p>	<p>Client</p>
<p><b>Rogue Valley Metropolitan Planning Organization</b> Staffed the Rogue Valley Metropolitan Planning Organization (RVMPO), including the following activities:</p> <ul style="list-style-type: none"> <li>• Managed region’s \$2.2 million annual Congestion Mitigation Air Quality (CMAQ) program</li> <li>• Approved amendments to the 2012-2015 Metropolitan Transportation Improvement Program, an estimated \$238 million in transportation projects</li> <li>• Developed draft 2015-2018 Metropolitan Transportation Improvement Program, an estimated \$259 million in transportation projects.</li> <li>• Developed draft Air Quality Conformity Determination showing region’s consistency with federal requirements for regional air quality</li> <li>• Updated and maintained data for the regional travel demand model</li> <li>• Approved amendments to the 2013-2038 Regional Transportation Plan (RTP)</li> <li>• Solicited and approved projects funded with MPO discretionary funding for a total of \$11 million.</li> <li>• Approved update of the RVMPO Public Participation Plan.</li> </ul>	<p>RVCOG designated as the RVMPO by order of Oregon Governor in 1982, annual state and federal funding agreements</p> <p>Total FY 2013-14 MPO discretionary funding \$ 4.3 million (STP, CMAQ, Planning)</p>	<p>\$731 (MPO dues)</p>	<p>Partner, partial funder through dues</p>



Activities	Main Contractual Information	Cost to Phoenix (during FY 13/14 unless otherwise noted)	Phoenix Responsibility
<p><b>Fern Valley Interchange</b> Coordinated project's public involvement. Project now under construction.</p>	IGA with Project Consultant through ODOT	\$0	Stakeholder
<p><b>RVACT Staff Support</b> Staffed the activities of the Rogue Valley Area Commission on Transportation.</p>	ODOT IGA with RVCOG FY 12/13 budget \$15,000	\$0	Stakeholder
<p><b>Rogue Solar</b> Public/Private partnership between RVCOG &amp; RHT Energy Solutions to administer bulk-purchase solar system installation program for homeowners and businesses in Jackson &amp; Josephine Counties. RVCOG turned over operations/administration of Rogue Solar to RHT Energy Solutions due to lack of funding to pay for staff time. RVCOG collaborated with RHT on a \$10,000 grant to increase awareness of the benefits of solar power.</p>	\$10,000 grant	\$0	Indirect client (benefit to Phoenix citizens)
<b>Special Member Services</b>			
<p><b>Rogue Valley Public Service Academy</b> Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality, affordable training to public servants and other community leaders in southern Oregon.</p>	Informal local collaborative relationship	Depending on the training, attending employees pay between \$0 and \$125	Stakeholder and client (individual employees are recipients of training)
<b>Natural Resources</b>			
<p><b>Bear Creek Water Quality Monitoring</b> Monitored water quality for Bear Creek and tributaries to comply with Clean Water Act Total Maximum Daily Load (TMDL) requirements. Also collected and analyzed stormwater runoff and spills throughout the Bear Creek watershed.</p>	Local IGAs between RVCOG and participating jurisdictions  Total funding = \$43,449	\$6,587 (Phoenix's share of TMDL monitoring costs)	Client, partner, partial funder

Activities	Main Contractual Information	Cost to Phoenix (during FY 13/14 unless otherwise noted)	Phoenix Responsibility
<p><b>CMAQ Air Quality Funding</b> Coordinated a project to develop a Clean Air Campaign for the RVMPO. The campaign is working with a steering committee to develop program materials. Key elements include a campaign logo, website, and a bus wrap on an RVTB interactive bus. The project website can be viewed at <a href="http://www.roguevalleycleanair.org/">http://www.roguevalleycleanair.org/</a>.</p>	<p>IGA between ODOT and RVCOG.</p>	<p>\$0</p>	<p>Stakeholder</p>
<p><b>Water-Related Planning Assistance</b> Provided TMDL planning and implementation, and Stormwater Management Program assistance, education/outreach and public involvement.</p>	<p>RVSS contracts annually with RVCOG on behalf of Jackson County for Stormwater Phase 2 public outreach, education and involvement. Total funding = \$10,000</p>	<p>\$0</p>	<p>Stakeholder, partner</p>
<p><b>Bear Creek TMDL Implementation Assistance</b> Provided TMDL planning and implementation assistance. Worked with City and other partners to develop grant applications for Restoration and Program Implementation.</p>	<p>Phoenix contracts annually with RVCOG for TMDL Implementation. Total funding = \$30,000</p>	<p>\$4,146.54</p>	<p>Client, partner, partial funder</p>
<p><b>Landowner Outreach and Riparian Workshop:</b> Worked with the Freshwater Trust, Agencies, Municipalities, and organizations to conduct outreach to landowners and lease holder regarding options for restoration near the mouth of Bear Creek, to coordinate and convene a workshop targeted towards riparian professionals and contractors, and to conduct landowner outreach in the Bear Creek watershed for prospective restoration sites.</p>	<p>Contract with the Freshwater Trust.  Total Funding = \$8,800</p>	<p>\$0</p>	<p>Partner, Participant, Stakeholder</p>
<p><b>Salmon Watch</b> Worked with OSU Extension, the Bear Creek Watershed Education Partners, Jackson Soil and Water Conservation District, local schools, and other groups to coordinate and implement the Salmon Watch Program in the spring of 2013 and fall of 2014.</p>	<p>Received a grant for \$8,800.00 from Jackson Soil and Water Conservation District. Match funding was provided by the NPDES Phase II Program and TMDL programs.</p>	<p>\$600.00 in match funding from RVSS Stormwater Education and Outreach Program contract which includes Phoenix.</p>	

Activities	Main Contractual Information	Cost to Phoenix (during FY 13/14 unless otherwise noted)	Phoenix Responsibility
<p><b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Soil and Water Conservations Districts, Watershed Councils, and others to develop an action plan for the basin focusing on priority restoration projects and on bringing in outside funding.</p>	<p>Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG annual share). Total funding = \$100,000</p>	<p>\$0</p>	<p>Stakeholder.</p>
<p><b>Drought Forums</b> Worked with the City and numerous partners to organize and host drought forums in Central Point, Medford and Ashland, focusing on the current status of the water and snowpack, plans for managing limited resources, and effective strategies for informing the public.</p>	<p>Member dues and donations by local partners, including some private entities.</p>	<p>\$0</p>	<p>Participant</p>
<b>Senior and Disability Services</b>			
<p><b>Senior Meals Program</b> Provided 5,631 meals to homebound seniors in and immediately surrounding the City.</p>	<p>Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595</p>	<p>\$0</p>	<p>Indirect client (benefit to Phoenix citizens)</p>
<p><b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b> Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program up and fully functioning as of fall 2013.</p>	<p>Federal and state contract with RVCOG for both counties.  FY 13/14 funding = \$131,981</p>	<p>\$0</p>	<p>Indirect client (benefit to Phoenix citizens)</p>

Activities	Main Contractual Information	Cost to Phoenix (during FY 13/14 unless otherwise noted)	Phoenix Responsibility
<p><b>Medicaid Administration</b> RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities, including determination of financial benefits and service eligibility. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 12,373 individuals served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties</p> <p>FY 13/14 pass-through to Medicaid Services = \$80.1 million</p> <p>FY 13/14 funding to RVCOG = \$90,272</p>	<p>\$0</p>	<p>Indirect client (benefit to Phoenix citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b> Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities. A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG</p> <p>FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Phoenix citizens)</p>
<p><b>Oregon Project Independence</b> Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. 160 individuals were served in Jackson County.</p>	<p>State contract with RVCOG for both counties</p> <p>FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Phoenix citizens)</p>
<p><b>Family Caregiver Support</b> Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. A total of 7 family caregivers served in Jackson County.</p>	<p>Federal and state contract with RVCOG</p> <p>FY 13/14 = \$20,534</p>	<p>\$0</p>	<p>Indirect client (benefit to Phoenix citizens)</p>
<p><b>Lifelong Housing Certification Project</b> Continued work on certification program for accessible/adaptable housing in southern Oregon.</p>	<p>AARP MOU for both counties</p> <p>FY 13/14 funding = \$3,383</p>	<p>\$0</p>	<p>Indirect client (benefit to Grants Pass citizens)</p>

Activities	Main Contractual Information	Cost to Phoenix (during FY 13/14 unless otherwise noted)	Phoenix Responsibility
<p><b>Disaster Registry</b> Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population’s Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in both counties. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties  FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Phoenix citizens)</p>
<p><b>Living Well</b> Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. A total of 145 participants and 55 leaders were trained in the two-county area.</p>	<p>Federal and state contract with RVCOG for both counties  FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Phoenix citizens)</p>
<p><b>Guardianship</b> Provided Public Guardianship service to highly vulnerable seniors in Jackson County through a contract with the Center for Non-Profit Legal Services. A total of 10 individuals were served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties  FY 13/14 funding = \$10,338</p>	<p>\$0</p>	<p>Indirect client (benefit to Phoenix citizens)</p>

# City of Talent

Activities	Main Contractual Information	Cost to Talent (during FY 13/14 unless otherwise noted)	Talent Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<b>Regional Problem Solving Implementation</b> RVCOG provided assistance to the Planning Commission and City Council to incorporating RPS into their Comprehensive Plan and implementing ordinances.	DLCD awarded RVCOG a \$20,000 grant to provide technical assistance to Eagle Point, Phoenix, and Talent.	\$0	Client
<b>Talent CDBG Grant Application</b> Provided assistance in preparing and submitting CDBG application for Design and Construction of a Community Center. Application submitted September 25, 2012, grant awarded on November 27, 2012.	IGA between Talent and RVCOG	\$2,762	Client
<b>CDBG for Design and Construction of a Community Center</b> Providing CDBG grant administration, environmental review, and labor standards compliance for the project.	IGA between Talent and RVCOG Total funding \$1,500,000	\$0	Client
<b>Rogue Valley Metropolitan Planning Organization</b> Staffed the Rogue Valley Metropolitan Planning Organization (RVMPO), including the following activities: <ul style="list-style-type: none"> <li>• Managed region’s \$2.2 million annual Congestion Mitigation Air Quality (CMAQ) program</li> <li>• Approved amendments to the 2012-2015 Metropolitan Transportation Improvement Program, an estimated \$238 million in transportation projects</li> <li>• Developed draft 2015-2018 Metropolitan Transportation Improvement Program, an estimated \$259 million in transportation projects.</li> <li>• Developed draft Air Quality Conformity Determination showing region’s consistency with federal requirements for regional air quality</li> </ul>	RVCOG designated as the RVMPO by order of Oregon Governor in 1982, annual state and federal funding agreements  Total FY 2013-14 MPO discretionary funding \$ 4.3 million (STP, CMAQ, Planning)	\$978 (MPO dues)	Partner, partial funder through dues

Activities	Main Contractual Information	Cost to Talent (during FY 13/14 unless otherwise noted)	Talent Responsibility
<ul style="list-style-type: none"> <li>Updated and maintained data for the regional travel demand model</li> <li>Approved amendments to the 2013-2038 Regional Transportation Plan (RTP)</li> <li>Solicited and approved projects funded with MPO discretionary funding for a total of \$11 million.</li> <li>Approved update of the RVMPO Public Participation Plan.</li> </ul>			
<p><b>RVACT Staff Support</b> Staffed the activities of the Rogue Valley Area Commission on Transportation.</p>	<p>ODOT IGA with RVCOG  FY 13/14 budget \$15,000</p>	<p>\$0</p>	<p>Stakeholder</p>
<p><b>Rogue Solar</b> Public/Private partnership between RVCOG &amp; RHT Energy Solutions to administer bulk-purchase solar system installation program for homeowners and businesses in Jackson &amp; Josephine Counties.</p> <p>RVCOG turned over operations/administration of Rogue Solar to RHT Energy Solutions due to lack of funding to pay for staff time. RVCOG collaborated with RHT on a \$10,000 grant to increase awareness of the benefits of solar power.</p>	<p>\$10,000 grant</p>	<p>\$0</p>	<p>Indirect client (benefit to Talent citizens)</p>
<b>Special Member Services</b>			
<p><b>Rogue Valley Public Service Academy</b> Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality, affordable training to public servants and other community leaders in southern Oregon.</p>	<p>Local collaboration</p>	<p>Depending on the training, attending employees pay between \$0 and \$125</p>	<p>Stakeholder and client (individual employees are recipients of training)</p>

Activities	Main Contractual Information	Cost to Talent (during FY 13/14 unless otherwise noted)	Talent Responsibility
<b>Natural Resources</b>			
<b>Water-Related Planning Assistance</b> Provided TMDL planning and implementation, and Stormwater Management Program assistance, education/outreach and public involvement.	Rogue Valley Sewer Services contracts annually with RVCOG on behalf of Jackson County for Stormwater Phase 2 public outreach, education, and involvement. Total funding = \$10,000	\$0	Stakeholder, partner
<b>Bear Creek TMDL Implementation Assistance</b> Provided TMDL planning and implementation assistance. Worked with City and other partners to develop grant applications for Restoration and Program Implementation.	Talent contracts annually with RVCOG for TMDL Implementation. Total funding = \$30,000	\$3,987.06	Client, partner, partial funder
<b>Landowner Outreach and Riparian Workshop:</b> Worked with the Freshwater Trust, Agencies, Municipalities, and organizations to conduct outreach to landowners and lease holder regarding options for restoration near the mouth of Bear Creek, to coordinate and convene a workshop targeted towards riparian professionals and contractors, and to conduct landowner outreach in the Bear Creek watershed for prospective restoration sites.	Contract with the Freshwater Trust. Total Funding = \$8,800	\$0	Partner, Participant, Stakeholder
<b>Salmon Watch</b> Conducted Salmon Watch classes in the spring of 2014 with the Bear Creek Watershed Education Partners, OSU Extension, and local schools. Classes were conducted at streams with students from Ashland, Talent, Central Point, and Ashland. An additional class was conducted at the Jackson Soil and Water Conservation Districts Summer Field Camp. The program reached approximately 288 kids.	SWCD Grant and supported by Stormwater Programs from RVSS, Medford, and Ashland plus match from Partners. Total Funding = \$12,000.00	\$860.00 from Stormwater Program	Partial funder.



Activities	Main Contractual Information	Cost to Talent (during FY 13/14 unless otherwise noted)	Talent Responsibility
<p><b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Watershed Councils, Soil and Water Conservations Districts, and others to develop an action plan for the basin focusing on priority restoration projects and in bringing in outside funding.</p>	<p>Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG annual share). Total funding = \$100,000</p>	<p>\$0</p>	<p>Stakeholder.</p>
<p><b>Drought Forums</b> Worked with the City and numerous partners to organize and host drought forums in Central Point, Medford, and Ashland. Topics included the current status of the water and snowpack, plans for managing limited resources, and strategies for informing the public.</p>	<p>Member dues and donations by local partners, including some private entities.</p>	<p>\$0</p>	<p>Participant</p>
<p><b>CMAQ Air Quality Funding</b> Coordinated a project to develop a Clean Air Campaign for the RVMPO. The campaign is working with a steering committee to develop program materials. Key elements include a campaign logo, website, and a bus wrap on an RVTD interactive bus. The project website can be viewed at <a href="http://www.roguevalleycleanair.org/">http://www.roguevalleycleanair.org/</a>.</p>	<p>IGA between ODOT and RVCOG.</p>	<p>\$0</p>	<p>Stakeholder</p>
<b>Senior and Disability Services</b>			
<p><b>Senior Meals Program</b> Provided 6,105 meals to homebound seniors and served 2,490 meals at the City's congregate site, for a total of 8,595 meals.</p>	<p>Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595</p>	<p>\$0 (as in-kind, Talent provides the Senior Center site at no cost to the program)</p>	<p>Indirect client (benefit to Talent citizens)</p>
<p><b>Lifelong Housing Certification Project</b> Continued work on certification program for accessible/adaptable housing in southern Oregon.</p>	<p>MOU with AARP for both counties FY 13/14 funding = \$3,383</p>	<p>\$0</p>	<p>Indirect client (benefit to Talent citizens)</p>

Activities	Main Contractual Information	Cost to Talent (during FY 13/14 unless otherwise noted)	Talent Responsibility
<p><b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b>            Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program up and fully functioning as of fall 2013.</p>	<p>Federal and state contract with RVCOG for both counties.             FY 13/14 funding = \$131,981</p>	<p>\$0</p>	<p>Indirect client (benefit to Talent citizens)</p>
<p><b>Medicaid Administration</b>            RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities, including determination of financial benefits and service eligibility. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 12,373 individuals served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 pass-through to Medicaid Services = \$80.1 million             FY 13/14 funding to RVCOG = \$90,272</p>	<p>\$0</p>	<p>Indirect client (benefit to Talent citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b>            Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities.            A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG             FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Talent citizens)</p>
<p><b>Oregon Project Independence</b>            Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. A total of 160 individuals were served in Jackson County.</p>	<p>State contract with RVCOG for both counties             FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Talent citizens)</p>

Activities	Main Contractual Information	Cost to Talent (during FY 13/14 unless otherwise noted)	Talent Responsibility
<p><b>Family Caregiver Support</b>            Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. A total of 7 family caregivers served in Jackson County.</p>	<p>Federal and state contract with RVCOG             FY 13/14 = \$20,534</p>	<p>\$0</p>	<p>Indirect client (benefit to Talent citizens)</p>
<p><b>Disaster Registry</b>            Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population’s Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in both counties. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Talent citizens)</p>
<p><b>Living Well</b>            Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. A total of 145 participants and 55 leaders were trained in the two-county area.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Talent citizens)</p>
<p><b>Guardianship</b>            Provided Public Guardianship service to highly vulnerable seniors in Jackson County through a contract with the Center for Non-Profit Legal Services. A total of 10 individuals were served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$10,338</p>	<p>\$0</p>	<p>Indirect client (benefit to Talent citizens)</p>

## City of Jacksonville

Activities	Main Contractual Information	Cost to Jacksonville (during FY 13/14 unless otherwise noted)	Jacksonville Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<p><b>Current Planning Assistance</b>            Provided senior planner level support on-site in June, prepared staff reports, and attended Planning Commission hearings.</p>	<p>IGA between Jacksonville and RVCOG.</p>	<p>\$5,115</p>	<p>Client</p>
<p><b>Rogue Valley Metropolitan Planning Organization (RVMPO)</b>            Staffed the RVMPO, accomplishing the following:</p> <ul style="list-style-type: none"> <li>• Managed region’s \$2.2 million annual Congestion Mitigation Air Quality (CMAQ) program</li> <li>• Approved amendments to the 2012-2015 Metropolitan Transportation Improvement Program, an estimated \$238 million in transportation projects</li> <li>• Developed draft 2015-2018 Metropolitan Transportation Improvement Program, an estimated \$259 million in transportation projects.</li> <li>• Developed draft Air Quality Conformity Determination showing region’s consistency with federal requirements for regional air quality</li> <li>• Updated and maintained data for the regional travel demand model</li> <li>• Approved amendments to the 2013-2038 Regional Transportation Plan (RTP)</li> <li>• Solicited and approved projects funded with MPO discretionary funding for a total of \$11 million.</li> <li>• Approved update of the RVMPO Public Participation Plan.</li> </ul>	<p>RVCOG designated as the RVMPO by order of Oregon Governor in 1982, annual state and federal funding agreements</p> <p>Total FY 2013-14 MPO discretionary funding \$ 4.3 million (STP, CMAQ, Planning)</p>	<p>\$450 (MPO dues)</p>	<p>Partner, partial funder through dues</p>

Activities	Main Contractual Information	Cost to Jacksonville (during FY 13/14 unless otherwise noted)	Jacksonville Responsibility
<b>GIS Map Updates</b> <ul style="list-style-type: none"> <li>• Zoning</li> <li>• Comprehensive Plan</li> <li>• Parking</li> </ul>	Hourly wage contract	\$100	Client
<b>RVACT Staff Support</b> Staffed the activities of the Rogue Valley Area Commission on Transportation.	ODOT IGA with RVCOG  FY 13/14 budget \$15,000	\$0	Stakeholder
<b>Rogue Solar</b> Public/Private partnership between RVCOG & RHT Energy Solutions to administer bulk-purchase solar system installation program for homeowners and businesses in Jackson & Josephine Counties.  RVCOG turned over operations/administration of Rogue Solar to RHT Energy Solutions due to lack of funding. RVCOG collaborated with RHT on a \$10,000 grant to increase awareness of the benefits of solar power.		\$0	Indirect client (benefit to Jacksonville citizens)
<b>Special Member Services</b>			
<b>Rogue Valley Public Service Academy</b> Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality, affordable training to public servants and other community leaders in southern Oregon.	Local collaboration	Depending on the training, attending employees pay between \$0 and \$125	Stakeholder and client (individual employees are recipients of training)
<b>Natural Resources</b>			
<b>Jacksonville Dam and Rich Gulch</b> Consulted with City Manager and citizens on potential funding for dam remediation and acquisition of valuable cultural properties. Inquired with national and state agencies, and foundations about sources of funding.	IGA with City and RVCOG.	\$3,250.00	Client, Stakeholder

Activities	Main Contractual Information	Cost to Jacksonville (during FY 13/14 unless otherwise noted)	Jacksonville Responsibility
<p><b>Bear Creek Water Quality Monitoring</b> Monitored water quality for Bear Creek and tributaries to comply with Clean Water Act Total Maximum Daily Load (TMDL) requirements. Also collected and analyzed stormwater runoff and spills throughout the Bear Creek watershed.</p>	<p>Local IGAs between RVCOG and participating jurisdictions</p> <p>Total funding = \$43,449</p>	<p>\$3,913 (Jacksonville's share of TMDL monitoring costs)</p>	<p>Client, partner, partial funder</p>
<p><b>Landowner Outreach and Riparian Workshop:</b> Worked with the Freshwater Trust, Agencies, Municipalities, and organizations to conduct outreach to landowners and lease holder regarding options for restoration near the mouth of Bear Creek, to coordinate and convene a workshop targeted towards riparian professionals and contractors, and to conduct landowner outreach in the Bear Creek watershed for prospective restoration sites.</p>	<p>Contract with the Freshwater Trust.</p> <p>Total Funding = \$8,800</p>	<p>\$0</p>	<p>Partner, Participant, Stakeholder</p>
<p><b>Salmon Watch</b> Conducted Salmon Watch classes in the spring of 2014 with the Bear Creek Watershed Education Partners, OSU Extension, and local schools. Classes were conducted at streams and at the Jackson Soil and Water Conservation Districts Summer Field Camp with students from around the region. The program reached approximately 288 kids.</p>	<p>SWCD Grant and supported by Stormwater Programs from RVSS, Medford, and Ashland plus match from Partners.</p> <p>Total Funding = \$12,000.00</p>	<p>\$</p>	<p>Stakeholder.</p>
<p><b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Soil and Water Conservation Districts, Watershed Councils, and others to develop an action plan for the basin focusing in priority restoration projects. In addition, we are working with these groups to bring in outside funding (foundations) to invest in the Rogue Basin.</p>	<p>Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG).</p> <p>Total funding = \$100,000</p>	<p>\$0</p>	<p>Stakeholder.</p>

Activities	Main Contractual Information	Cost to Jacksonville (during FY 13/14 unless otherwise noted)	Jacksonville Responsibility
<p><b>Drought Forums</b> Worked with the City and numerous partners to organize and host drought forums in Central Point, and Medford. The Central Point forum hosted at RVCOG focused on agencies and included the current status of the water and snowpack and plans for managing limited resources and informing the public. The second forum was an open house for all Jackson County residents held at the Medford Library. A third was developed with the City of Ashland and held in August at SOU.</p>	<p>Member dues and donations by local partners, including some private entities.</p>	<p>\$0</p>	<p>Participant</p>
<p><b>CMAQ Air Quality Funding</b> Coordinated a project to develop a Clean Air Campaign for the RVMPO. The campaign is working with a steering committee to develop program materials. Key elements include a campaign logo, website, and a bus wrap on an RVTD interactive bus. The project website can be viewed at <a href="http://www.roguevalleycleanair.org/">http://www.roguevalleycleanair.org/</a>.</p>	<p>IGA between ODOT and RVCOG.</p>	<p>\$0</p>	<p>Stakeholder</p>
<b>Senior and Disability Services</b>			
<p><b>Senior Meals Program</b> Provided 4,157 meals to homebound seniors and served 1,744 meals at the City's congregate site, for a total of 5,901 meals.</p>	<p>Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595</p>	<p>\$12,000 (Jacksonville's contribution towards the meal costs). In addition to the city's contribution, the program received \$2,716 from the Senior Center.</p>	<p>Indirect client (benefit to Jacksonville citizens), partial funder</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b> Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities. A total of 1,488 contacts were made to Adult Protective Services, and 136 foster homes were licensed in Jackson County.</p>	<p>Federal and state contract with RVCOG  FY 13/14 pass-through funding = \$1.4 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Jacksonville citizens)</p>

Activities	Main Contractual Information	Cost to Jacksonville (during FY 13/14 unless otherwise noted)	Jacksonville Responsibility
<p><b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b>            Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program up and fully functioning as of fall 2013.</p>	<p>Federal and state contract with RVCOG for both counties.             FY 13/14 funding = \$131,981</p>	<p>\$0</p>	<p>Indirect client (benefit to Jacksonville citizens)</p>
<p><b>Medicaid Administration</b>            RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities, including determination of financial benefits and service eligibility. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 12,373 individuals served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 pass-through to Medicaid Services = \$80.1 million             FY 13/14 funding to RVCOG = \$90,272</p>	<p>\$0</p>	<p>Indirect client (benefit to Jacksonville citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b>            Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities.            A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG             FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>		
<p><b>Oregon Project Independence</b>            Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. A total of 160 individuals were served in Jackson County.</p>	<p>State contract with RVCOG for both counties             FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Jacksonville citizens)</p>



Activities	Main Contractual Information	Cost to Jacksonville (during FY 13/14 unless otherwise noted)	Jacksonville Responsibility
<p><b>Family Caregiver Support</b>            Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. A total of 7 family caregivers served in Jackson County.</p>	<p>Federal and state contract with RVCOG             FY 13/14 = \$20,534</p>	<p>\$0</p>	<p>Indirect client (benefit to Jacksonville citizens)</p>
<p><b>Disaster Registry</b>            Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population’s Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in both counties. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Jacksonville citizens)</p>
<p><b>Living Well</b>            Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. A total of 145 participants and 55 leaders were trained in the two-county area.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Jacksonville citizens)</p>
<p><b>Guardianship</b>            Provided Public Guardianship service to highly vulnerable seniors in Jackson County through a contract with the Center for Non-Profit Legal Services. A total of 10 individuals were served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$10,338</p>	<p>\$0</p>	<p>Indirect client (benefit to Jacksonville citizens)</p>

## City of Shady Cove

Activities	Main Contractual Information	Cost to Shady Cove (during FY 13/14 unless otherwise noted)	Shady Cove Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<b>Current Planning Assistance</b> Provided senior planner level support, preparing staff reports and attending Council meetings. Role expanded this year to include on-site assistance Tuesday mornings.	IGA between Shady Cove and RVCOG	\$23,805	Client
<b>Rogue Solar</b> Public/Private partnership between RVCOG & RHT Energy Solutions to administer bulk-purchase solar system installation program for homeowners and businesses in Jackson & Josephine Counties.  RVCOG turned over operations/administration of Rogue Solar to RHT Energy Solutions due to lack of funding. RVCOG collaborated with RHT on a \$10,000 grant to increase awareness of the benefits of solar power.	\$10,000 grant	\$0	Indirect client (benefit to Shady Cove citizens)
<b>RVACT Staff Support</b> Staffed the activities of the Rogue Valley Area Commission on Transportation.	ODOT IGA with RVCOG  FY 13/14 budget \$15,000	\$0	Stakeholder
<b>Special Member Services</b>			
<b>Computer hardware and software assistance</b> Provided ongoing IS assistance to the City.	IGA between Shady Cove and RVCOG	\$5,701.21	Client
<b>Rogue Valley Public Service Academy</b> Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality, affordable training to public servants and other community leaders in southern Oregon.	Informal local collaborative relationship	Depending on the training, attending employees pay between \$0 and \$125	Stakeholder and client (individual employees are recipients of training)

Activities	Main Contractual Information	Cost to Shady Cove (during FY 13/14 unless otherwise noted)	Shady Cove Responsibility
<b>Natural Resources</b>			
<p><b>Salmon Watch</b> Conducted Salmon Watch classes in the spring of 2014 with the Bear Creek Watershed Education Partners, OSU Extension, and local schools. Classes were conducted at streams and at the Jackson Soil and Water Conservation Districts Summer Field Camp with students from around the region. The program reached approximately 288 kids.</p>	<p>SWCD Grant and supported by Stormwater Programs from RVSS, Medford, and Ashland plus match from Partners.  Total Funding = \$12,000.00</p>	<p>\$0</p>	<p>Partial funder.</p>
<p><b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Soil and Water Conservation Districts, Watershed Councils, and others to develop an action plan for the basin focusing on priority restoration projects and bringing in outside funding.</p>	<p>Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG annual share). Total funding = \$100,000</p>	<p>\$0</p>	<p>Stakeholder.</p>
<p><b>Drought Forums</b> Worked with the City and numerous partners to organize and host drought forums in Central Point, Medford, and Ashland. Topics included the current status of the water and snowpack, plans for managing limited resources, and strategies for informing the public.</p>	<p>Member dues and donations by local partners, including some private entities.</p>	<p>\$0</p>	<p>Participant</p>
<b>Senior and Disability Services</b>			
<p><b>Senior Meals Program</b> Provided 4,036 meals to homebound seniors and served 1,089 meals at the City's congregate site, for a total of 5,125 meals.</p>	<p>Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595</p>	<p>\$0</p>	<p>Indirect client (benefit to Shady Cove citizens)</p>

Activities	Main Contractual Information	Cost to Shady Cove (during FY 13/14 unless otherwise noted)	Shady Cove Responsibility
<p><b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b>            Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program up and fully functioning as of fall 2013.</p>	<p>Federal and state contract with RVCOG for both counties.             FY 13/14 funding = \$131,981</p>	<p>\$0</p>	<p>Indirect client (benefit to Shady Cove citizens)</p>
<p><b>Medicaid Administration</b>            RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities, including determination of financial benefits and service eligibility. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 12,373 individuals served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 pass-through to Medicaid Services = \$80.1 million             FY 13/14 funding to RVCOG = \$90,272</p>	<p>\$0</p>	<p>Indirect client (benefit to Shady Cove citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b>            Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities.            A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG             FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Shady Cove citizens)</p>
<p><b>Oregon Project Independence</b>            Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. A total of 160 individuals were served in Jackson County.</p>	<p>State contract with RVCOG for both counties             FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Shady Cove citizens)</p>

Activities	Main Contractual Information	Cost to Shady Cove (during FY 13/14 unless otherwise noted)	Shady Cove Responsibility
<p><b>Family Caregiver Support</b>            Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. A total of 7 family caregivers served in Jackson County.</p>	<p>Federal and state contract with RVCOG             FY 13/14 = \$20,534</p>	<p>\$0</p>	<p>Indirect client (benefit to Shady Cove citizens)</p>
<p><b>Disaster Registry</b>            Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population’s Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in both counties. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Shady Cove citizens)</p>
<p><b>Living Well</b>            Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. A total of 145 participants and 55 leaders were trained in the two-county area.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Shady Cove citizens)</p>
<p><b>Guardianship</b>            Provided Public Guardianship service to highly vulnerable seniors in Jackson County through a contract with the Center for Non-Profit Legal Services. A total of 10 individuals were served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$10,338</p>	<p>\$0</p>	<p>Indirect client (benefit to Shady Cove citizens)</p>
<p><b>Lifelong Housing Certification Project</b>            Continued work on certification program for accessible/adaptable housing in Jackson and Josephine Counties.</p>	<p>AARP Memorandum of Understanding for both counties             FY 13/14 funding = \$3,383</p>	<p>\$0</p>	<p>Indirect client (benefit to Shady Cover citizens)</p>

## City of Rogue River

Activities	Main Contractual Information	Cost to Rogue River (during FY 13/14 unless otherwise noted)	Rogue River Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<b>Rogue River Street Improvements</b> Provided assistance with labor standards compliance.	Rogue River IGA with RVCOG \$7,000	\$1,283	Funding Entity
<b>Water Master Plan Update</b> Provided CDBG grant administration for the City's Water Master Plan Update project.	IGA between Rogue River and RVCOG. \$15,000 Total funding - \$150,000	\$0	Client
<b>Middle Rogue Metropolitan Planning Organization</b> Coordination for the formation and implementation of the MRMPO (Jackson County, Josephine County, Grants Pass, Rogue River and Gold Hill) <ul style="list-style-type: none"> <li>• Bylaws (Policy Committee &amp; TAC)</li> <li>• Held MPO orientation</li> <li>• Approved MRMPO/Transit Operator/ODOT Agreement.</li> <li>• Adopted Public Involvement Plan</li> <li>• Adopted Work Program</li> <li>• Approved MPO Dues</li> <li>• Approved 2014 – 2018 discretionary funded projects totaling \$2.8 million, including \$448,584 in CMAQ funding for new transit service from Grants Pass to Medford.</li> <li>• Approved RVACT protocols</li> <li>• Approved MPO website/logo</li> <li>• Approved interim 2012-15 and 2015-18 TIP project lists</li> <li>• Regional travel demand model update in process</li> <li>• Regional Transportation Plan (RTP) work tasks being completed.</li> </ul>	RVCOG designated as the MRMPO by the Governor in 2013, annual state and federal funding agreements.  Total MPO discretionary funding \$2,732,560 (STP, CMAQ & Planning).	\$343.20 MPO Dues	Partner

Activities	Main Contractual Information	Cost to Rogue River (during FY 13/14 unless otherwise noted)	Rogue River Responsibility
<b>GIS Mapping and Technical Services</b> <ul style="list-style-type: none"> <li>• Zoning</li> <li>• City Facilities</li> </ul>	Hourly Wage	\$900	Client
<b>RVACT Staff Support</b> Staffed the activities of the Rogue Valley Area Commission on Transportation.	ODOT IGA with RVCOG  FY 13/14 budget \$15,000	\$0	Stakeholder
<b>Rogue Solar</b> Public/Private partnership between RVCOG & RHT Energy Solutions to administer bulk-purchase solar system installation program for homeowners and businesses in Jackson & Josephine Counties.  RVCOG turned over operations/administration of Rogue Solar to RHT Energy Solutions due to lack of funding. RVCOG collaborated with RHT on a \$10,000 grant to increase awareness of the benefits of solar power.	\$10,000 grant	\$0	Indirect client (benefit to Rogue River citizens)
<b>Special Member Services</b>			
<b>Computer hardware and software assistance</b> Provided ongoing IS assistance to the City and police.	IGA between Rogue River and RVCOG	\$4,551.18	Client
<b>Rogue Valley Public Service Academy</b> Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality, affordable training to public servants and other community leaders in southern Oregon.	Local collaboration	Depending on the training, attending employees pay between \$0 and \$125	Stakeholder and client (individual employees are recipients of training)
<b>Natural Resources</b>			
<b>Salmon Watch</b> Conducted Salmon Watch classes in the spring of 2014 with the Bear Creek Watershed Education Partners, OSU Extension, and local schools. Classes were conducted at streams with students from Ashland,	SWCD Grant and supported by Stormwater Programs from RVSS, Medford, and Ashland plus match from Partners.	\$0	Partial funder.

Activities	Main Contractual Information	Cost to Rogue River (during FY 13/14 unless otherwise noted)	Rogue River Responsibility
Talent, Central Point, and Ashland. An additional class was conducted at the Jackson Soil and Water Conservation Districts Summer Field Camp. The program reached approximately 288 kids. The program is continuing in the fall of 2014.	Total Funding = \$12,000.00		
<b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Soil and Water Conservation Districts, Watershed Councils, and others to develop an action plan for the basin focusing on priority restoration projects and on bringing in outside funding.	Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG annual share). Total funding = \$100,000	\$0	Stakeholder.
<b>Drought Forums</b> Worked with the City and numerous partners to organize and host drought forums in Central Point, and Medford. The Central Point forum hosted at RVCOG focused on agencies and included the current status of the water and snowpack and plans for managing limited resources and informing the public. The second forum was an open house for all Jackson County residents held at the Medford Library. A third was developed with the City of Ashland and held in August at SOU.	Member dues and donations by local partners, including some private entities.	\$0	Participant
<b>Senior and Disability Services</b>			
<b>Senior Meals Program</b> Provided 4,789 meals to homebound seniors and served 2,202 meals at the City's congregate site, for a total of 6,991 meals.	Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595	\$2,500 (Rogue River's contribution towards the meal costs)	Indirect client (benefit to Rogue River citizens), partial funder



Activities	Main Contractual Information	Cost to Rogue River (during FY 13/14 unless otherwise noted)	Rogue River Responsibility
<p><b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b>            Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program up and fully functioning as of fall 2013.</p>	<p>Federal and state contract with RVCOG for both counties.             FY 13/14 funding = \$131,981</p>	<p>\$0</p>	<p>Indirect client (benefit to Rogue River citizens)</p>
<p><b>Medicaid Administration</b>            RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities, including determination of financial benefits and service eligibility. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 12,373 individuals served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 pass-through to Medicaid Services = \$80.1 million             FY 13/14 funding to RVCOG = \$90,272</p>	<p>\$0</p>	<p>Indirect client (benefit to Rogue River citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b>            Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities.            A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG             FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Rogue River citizens)</p>
<p><b>Oregon Project Independence</b>            Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. A total of 160 individuals were served in Jackson County.</p>	<p>State contract with RVCOG for both counties             FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Rogue River citizens)</p>

Activities	Main Contractual Information	Cost to Rogue River (during FY 13/14 unless otherwise noted)	Rogue River Responsibility
<p><b>Family Caregiver Support</b>            Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. A total of 7 family caregivers served in Jackson County.</p>	<p>Federal and state contract with RVCOG             FY 13/14 = \$20,534</p>	<p>\$0</p>	<p>Indirect client (benefit to Rogue River citizens)</p>
<p><b>Disaster Registry</b>            Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population's Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in both counties. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Rogue River citizens)</p>
<p><b>Living Well</b>            Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. A total of 145 participants and 55 leaders were trained in the two-county area.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Rogue River citizens)</p>
<p><b>Guardianship</b>            Provided Public Guardianship service to highly vulnerable seniors in Jackson County through a contract with the Center for Non-Profit Legal Services. A total of 10 individuals were served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$10,338</p>	<p>\$0</p>	<p>Indirect client (benefit to Rogue River citizens)</p>
<p><b>Lifelong Housing Certification Project</b>            Continued work on certification program for accessible/adaptable housing in Jackson and Josephine Counties.</p>	<p>AARP Memorandum of Understanding for both counties             FY 13/14 funding = \$3,383</p>	<p>\$0</p>	<p>Indirect client (benefit to Rogue River citizens)</p>

## City of Gold Hill

Activities	Main Contractual Information	Cost to Gold Hill (during FY 13/14 unless otherwise noted)	Gold Hill Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<b>GIS Mapping and Technical Services</b> <ul style="list-style-type: none"> <li>• Zoning</li> <li>• City Facilities</li> </ul>	Hourly Wage	\$250.00	Client
<b>Wastewater Collection System Upgrades -- IFA</b> Completed and submitted the IFA funding application for upgrades to the wastewater collection system. IFA application was approved for \$1,250,000.	Gold Hill IGA with RVCOG. Project work began July 2014.	\$2,000	Funding Entity
<b>Wastewater Collection System Upgrades -- USDA (Rural Utility Services)</b> RVCOG preparation of application and environmental report for loan/grant. RUS portion of project is \$1,324,200	Gold Hill IGA with RVCOG for \$25,000 (portion of this IGA will pay for project management in FY 14/15). Project work began in September 2014.	\$0 (preliminary work performed during FY 13/14 with other monies).	Currently funding entity. Will be client and stakeholder once project is approved by RUS.
<b>On-call Administrative Assistance</b> Researched funding options for water system upgrade, wastewater system and Power House renovation and clean-up.	IGA between Gold Hill and RVCOG \$5,000	\$1,362	Client
<b>Current Planning Assistance</b> Provided senior planner level support in preparing staff reports and attending Council meetings.	IGA between Gold Hill and RVCOG	\$3,723	Client
<b>Rogue Solar</b> Public/Private partnership between RVCOG & RHT Energy Solutions to administer bulk-purchase solar system installation program for homeowners and businesses in Jackson & Josephine Counties.  RVCOG turned over operations/administration of Rogue Solar to RHT Energy Solutions due to lack of funding. RVCOG collaborated with RHT on a \$10,000 grant to increase awareness of the benefits of solar power.	\$10,000 grant	\$0	Indirect client (benefit to Gold Hill citizens)

Activities	Main Contractual Information	Cost to Gold Hill (during FY 13/14 unless otherwise noted)	Gold Hill Responsibility
<p><b>Middle Rogue Metropolitan Planning Organization</b>            Coordination for the formation and implementation of the MRMPO (Jackson County, Josephine County, Grants Pass, Rogue River and Gold Hill)</p> <ul style="list-style-type: none"> <li>• Bylaws (Policy Committee &amp; TAC)</li> <li>• Held MPO orientation</li> <li>• Approved MRMPO/Transit Operator/ODOT Agreement.</li> <li>• Adopted Public Involvement Plan</li> <li>• Adopted Work Program</li> <li>• Approved MPO Dues</li> <li>• Approved 2014 – 2018 discretionary funded projects totaling \$2.8 million, including \$448,584 in CMAQ funding for new transit service from Grants Pass to Medford.</li> <li>• Approved RVACT protocols</li> <li>• Approved MPO website/logo</li> <li>• Approved interim 2012-15 and 2015-18 TIP project lists</li> <li>• Regional travel demand model update in process</li> <li>• Regional Transportation Plan (RTP) work tasks being completed.</li> </ul>	<p>RVCOG designated as the MRMPO by the Governor in 2013, annual state and federal funding agreements.</p> <p>Total MPO discretionary funding \$2,732,560 (STP, CMAQ &amp; Planning).</p>	<p>\$195.20 MPO Dues</p>	<p>Partner</p>
<p><b>RVACT Staff Support</b>            Staffed the activities of the Rogue Valley Area Commission on Transportation.</p>	<p>ODOT IGA with RVCOG</p> <p>FY 13/14 budget \$15,000</p>	<p>\$0</p>	<p>Stakeholder</p>
<b>Special Member Services</b>			
<p><b>Rogue Valley Public Service Academy</b>            Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality,</p>	<p>Informal local collaborative relationship</p>	<p>Depending on the training, attending employees pay between \$0 and \$125</p>	<p>Stakeholder and client (individual employees are recipients of training)</p>

Activities	Main Contractual Information	Cost to Gold Hill (during FY 13/14 unless otherwise noted)	Gold Hill Responsibility
affordable training to public servants and other community leaders in southern Oregon.			
<b>Natural Resources</b>			
<b>Salmon Watch</b> Conducted Salmon Watch classes in the spring of 2014 with the Bear Creek Watershed Education Partners, OSU Extension, and local schools. Classes for students region-wide were conducted at streams and at the Jackson Soil and Water Conservation Districts Summer Field Camp. The program reached upwards of 288 kids.	SWCD Grant and supported by Stormwater Programs from RVSS, Medford, and Ashland plus match from Partners.  Total Funding = \$12,000.00	\$0	
<b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Watershed Councils, Soil and Water Conservations Districts, and others to develop an action plan for the basin focusing on priority restoration projects and on bringing in outside funding.	Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG annual share). Total funding = \$100,000	\$0	Stakeholder.
<b>Drought Forums</b> Worked with the City and numerous partners to organize and host drought forums in Central Point, Medford, and Ashland. Topics included the current status of the water and snowpack, plans for managing limited resources, and public information strategies.	Member dues and donations by local partners, including some private entities.	\$0	Participant
<b>Senior and Disability Services</b>			
<b>Senior Meals Program</b> Provided 3,074 meals to homebound seniors in and immediately surrounding the City.	Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595	\$0	Indirect client (benefit to Gold Hill citizens)

Activities	Main Contractual Information	Cost to Gold Hill (during FY 13/14 unless otherwise noted)	Gold Hill Responsibility
<p><b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b>            Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program up and fully functioning as of fall 2013.</p>	<p>Federal and state contract with RVCOG for both counties.             FY 13/14 funding = \$131,981</p>	<p>\$0</p>	<p>Indirect client (benefit to Gold Hill citizens)</p>
<p><b>Medicaid Administration</b>            RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities, including determination of financial benefits and service eligibility. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 12,373 individuals served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 pass-through to Medicaid Services = \$80.1 million             FY 13/14 funding to RVCOG = \$90,272</p>	<p>\$0</p>	<p>Indirect client (benefit to Gold Hill citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b>            Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities.            A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG             FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Gold Hill citizens)</p>
<p><b>Oregon Project Independence</b>            Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. A total of 160 individuals were served in Jackson County.</p>	<p>State contract with RVCOG for both counties             FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Gold Hill citizens)</p>

Activities	Main Contractual Information	Cost to Gold Hill (during FY 13/14 unless otherwise noted)	Gold Hill Responsibility
<p><b>Family Caregiver Support</b>            Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. A total of 7 family caregivers served in Jackson County.</p>	<p>Federal and state contract with RVCOG             FY 13/14 = \$20,534</p>	<p>\$0</p>	<p>Indirect client (benefit to Gold Hill citizens)</p>
<p><b>Disaster Registry</b>            Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population's Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in both counties. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Gold Hill citizens)</p>
<p><b>Living Well</b>            Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. A total of 145 participants and 55 leaders were trained in the two-county area.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Gold Hill citizens)</p>
<p><b>Guardianship</b>            Provided Public Guardianship service to highly vulnerable seniors in Jackson County through a contract with the Center for Non-Profit Legal Services. A total of 10 individuals were served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$10,338</p>	<p>\$0</p>	<p>Indirect client (benefit to Gold Hill citizens)</p>
<p><b>Lifelong Housing Certification Project</b>            Continued work on certification program for accessible/adaptable housing in Jackson and Josephine Counties.</p>	<p>AARP Memorandum of Understanding for both counties            FY 13/14 funding = \$3,383</p>	<p>\$0</p>	<p>Indirect client (benefit to Gold Hill citizens)</p>

## City of Cave Junction

Activities	Main Contractual Information	Cost to Cave Junction (during FY 13/14 unless otherwise noted)	Cave Junction Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<b>Current Planning Assistance</b> Provided senior planner level support in reviewing land use proposals.	IGA between Cave Junction and RVCOG	\$819	Client
<b>Water Master Plan Update</b> Provided CDBG grant administration services for grant awarded on July 31, 2012. Project successfully closed out in 2014.	IGA between Cave Junction and Rogue Valley Council of Governments. \$8,500 Total funding: \$94,000	\$0	Client
<b>Wastewater Facilities Plan Update</b> Provided CDBG grant administration services for grant awarded on July 31, 2012. Project successfully closed out in 2014.	IGA between Cave Junction and Rogue Valley Council of Governments: \$9,000 Total funding: \$99,500	\$0	Client
<b>Transportation System Plan Update</b> RVCOG served as project manager for the TSP update, which began in August 2013 and ended with Council adoption in December 2014	IGA with ODOT and Cave Junction for costs not to exceed \$34,175. (Consulting engineer had separate ODOT contract for \$115,825.)	\$4,010 (soft match)	Stakeholder, partner
<b>RVACT Staff Support</b> Staffed the activities of the Rogue Valley Area Commission on Transportation.	ODOT IGA with RVCOG  FY 13/14 budget \$15,000	\$0	Stakeholder
<b>Rogue Solar</b> Public/Private partnership between RVCOG & RHT Energy Solutions to administer bulk-purchase solar system installation program for homeowners and businesses in Jackson & Josephine Counties.  RVCOG turned over operations/administration of Rogue Solar to RHT Energy Solutions due to lack of funding. RVCOG collaborated with RHT on a \$10,000 grant to increase awareness of the benefits of solar power.	\$10,000 grant	\$0	Indirect client (benefit to Cave Junction citizens)



Activities	Main Contractual Information	Cost to Cave Junction (during FY 13/14 unless otherwise noted)	Cave Junction Responsibility
<b>Special Member Services</b>			
<p><b>Rogue Valley Public Service Academy</b> Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality, affordable training to public servants and other community leaders in southern Oregon.</p>	<p>Informal local collaborative relationship</p>	<p>Depending on the training, attending employees pay between \$0 and \$125</p>	<p>Stakeholder and client (individual employees are recipients of training)</p>
<b>Natural Resources</b>			
<p><b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Soil and Water Conservations Districts, Watershed Councils, and others to develop an action plan for the basin focusing on priority restoration projects and on bringing in outside funding.</p>	<p>Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG annual share).  Total funding = \$100,000</p>	<p>\$0</p>	<p>Stakeholder.</p>
<b>Senior and Disability Services</b>			
<p><b>Senior Meals Program</b> Provided 6,033 meals to homebound seniors and served 3,691 meals at the City's congregate site for a total of 9,724 meals.</p>	<p>Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595</p>	<p>\$0</p>	<p>Indirect client (benefit to Cave Junction citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b> Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities. A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG  FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Cave Junction citizens)</p>

Activities	Main Contractual Information	Cost to Cave Junction (during FY 13/14 unless otherwise noted)	Cave Junction Responsibility
<p><b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b>            Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program up and fully functioning as of fall 2013.</p>	<p>Federal and state contract with RVCOG for both counties.             FY 13/14 funding = \$131,981</p>	<p>\$0</p>	<p>Indirect client (benefit to Cave Junction citizens)</p>
<p><b>Medicaid Administration</b>            RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities, including determination of financial benefits and service eligibility. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 7,245 individuals were served in Josephine County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 pass-through to Medicaid Services = \$80.1 million             FY 13/14 funding to RVCOG = \$90,272</p>	<p>\$0</p>	<p>Indirect client (benefit to Cave Junction citizens)</p>
<p><b>Oregon Project Independence</b>            Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. A total of 95 individuals were served in Josephine County.</p>	<p>State Contract with RVCOG for both counties             FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Cave Junction citizens)</p>
<p><b>Family Caregiver Support</b>            Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. 22 individuals served in Josephine County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 = \$20,531</p>	<p>\$0</p>	<p>Indirect client (benefit to Cave Junction citizens)</p>

Activities	Main Contractual Information	Cost to Cave Junction (during FY 13/14 unless otherwise noted)	Cave Junction Responsibility
<p><b>Disaster Registry</b> Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population’s Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in both counties. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties  FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Cave Junction citizens)</p>
<p><b>Living Well</b> Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. A total of 145 participants and 55 leaders were trained in the two-county area.</p>	<p>Federal and state contract with RVCOG for both counties  FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Cave Junction citizens)</p>
<p><b>Guardianship</b> Provided Public Guardianship service to highly vulnerable seniors in Josephine County through a contract with United Community Action Network (UCAN). A total of 14 individuals received services in Josephine County.</p>	<p>Federal and state contract with RVCOG for both counties  FY 13/14 funding = \$8,092</p>	<p>\$0</p>	<p>Indirect client (benefit to Cave Junction citizens)</p>
<p><b>Lifelong Housing Certification Project</b> Continued work on certification program for accessible/adaptable housing in Jackson and Josephine Counties.</p>	<p>AARP Memorandum of Understanding for both counties  FY 13/14 funding = \$3,383</p>	<p>\$0</p>	<p>Indirect client (benefit to Cave Junction citizens)</p>

## Town of Butte Falls

Activities	Main Contractual Information	Cost to Butte Falls (during FY 13/14 unless otherwise noted)	Butte Falls Responsibility
<b>Planning (Land Use, Transportation, and Community Development)</b>			
<b>RVACT Staff Support</b> Staffed the activities of the Rogue Valley Area Commission on Transportation.	ODOT IGA with RVCOG  FY 13/14 budget \$15,000	\$0	Stakeholder
<b>Rogue Solar</b> Public/Private partnership between RVCOG & RHT Energy Solutions to administer bulk-purchase solar system installation program for homeowners and businesses in Jackson & Josephine Counties.  RVCOG turned over operations/administration of Rogue Solar to RHT Energy Solutions due to lack of funding to pay for staff time. RVCOG collaborated with RHT on a \$10,000 grant to increase awareness of the benefits of solar power.	\$10,000 grant	\$0	Stakeholder
<b>Special Member Services</b>			
<b>Rogue Valley Public Service Academy</b> Working with human resource professionals from a number of member jurisdictions, RVCOG staffed the Rogue Valley Public Service Academy. RVPSA is a cooperative effort to provide local, high-quality, affordable training to public servants and other community leaders in southern Oregon.	Informal local collaborative relationship	Depending on the training, attending employees pay between \$0 and \$125	Stakeholder and client (individual employees are recipients of training)
<b>Natural Resources</b>			
<b>Salmon Watch</b> Conducted Salmon Watch classes in the spring of 2014 with the Bear Creek Watershed Education Partners, OSU Extension, and local schools. Classes were conducted at streams with students from Ashland,	SWCD Grant and supported by Stormwater Programs from RVSS, Medford, and Ashland plus match from Partners.	\$0	Partial funder.

Activities	Main Contractual Information	Cost to Butte Falls (during FY 13/14 unless otherwise noted)	Butte Falls Responsibility
Talent, Central Point, and Ashland. An additional class was conducted at the Jackson Soil and Water Conservation Districts Summer Field Camp. The program reached approximately 288 kids. The program is continuing in the fall of 2014.	Total Funding = \$12,000.00		
<b>Rogue Basin Restoration Plan and Rogue Basin Partnership Development</b> Worked with the Bonneville Environmental Foundation, the Rogue Restoration Group, Soil and Water Conservation Districts, Watershed Councils, and others to develop an action plan for the basin focusing in priority restoration projects. In addition, we are working with these groups to bring in outside funding (foundations) to invest in the Rogue Basin.	Grant from the Laird Norton Family Foundation (\$100,000 annually) to RVCOG and partner conservation organizations (\$19,000 RVCOG annual share. \$3,500 to Action Plan/Rogue Basin Partnership, \$15,500 for projects (see information above)). Additional years possible. Total funding = \$100,000	\$0	Stakeholder.
<b>Drought Forums</b> Worked with the City and numerous partners to organize and host drought forums in Central Point, Medford, and Ashland. Topics included the current status of the water and snowpack, plans for managing limited resources, and strategies for informing the public.	Member dues and donations by local partners, including some private entities.	\$0	Participant
<b>Senior and Disability Services</b>			
<b>Senior Meals Program</b> Meals for Butte Falls' residents available at the Shady Cove congregate site.	Federal contract with RVCOG for both counties under the Older Americans Act FY 13/14 funding: Federal = \$1,134,336 State (OPI) = \$68,760 Local = \$518,595	\$0	Indirect client (benefit to Butte Falls citizens)

Activities	Main Contractual Information	Cost to Butte Falls (during FY 13/14 unless otherwise noted)	Butte Falls Responsibility
<p><b>Rogue Valley Aging and Disability Resource Connection (ADRC)</b>            Provided information and assistance to 1,141 individuals and one-on-one Options Counseling to 125 individuals throughout the two-county area. The service was still in beta mode during this start-up year, so advertising was kept to a minimum to allow for modifications. Program up and fully functioning as of fall 2013.</p>	<p>Federal and state contract with RVCOG for both counties.             FY 13/14 funding = \$131,981</p>	<p>\$0</p>	<p>Indirect client (benefit to Butte Falls citizens)</p>
<p><b>Medicaid Administration</b>            RVCOG administered the Medicaid Program and Services for low income seniors and adults with disabilities, including determination of financial benefits and service eligibility. Benefits and services include Oregon Health Plan (medical coverage); SNAP (food stamps); and Case Management for long term care services (in-home care, adult foster care, assisted living, residential care, and nursing facilities). A total of 12,373 individuals served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 pass-through to Medicaid Services = \$80.1 million             FY 13/14 funding to RVCOG = \$90,272</p>	<p>\$0</p>	<p>Indirect client (benefit to Butte Falls citizens)</p>
<p><b>Oregon Project Independence</b>            Provided case management and in-home services under Oregon Project Independence to assist seniors—at risk of institutional placement—who are not eligible for Medicaid long term care services remain in their own homes. A total of 160 individuals were served in Jackson County.</p>	<p>State contract with RVCOG for both counties             FY 13/14 funding = \$815,974</p>	<p>\$0</p>	<p>Indirect client (benefit to Butte Falls citizens)</p>
<p><b>Adult Protective Services and Adult Foster Home Licensing</b>            Managed Adult Protective Services and Adult Foster Home licensing for all seniors and adults with physical disabilities.            A total of 2,504 contacts made to Adult Protective Services; 168 foster homes licensed.</p>	<p>Federal and state contract with RVCOG             FY 13/14 pass-through funding = \$1.5 million for APS and AFH licensing staff</p>	<p>\$0</p>	<p>Indirect client (benefit to Butte Falls citizens)</p>

Activities	Main Contractual Information	Cost to Butte Falls (during FY 13/14 unless otherwise noted)	Butte Falls Responsibility
<p><b>Family Caregiver Support</b>            Provided information and assistance, one-on-one resource specialist support, training and volunteer respite to family caregivers who are caring for someone over 60 or for people who are over 60 and caring for children age 18 and younger. 22 individuals served in Josephine County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 = \$20,531</p>	<p>\$0</p>	<p>Indirect client (benefit to Butte Falls citizens)</p>
<p><b>Disaster Registry</b>            Maintained the Disaster Registry for vulnerable seniors and people with disabilities to assist in disaster response and serve as the lead agency for the Vulnerable Population’s Branch of the Emergency Operations Center in the event of a disaster. A total of 450 individuals were served in both counties. The Registry also lists 418 long-term care facilities and 304 child care facilities.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$1,845</p>	<p>\$0</p>	<p>Indirect client (benefit to Butte Falls citizens)</p>
<p><b>Living Well</b>            Provided Living Well workshops to help people with chronic conditions to better manage their conditions. Added chronic pain and diabetes self-management training. A total of 145 participants and 55 leaders were trained in the two-county area.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$75,280</p>	<p>\$0</p>	<p>Indirect client (benefit to Butte Falls citizens)</p>
<p><b>Guardianship</b>            Provided Public Guardianship service to highly vulnerable seniors in Jackson County through a contract with the Center for Non-Profit Legal Services. A total of 10 individuals were served in Jackson County.</p>	<p>Federal and state contract with RVCOG for both counties             FY 13/14 funding = \$10,338</p>	<p>\$0</p>	<p>Indirect client (benefit to Butte Falls citizens)</p>
<p><b>Lifelong Housing Certification Project</b>            Continued work on certification program for accessible/adaptable housing in Jackson and Josephine Counties.</p>	<p>AARP Memorandum of Understanding – 2 County Funding            FY 13/14 funding = 4,870</p>	<p>\$0</p>	<p>Indirect client (benefit to Butte Falls citizens)</p>

**ROGUE VALLEY COUNCIL OF GOVERNMENTS  
ESTABLISHED IN 1968**

**TO SERVE THE COMMUNITIES OF JACKSON AND  
JOSEPHINE COUNTIES**

**JACKSON COUNTY · JOSEPHINE COUNTY · CITY  
OF ASHLAND · TOWN OF BUTTE FALLS · CITY OF  
CAVE JUNCTION · CITY OF CENTRAL POINT ·  
CITY OF EAGLE POINT · CITY OF GOLD HILL ·  
CITY OF GRANTS PASS · CITY OF JACKSONVILLE  
· CITY OF MEDFORD · CITY OF PHOENIX · CITY  
OF ROGUE RIVER · CITY OF SHADY COVE · CITY  
OF TALENT · EMERGENCY COMMUNICATIONS  
OF SOUTHERN OREGON · JACKSON SOIL AND  
WATER CONSERVATION DISTRICT · ROGUE  
COMMUNITY COLLEGE · ROGUE VALLEY SEWER  
SERVICES · ROGUE VALLEY TRANSPORTATION  
DISTRICT · SOUTHERN OREGON REGIONAL  
ECONOMIC DEVELOPMENT, INC. · SOUTHERN  
OREGON UNIVERSITY · JACKSON COUNTY  
LIBRARY SERVICES**





## LIFELONG HOUSING CERTIFICATION CHECKLIST

Each certification Level has categories that relate to various areas or features in the home. Within each section there are items that are REQUIRED and most sections have a list of OPTIONAL items from which you must chose a required MINIMUM number of items. The number of Required and Optional items is noted at the top of each section. Level certification will be granted if all required items and the minimum number of optional items in each section of that Level are present in the home.

Items REQUIRED for certification are indicated by

OPTIONAL items are indicated by

To have your home certified, contact Rogue Valley Council of Governments Lifelong Housing Certification program at 541-667-6674, [www.rvcog.org](http://www.rvcog.org) or [lifelonghousing@rvcog.org](mailto:lifelonghousing@rvcog.org)

### Level 1 "Visitable"

The home is "visitable" for all guests: a person in a wheel chair can easily access the main entertainment area, a half-bathroom at minimum, and the hall leading to and from that bathroom. (All required)

- Clear passage to front door from parking area or street.
- A minimum of one entrance to the structure with: no steps or obstructions; ramped, if required; level landings; 32 inch clearance doors; and, adequate lighting.
- Entry has a maximum 1/2 inch threshold, but when over 1/4-inch, is beveled on both sides. The entry door has lever handles.
- Entertainment area is level, with 36 inch passage through and around the space
- Hallway to bathroom is minimum 36 inches wide
- Bathroom door has minimum 32 inch clearance with lever handles.
- Bathroom has minimum 60 inch turnaround or other approved turnaround configuration (30" x 48" clear space if door doesn't swing in)

### Level 2 Fully Accessible

The central living area is accessible for lifelong living. A person in a wheel chair can perform all personal and housekeeping functions in this area.

#### Environmental controls (2 required; minimum 1 optional)

- Thermostats and security system controls located on floor with central living area.
- Control devices for light switches and thermostats at 42-48 inches height off floor and side- to-side.
- Electrical plugs 18" or above.
- Rocker-style light switches
- Lighted switches
- Automatic/remote control

**Basic Gripping/Operational Features (1 required)**

- All doors, faucets and other mechanisms throughout central living area are lever, hands-free or other style that can be controlled with a closed, clenched fist or weak hands.
- Wire pull (D-ring) handles or easy touch latches on cabinets and drawers

**Central Living area (3 required; minimum 1 optional)**

- Hard surface flooring or low-pile carpet, securely attached along edges
- Entrances to all rooms on all floors provide 36 inch access
- Adequate lighting
- Hallways 42 inches (or adequate alternative based on individual configuration)
- Closet doors are 32" clearance throughout the central living area.
- Stacked closets in a multi-story house for possible future conversion to an elevator

**Kitchen Features (5 required; minimum 1 optional)**

- Adequate (40 inch clear) space in kitchen unimpeded by fixtures. *See Footnote #1*
- Roll-under sink with padded trap or side-access to sink.
- Roll-under work area
- Roll-out shelves in at least 50% of lower cabinets
- Stove controls in front, at counter top height.
- Oven with side-access door at counter level.
- Space for side-by-side refrigerator (minimum 36 inches)
- Well-lighted kitchen with variable control (Task lighting directed to a specific surface or area that provides illumination for specific tasks)
- Contrasting color counter edge for visually impaired
- Lower kitchen cabinets are designed for removable doors and cabinet bases
- Accessible features for upper kitchen cabinets.
- Raised dishwasher and clothes washer and/or dryer, if installed

**Bathroom Features (5 required; minimum 1 optional)**

Bathroom has adequate turnaround: 60 inches or other approved turnaround configuration

- Accessible bathing area. Roll-in shower or space for chair or transfer bench in bathtub or shower
- Slip-resistant surface on bathroom floor and bathtub/shower
- Roll-under sink with padded trap or side-access to sink.
- Reinforced main bathroom walls, including bath or shower, to permit installation of grab bars and fixtures
- Grab bars installed, 250 pound shear force bolts
- Bathroom cabinets are adaptable for roll-under use
- Hand held and/or height-adjustable shower head
- Automatic water temperature controlled (anti-scald) tub/shower
- Offset tub/shower controls toward front edge of tub/shower for easy access
- Raised toilet (17-19 inch minimum)
- Lighting directly over shower/bathing areas (in addition to general bathroom lighting)

**Master Bedroom Features (2 required; minimum 1 optional)**

- Bedroom has adequate turnaround: 60 inches or other approved turnaround configuration
- Closet doors have 32 inch clearance
- Some lower height storage in closet
- Adequate lighting

**Exterior/Entranceway (1 required; minimum 1 optional)**

- Auto parking area is accessible to the house
- Entryway is covered
- Walkway evenly paved and meets slope standards. *See Footnote #2*
- Bench near outside entry door
- Motion-detection outside lights
- Accessible peephole or other method for inside viewing of anyone outside the entry door

**Stairways (If applicable) (3 required; minimum 1 optional) *See Footnote #3***

- Handrails on both sides of stairs (extended when possible) with shear force of 250 pounds
- Interior and exterior stairs well-lighted
- Non-slip stair treads. If stairs are carpeted, it is non-moveable, low-pile carpet
- Stair treads are in high contrast colors for increased visibility

**Safety Features (2 required; minimum 1 optional) *See Footnote #4***

- Minimum two, no-step, accessible egresses from central living area
- House number easily visible from street
- Emergency egress windows in sleeping areas require minimal effort to open and close with closed fist
- Window locks are between 19 and 54 inches from the floor

**Level 3 Enhanced Accessibility (Minimum = 1)**

The home has been customized for personalized accessibility. Specific features will be listed on the certificate. Level 3 homes must pass Level 1 and 2 certification, plus have at least one custom feature. The feature may consist of, but is not limited to:










- Chair lift on stairway or elevator
- Wired for hearing impaired: flashing lights and or vibrating smoke alarm, door bell, other alerting feature.
- Reinforced floors for bariatric needs, power wheelchair
- Customized accessibility for specific size or style of wheelchair
- Tracks in ceiling for lift chair (Hoyer lift)
- Accessible therapeutic whirlpool
- Backup generator for refrigerated medications, respirator, oxygen concentrator, air conditioning or heating
- Electronic controls lights, doors

- Smart home (computer-controlled) and/or smart products—voice activated, voice reminder [Technology will change over time.]
- Other customized accessibility feature. **Please describe:**

## Footnotes:

- <sup>1</sup> See Fair Housing Act Design Book illustrations (Chapter 7)
- <sup>2</sup> Path of travel does not include a running slope in excess of 1:12 (8.33%); a cross slope exceeding 1:50 (2%); nor level changes of more than 1/2".
- <sup>3</sup> "If applicable" means stairs are necessary to meet the needs of the resident.
- <sup>4</sup>  
See home safety information for persons with disabilities: <http://www.cpsc.gov/PageFiles/122038/701.pdf>

## Resources & References

-  *International Building Code* (apartments) and *International Residential Code* (Single family or duplex)
-  Housing and Urban Development (HUD) document, "Residential Remodeling and Universal Design", available at: [www.huduser.org/publications/destech/resid.html](http://www.huduser.org/publications/destech/resid.html).
-  The "Fair Housing Act Design Manual," prepared for the U.S. Department of Housing and Urban Development, is available at: <http://www.huduser.org/publications/destech/fairhousing.html>
-  Concrete Change is an organization that focuses on visitability: <http://www.concretechange.org/>
-  North Carolina State University College of Design Center for Universal Design provides resources at <http://www.design.ncsu.edu/cud/> including the Next Generation Universal Design Home: [http://www.design.ncsu.edu/cud/projserv\\_ps/projects/psnextgen.htm](http://www.design.ncsu.edu/cud/projserv_ps/projects/psnextgen.htm)
-  The Universal Design Living Laboratory, a national demonstration home featuring universal design and green building practices, includes many universal design and green building resources: <http://www.udll.com/>
-  Emergency preparedness guidelines for people with disabilities (attach heavy furniture to wall, etc.) <http://www.ready.gov/seniors>; <http://www.cert-la.com/education/EmergencyPreparednessForPeopleWithDisabilities.pdf>
-  [http://www.ready.gov/sites/default/files/documents/files/olderamericans\\_quadfold.pdf](http://www.ready.gov/sites/default/files/documents/files/olderamericans_quadfold.pdf)
-  [http://www.scec.org/education/public/espfocus/Feb\\_06.pdf](http://www.scec.org/education/public/espfocus/Feb_06.pdf)

# Rogue Valley Council of Governments

## 2015

## Catalog of Professional Services

## 2015

**A** aquatic habitat assessment / monitoring / enhancement  
air quality planning

**B** behavior consultation services (develop. disabled)  
bicycle transportation planning  
buildable lands inventories

**C** census/American Community Survey data management  
charrette workshop design & facilitation  
chronic disease self management training  
civil rights / environmental justice conformity  
Clean Water Act planning & permitting  
community assessment & outreach  
computer hardware purchasing & installation  
computer network design & maintenance  
computer software purchasing & installation  
conservation planning  
copy editing & proofreading services  
customer satisfaction surveys

**D** demographic analysis (esp. Title VI/Environmental Justice)  
design workshop preparation & facilitation  
desktop publishing (brochures, flyers, posters, etc.)  
disaster preparedness planning

**E** ecological connectivity research  
ecological evaluation (field research)  
economic impact analysis (transportation)  
eldercare consultation for employers  
email management (backup, archiving, remote access)  
emergency preparedness planning - vulnerable pop's  
endangered species planning (ESA)  
environmental assessment  
environmental education & outreach  
environmental permitting  
environmental reg. compliance--NEPA, 404, DSL  
erosion prevention / sediment control  
event & workshop planning  
executive recruitment services

**F** Fetal Alcohol Syndrome training  
financial planning & forecasting (transportation)  
fish passage assessment & barrier removal  
floodplain management (certified floodplain manager)  
focus group recruitment & facilitation  
freight movement & facilities planning

**G** goal setting  
grant/loan administration (all major state & federal)  
grant writing  
greenway planning & design  
GIS custom map production  
GIS data creation  
GIS spatial analysis  
GIS large format plotting (maps, graphics)

**H** hydraulic & hydrologic modeling

**L** labor standards compliance  
land development code development & revision  
land use application review  
land use ordinance development & revision  
land use planning (current & long range)  
land use education / orientation / workshops

**M** media relations  
meeting management & facilitation  
multimodal transportation planning

**N** native plant collection & propagation  
natural hazards mitigation planning  
NEPA process  
newsletter development & publishing  
notary public  
noxious weed control

**O** options counseling training  
ordinance preparation (land use, environmental)  
Oregon intervention system training

**P** parks planning (environmental aspects)  
pedestrian-friendly urban planning  
planting site design  
policy & procedure writing  
process improvement tools & methodologies  
public advisory group recruitment & management  
public involvement strategies

**Q** quality system assessment

**R** recreational corridor planning  
RFP / RFQ preparation  
riparian restoration & planting

**S** senior & disability services planning & training  
senior & disability services research  
software application & evaluation  
stormwater education & outreach  
stormwater program development / management plans  
stormwater technical assistance  
strategic planning  
survey design & implementation  
"SWOT" analysis

**T** technical planning assistance  
transit oriented development (TOD) planning  
transit services planning  
transportation forecasting  
transportation system planning  
transportation safety planning

**W** water quality implementation planning (TMDLs)  
water quality monitoring & laboratory analysis  
water quality program design  
watershed assessment  
website design and maintenance  
wetland conservation planning  
wetland habitat mitigation, restoration, enhancement  
wildlife surveys

# Rogue Valley Council of Governments

## 2015 Catalog of Professional Services 2015

### PUBLIC INVOLVEMENT

- design workshop (charrette) preparation & facilitation
- desktop publishing (brochures, flyers, posters, etc.)
- field research (design, completion & analysis)
- focus group recruitment & facilitation
- large format plotting (maps, graphics)
- media relations
- meeting management & facilitation
- newsletter development & publishing
- public advisory group recruitment & management
- public involvement strategies
- survey design & implementation

### PLANNING & COMMUNITY DEVELOPMENT

- buildable lands inventories
- census/American Community Survey data management
- civil rights / environmental justice conformity
- community assessment & outreach
- demographic analysis (esp. Title VI / Environmental Justice)
- disaster preparedness planning
- environmental assessment
- floodplain management (certified floodplain manager)
- goal setting
- grant/loan administration (all major state & federal)
- grant writing
- labor standards compliance
- land development code development & revision
- land use application review
- land use ordinance development & revision
- land use planning (current & long range)
- land use education / orientation / workshops
- natural hazards mitigation planning
- NEPA process
- ordinance preparation
- RFP / RFQ preparation
- strategic planning
- "SWOT" analysis
- technical planning assistance

### TRANSPORTATION

- air quality planning
- bicycle transportation planning
- economic impact analysis
- financial planning & forecasting
- freight movement & facilities planning
- multimodal transportation planning
- pedestrian-friendly urban planning
- technical planning assistance
- transit oriented development (TOD) planning
- transit services planning
- transportation forecasting
- transportation system planning
- transportation safety planning

### GIS MAPPING

- custom map production
- data creation
- spatial analysis
- large format plotting (maps, graphics)

### NATURAL RESOURCES

- aquatic habitat assessment, monitoring & enhancement
- conservation planning
- Clean Water Act planning & permitting
- design workshop (charrette) preparation & facilitation
- desktop publishing (brochures, flyers, posters, etc.)
- ecological connectivity research
- ecological evaluation (field research)
- endangered species planning (ESA)
- environmental education & outreach
- environmental permitting assistance
- environmental regulatory compliance (NEPA, 404, DSL)
- erosion prevention / sediment control
- fish passage assessment & barrier removal
- grant writing
- greenway planning & design
- hydraulic & hydrologic modeling
- native plant collection & propagation
- noxious weed control
- ordinance preparation
- parks planning (environmental & operational aspects)
- planting site design
- public advisory group recruitment & management
- public involvement strategies
- recreational corridor planning
- riparian restoration & planting
- stormwater education & outreach
- stormwater program development & management plans
- stormwater technical assistance
- water quality implementation planning (TMDLs)
- water quality monitoring analysis & program design
- watershed assessment
- wetland conservation planning
- wetland habitat mitigation, restoration, & enhancement
- wildlife surveys

### SOCIAL SERVICES

- behavior consultation services (develop. & intellect. disabled)
- chronic disease self management training
- eldercare consultation/training for employers & employees
- emergency preparedness planning for vulnerable pop's
- Fetal Alcohol Syndrome training
- Oregon intervention system training
- senior & disability services research, planning, & training
- options counseling training

### ADMIN / IS SERVICES

- computer hardware purchasing & installation
- computer network design & maintenance
- computer software purchasing & installation
- copy editing and proofreading services
- customer satisfaction surveys
- email management (backup, archiving, remote access)
- event & workshop planning
- executive recruitment services
- notary public
- policy & procedure writing
- process improvement tools & methodologies
- quality system assessment
- software application & evaluation
- website design and maintenance

# Lifelong Housing Certification



When asked, 89 percent of older Americans have told AARP they want to remain in their home and community for as long as possible. And as our population ages and demographics change, more people are

thinking about what it will take to live in their own homes as long as possible.

The Rogue Valley Council of Government's **Lifelong Housing Certification Project (RVCOG)**, is a voluntary certification process for evaluating the accessibility and / or adaptability of homes. Developed in partnership with AARP Oregon, the project is designed to help meet the growing

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*“As a Certified Aging-in-Place Specialist (CAPS), I have seen the need for the Lifelong Housing Certification program as a means for making accessible housing easier to locate.”*

**DARRELL BOLDT,**  
D. A. Boldt Construction Co., Ashland, OR

market demand for accessible housing in our region and to enable older adults and people with disabilities to age in place safely and independently.

The certification is appropriate for all homes – rentals, new construction or existing homes. It is based on a checklist developed using established universal design standards and with input from consumers, home builders, rental owners and home inspectors.



**How does it work?** All Lifelong Housing certification is done by a licensed inspector. Based on the assessment, the home is certified at one of three levels and your home is added to the RVCOG Lifelong Certified Housing database. The database is available to Realtors® and potential homebuyers and renters. The certification may be indicated on the Southern Oregon Multiple Listing Service (SOMLS), which will serve as an alert to potential buyers to obtain additional information regarding the level of certification.

## Level 1: Basic Accessibility

The home includes basic accessibility and/or adaptability of architectural features on the ground floor and is “visitable” for guests with disabilities. It has a wheelchair-accessible entrance, plus entertainment area, hall and a bathroom. Other examples of basic features include door handles and faucets that are lever-style and don't require grasping.

## Level 2: Full Accessibility

The ground floor of the home is fully accessible, including all Level 1 features plus an accessible bedroom and kitchen, parking area and entrance. Examples of additional features include raised toilet and appliances; grab bars in bathroom, etc.

## Level 3: Enhanced Accessibility

The home includes Levels 1 & 2 features and has been customized for specific accessibility needs (for example, a ceiling track for transfer or electronic care monitoring). Specific features will be noted on the certificate and be available from the seller or listing agent.



## How to have your home certified...

1. The homeowner contacts Rogue Valley Council of Governments (RVCOG) for a list of independent Lifelong Housing Certification Inspectors.
2. The homeowner pays the inspector for evaluation, plus \$35 certification fee.
3. After the evaluation, the inspector provides the completed checklist and certification fee to RVCOG.
4. RVCOG issues a certificate to the homeowner and adds the home to its database.
5. The homeowner provides a copy of the certificate and checklist to potential buyers.

*“Incorporating accessibility features into our home remodel proved invaluable when my 90-year-old mother-in-law came to live with us. Plus, these features are now in place, should either my wife or I need them in the future.”*

**DUANE DRAGOO, Medford, OR**



*“The Life Long Housing Certificate would enable a potential buyer to independently determine which, if any, improvements have been made to facilitate them to “age in place”. The guide would be an asset for any homeowner (future and present).”*

### **JAQUI ROBBINS**

*Principal Broker, Re/Max Ideal Brokers Inc.,  
Medford, OR*



For more information, including a copy of the Lifelong Housing Certification Standards Checklist and a list of certified Inspectors, contact RVCOG at **541-664-6674**, [www.rvcog.org](http://www.rvcog.org) or [lifelonghousing@rvcog.org](mailto:lifelonghousing@rvcog.org).

*No representation is made regarding compliance with the Fair Housing Act.*

### **Community Partners:**

**Rogue Valley Council of Governments**

155 N. First Street / P.O. Box 3275  
Central Point, OR 97502

**Rogue Valley Association of REALTORS®**

*Endorsed by the* **Home Builders Association of Jackson County, Inc.**



# Lifelong Housing Certification

**Lifelong Housing**

*A Project of*

**Rogue Valley Council of Governments**

541-664-6674  
[www.rvcog.org](http://www.rvcog.org)

*Developed in Partnership with*

**AARP® Oregon**





A Livable Lesson

## How to Encourage More 'Lifelong' Housing

**The U.S. population is rapidly aging, yet few homes are age- and accessibility-friendly. Here's how community leaders in Oregon's Rogue Valley are working to change that**

by Bandana Shrestha, [AARP Livable Communities](#)

With one in three Americans now 50 or older, being prepared as a nation to support the needs — and benefit from the contributions — of older adults is becoming more and more important.

**Subscribe!** [AARP Livable Communities Newsletter](#)

In Oregon, where the 65-plus population is [expected to increase](#) 105 percent by 2050 and the 85-plus population by 214 percent, the urgency is building. This is especially true in the two most populous counties that make up southern Oregon's Rogue Valley, where 40 percent of the residents in [Jackson County](#) and 46 percent of those in [Josephine County](#) are already 50 or older.



The no-step entry of a certified lifelong home in Oregon's Rogue Valley. (Follow the link on the next page to take a slideshow tour.) — Photo courtesy Sharon and Howard Johnson

AARP has roughly 50,000 members in the Rogue Valley and has been working with local partners, including the [Rogue Valley Council of Governments](#) (RVCOG), to make the valley a more livable place for people of all ages. In a [2012 survey by AARP](#), 85 percent of southern Oregon residents age 50 and older said they want to remain in their current home for as long as possible. However, the study also revealed that affordable housing and the availability of age- and accessibility-friendly housing are the two biggest weaknesses for the area's overall livability.

For RVCOG, which serves as the region's Metropolitan Planning Organization as well as its Area Agency on Aging and Disability, the availability of accessible homes has been an emerging issue. In 2009, the council's then-director of Senior and Disability Services, who also served on [AARP Oregon's](#) volunteer leadership team, brought the valley's housing challenges to AARP's attention and presented the idea of a home certification system. A partnership was formed and work began to develop the program.

## HERE'S HOW IT WORKS

### WHAT: The Lifelong Housing Certification Project

A voluntary evaluation program, the Lifelong Housing Certification Project provides a way to assess the "age-friendliness" and accessibility of both newly constructed and existing homes.

Developed by the RVCOG in collaboration with AARP Oregon, the program includes a comprehensive checklist of features and defines levels of certification based on various [universal design](#) standards.

The certification is appropriate for all homes — rental apartments, new construction or existing houses — and is intended to help consumers and industry professionals choose the desired level of accessibility in buying, selling or modifying homes. The Lifelong Housing Certification Project helps the marketplace respond to a growing demand for accessible and adaptable homes that promote aging in place safely and independently. At the same time, the certification makes it easier for individuals of all ages to find homes that are suitable for lifelong living and promote the social and economic value of lifelong livability.

**WHERE:** The program was developed in [southern Oregon's Rogue Valley](#) and is currently operating in Jackson and Josephine counties. [Washington County](#), in northwestern Oregon, has launched a pilot of the program.

**WHEN:** Discussions and program planning began in 2010. The certification program pilot testing of the standards began in 2011. In 2012, RVCOG and AARP convened a statewide committee to refine the standards and facilitate expansion of the program into other parts of the state. The program became available for public use in 2013, and the first certifications were issued in 2014.

### The Stakeholders

The program's local and statewide committees include participation from AARP, RVCOG and other aging and disability agencies; housing industry professionals, including builders, Realtors, home inspectors, architects, [Certified Aging-in-Place Specialists](#) (CAPS); members of local home builders and real estate associations, independent living centers, and local nonprofits; aging advocates and consumers with disabilities.

### The Target Audience(s)

The program seeks to engage professional builders, remodelers, contractors, Realtors, landlords and consumers who are home owners, home sellers, home renters and caregivers for older adults and family members with disabilities.

### Program Promotion

## Certification Levels



According to the [Rogue Valley Lifelong Housing Certification Project](#), a home with "Level 1 Visitable Features" includes:

- *a no-step entrance and fully accessible main living or entertainment space and bathroom*

Local consumers and housing industry professionals learn about the program from outreach activities (such as a booth at the [Southern Oregon Home and Garden Show](#)) and educational events for consumers and industry professionals that are organized by RVCOG, AARP and other partners, including the local organization [Age-Friendly Innovators](#). People can also find or learn more about the program online at the Rogue Valley Council of Governments website [rvcog.org](#).

### Program Benefits

The Lifelong Housing Certification Project offers value to consumers regardless of their age, income and ability as well as to the housing industry.

- By establishing a standard way of identifying lifelong homes in the marketplace, homebuyers are better able to look at homes that will be suitable for their needs. The program provides homeowners looking to remain in their home with guidance how to make modifications that will result in the home being livable for a lifetime — for themselves as well as for future owners.
- The certification provides Realtors with standardized knowledge and a trusted tool to aid as an additional sales feature.
- The community education aspect of the program promotes the social and economic value of lifelong livability.
- Lastly, and perhaps most importantly, the Lifelong Housing Certification Project provides architects, builders, remodelers and appraisers with a trusted, standardized tool to use when working with consumers who are considering buying, building or modifying a home for lifelong livability.

### Program Standards

Homes are certified at three different "levels."

A **Level 1** certification means the home contains the mandatory features that are needed in order for a home to be "visitable" by all guests. For instance, that means a person using a mobility device such as a wheelchair can easily navigate the main entertainment area, half- or full-bathroom and the hallway leading to and from that bathroom.

A **Level 2** certification means a home is "fully accessible" and includes a variety of mandatory and optional features that make the home's central living area accessible for lifelong living; it also ensures that a person using a mobility device can perform all personal and housekeeping functions.

The **Level 3** or highest certification level is given to homes with "enhanced accessibility," which not only means the home includes the features required by the previous levels but, in addition, has been customized for personalized accessibility. The specific enhancements are listed on the certificate and may include smart technologies or features that meet the needs of visually or hearing impaired residents, etc.

"Level 2 Fully Accessible" features include:

- *all of the above, plus a fully accessible ground floor that contains a bedroom and full bathroom; additional features could include a raised toilet and grab bars in bathroom*

"Level 3 Enhanced Accessibility" features include:

- *all of the above as well as customized spaces for specific accessibility needs*

See the complete checklist at [rvcog.org](#).

Next page: [The step-by-step process. »](#)



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## The Step-by-Step Process

1. The homeowner or builder interested in certifying a home contacts the Rogue Valley Council of Governments for a list of independent Lifelong Housing Certification inspectors and selects an inspector to hire. After the inspection is complete, the homeowner pays the inspector for the evaluation and also pays a certification fee. (These fees typically run about \$150 and \$35, respectively.)
2. After the evaluation, the inspector provides the completed Lifelong Housing checklist and the certification fee to RVCOG. RVCOG issues a certificate to the homeowner and adds the home to its database.
3. The homeowner or builder provides a copy of the certificate and checklist to potential buyers. The certification may also be indicated on the local [Multiple Listing Service](#) in order to flag the home as being a "lifelong home" and alert potential buyers to ask the home seller or real estate agent for information regarding the home's certification level.

## How the Standards and Steps Were Developed

The [RVOGC Senior and Disability Services](#), in partnership with AARP Oregon, convened a small working committee of industry professionals and consumers to develop a program to certify accessible housing. The goal was to raise awareness in the community about the value of accessibility in private homes in order to eventually increase the amount of accessible housing available in Jackson and Josephine counties.

For 18 months the Lifelong Housing Certification workgroup met once a month to develop the standards checklist and accessibility levels, design an administrative process to implement the program, establish an inspection and certification process, determine costs and fees, recruit and train inspectors and set up procedures for database maintenance. The workgroup also developed and implemented a public education and promotion plan for the program.

## Staffing

## Enjoy the Tour!



A "Level 2 Fully Accessible" lifelong housing certified home — Photo courtesy Sharon and Howard Johnson

- [Take a look inside this Rogue Valley](#)

The program is administered by RVCOG, which staffs the advisory council and maintains the referral database of certified inspectors and a list of certified homes.

[Lifelong Housing certified home.](#)

The inspectors are independent contractors or business owners (i.e., they are not employed by the RVCOG) who must be state-licensed home or building inspectors. They are required to attend an orientation about universal design and the specifics of the Lifelong Housing Certification Project in order to be on the referral list.

### **The Costs (and Who Pays)**

The inspection fee for the certification is arranged between the Lifelong Housing Certification inspector and the homeowner since there will be variables that affect the cost, such as the location of the home and whether it is newly constructed or a remodel. Homes may require more than one visit. As noted, the standard recommended inspection fee is \$150. An additional fee of \$35 per certificate is paid to RVCOG for program administration.

### **Feedback and Future Plans**

The response to date has been positive from all sectors, and was especially so during an April 2014 industry symposium where participants included Realtors, contractors, builders and inspectors who understand the demographic realities of today's housing consumers and recognize the market value of adopting age-friendly approaches.

[Age-Friendly Innovators](#), a local nonprofit, has been championing the program and has worked with builder [W.L. Moore Construction](#) on the construction of five LLH certified homes in Twin Creeks, a new [transit-oriented development](#) (TOD) located in the Jackson County city of [Central Point](#). The five homes were sold in record time. (Follow the link in the sidebar above for a look inside one of the homes.)

The program has also had a great response from the general public. Consumers are using the certification checklist as a guide when considering home modifications. Remodeled homes have started to be certified.

As a result of interest from other regions of the state, working groups have been launched in Washington County and the Portland metro area. In the summer of 2014 RVCOG received an [Innovations Fund Award](#) from the [Oregon Department of Human Services](#) to further develop the program and reach more industry leaders. The award also includes a pilot to demonstrate whether home modification for accessibility can save public dollars for long-term services and supports.

### **Learn More**

- Watch the slideshow ["Take a Tour of Our 'Lifelong' Home."](#)
- Contact AARP Oregon at [aarpor@aarpor.org](mailto:aarpor@aarpor.org)
- Read an interview with [universal design expert Richard Duncan](#)
- Use the [AARP Home Fit Guide](#) to help make any home a better fit.
- Visit the Rogue Valley Lifelong Housing Certification Project online at [rvcog.org](http://rvcog.org).

*Bandana Shrestha is the [AARP Oregon](#) associate state director for community outreach.*

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