

Council Business Meeting

March 17, 2020

Agenda Item	Resolution Modifying Solid Waste Franchise Rates and Fees	
From	Adam Hanks	Assistant City Administrator
Contact	Adam.hanks@ashland.or.us ; (541) 552-2046	

SUMMARY

Consistent with the 2013 solid waste franchise agreement, Recology Ashland is requesting a consumer price index (CPI) based rate increase for solid waste collection service fees. The CPI increase of 2.6 percent (compared to 3.1 percent in 2019) would become effective April 1, 2020. This rate increase amounts to an increase of \$0.54 (54 cents) per month for the typical residential customer.

POLICIES, PLANS & GOALS SUPPORTED

N/A

PREVIOUS COUNCIL ACTION

At its [February 5, 2019](#) business meeting, Council approved an ordinance that replaced a discontinued CPI index (CPI-U) with the now current CPI -Pacific index. This index has tracked very closely with the previous index and has resulted in consistent, incremental rate increases and has limited wild variations in annual rate structure adjustments. Solid waste and recycling collection rates are typically amended each March consistent with the terms and agreement in the franchise agreement approved in October of 2013, most recently a 3.1 percent increase approved by Council on [March 5, 2019](#).

BACKGROUND AND ADDITIONAL INFORMATION

A component of the 2013 Solid Waste franchise agreement with Recology Ashland was a rate adjustment methodology intended to provide the Franchisee (Recology) an annual operating margin range of between eight and twelve percent.

Recology Ashland has provided documentation (attachment one) that indicates the projected 2019-20 rate year operating margin will fall below the eight percent operating margin range which triggers the Consumer Price Index (CPI) based rate increase to restore the franchise approved operating margin range.

To meet the franchise agreement service rates and fees requirements set forth in Section 5.8 of Ordinance 3090 and Administrative Operations and Rules Resolution 2014.23, the attached resolution implements a 2.6 percent rate increase based upon the CPI-Pacific index which brings the operating margin to 8.1 percent.

The proposed resolution includes a request from Recology Ashland to create a new monthly rate for drop box containers (10 and 25 yard construction dumpster style) that would result in a fee reduction for the subset of customers that maintain drop box placements long term (more than a year) as compared to the total cost using the existing daily rental fees that are designed for short term container use customers.

The proposed resolution also includes a simplified and standardized rate for direct haul loads. These are relatively rare occurrences when the materials collected are not able to be stored at the local transfer station and instead must be taken directly to the regional Dry Creek Landfill. The new rate methodology is intended to be fee neutral, but provide clarity and certainty to the customer.

FISCAL IMPACTS

Recology Ashland estimates that the CPI adjustment will result in a monthly solid waste and recycling bill increase of \$.54 (54 cents) for a typical residential customer, with total bill increases for commercial customers varying by

size and frequency of service. The CPI adjustment does not impact the existing surcharge fee for the Recycle Center, which has been and continues to be \$1.60 per month per account.

STAFF RECOMMENDATION

Staff recommends approval of the CPI rate adjustment as proposed as it is consistent with the process and calculation prescribed in the October 2013 franchise agreement. (Ord 3090)

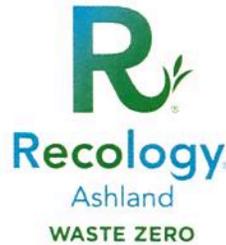
ACTIONS, OPTIONS & POTENTIAL MOTIONS

- 1) I move to approve a resolution titled, “A resolution modifying solid waste franchise rates and fees” as presented.
- 2) I move to place this item on a future Council agenda and request the following additional information from City/Recology Ashland staff:

REFERENCES & ATTACHMENTS

Attachment 1: Recology Ashland Rate Adjustment Request Packet

Attachment 2: Draft Solid Waste Adjustment Resolution



Kelly Madding, City Administrator
City of Ashland
20 East Main Street
Ashland, OR 97520

February 28, 2020

Dear Kelly:

Pursuant to Paragraph C (1) of Attachment A, City of Ashland Resolution No. 2013-32, we are formally submitting our request for a CPI rate increase of 2.6%, to be applied equally across all rate structures. This request is based on the most recent Consumer Price Index—All Urban Consumers—All Items—Pacific Division, West Region (CPI-U). A copy of the most recent report, along with our accompanying financial statement and projections for 2020, is enclosed with this letter.

The proposed CPI increase would become effective April 1, 2020. This rate increase amounts to an increase of \$.54 (54 cents) per month for the typical residential customer.

In addition to the across the board increase, we would like to propose for consideration the following new services/rates:

Long-term rental rate for drop boxes. Currently, we have a rental rate (\$15.95/day) that we use for drop box placements. The rate is excessive for long-term users of our drop boxes (typically referred to as permanent and in place over 1 year). The high rate incentivizes customers to purchase and utilize their own drop boxes, if they are using a box permanently. By establishing a rental rate that approximates replacement cost, we'll discourage the practice of customer owned drop boxes with a beneficial environmental reduction of greenhouse gas emissions through improving efficiencies of collection. We propose a long-term (> 1 year) rental rate of \$91.25/month for 10 yard boxes and \$121.67/month for 25 yard boxes which will provide for replacement of the drop boxes at the end of their useful life. Compared to other collection companies, these proposed rates are in line with what other collection companies typically charge.

Direct Haul to Dry Creek Landfill rate. Currently we charge time and distance charges for any drop box hauls requiring them to be hauled directly to the landfill (Asbestos and liquids typically). We propose to simplify the pricing and establish a fixed rate based on average time and distance for City customers. The rate would be \$425.14/direct haul plus disposal. Acceptance of this is revenue neutral but will greatly simplify the calculation of costs to the customer.

Please let me know if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Gary Blake". The signature is written in black ink and is positioned above the printed name and title.

Gary Blake, General Manager
Recology Ashland Inc.

Cc: Dave Larmouth, Derek Ruckman, Adam Hanks

**CPI for All Urban Consumers (CPI-U)
Original Data Value**

Series Id: CUUR0490SA0

Not Seasonally Adjusted

Series Title: All items in Pacific, all urban consumers, not seasonally adjusted

Area: Pacific

Item: All items

Base Period: DECEMBER 2017=100

Years: 2017 to 2019

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2017												100.000	
2018	100.521	101.070	101.499	101.831	102.214	102.439	102.619	102.831	103.090	103.553	103.299	103.083	102.337
2019	103.401	103.727	104.100	104.967	105.336	105.347	105.397	105.382	105.701	106.238	106.048	105.744	105.116
Dec - 2019		105.744											
Dec - 2018		103.083											
Annual Change Dec		2.661											
Percentage Change		2.6%											



Rate Year 4-1-20 to 3-31-21

	All Jurisdictions			Allocation Type	Ashland		
	Actual Fiscal 2018-19	Adjustments & Unallowable Expenses	Adjusted Fiscal 2018-19		Adjusted Fiscal 2018-19	Projected Changes for Rate Year	Projected Rate Year 2020-21
Revenues					2.6%		
Refuse collection	\$ 5,709,494	\$ -	\$ 5,709,494	Actual	\$ 3,962,614	\$ 82,461	\$ 4,045,075
Rate Increase	\$ -	\$ -	\$ -	Proposed	\$ -	\$ 105,172	\$ 105,172
Recycling	\$ 83,889	\$ -	\$ 83,889	Program Yards	\$ 68,873	\$ (39,427)	\$ 29,446
Other - Misc.	\$ 2,687	\$ -	\$ 2,687	Actual	\$ 1,900	\$ 1,920	\$ 3,820
Other - Depot Surcharge	\$ 138,858	\$ -	\$ 138,858	Depot Surcharge	\$ 138,858	\$ 183	\$ 139,041
Other - Recycle Surcharge	\$ 295,781	\$ -	\$ 295,781	Recycle Surcharge	\$ 241,413	\$ (9,334)	\$ 232,079
Revenue	\$ 6,230,707	\$ -	\$ 6,230,707		\$ 4,413,657	\$ 140,975	\$ 4,554,632
Franchise Fees				Calculated (20-21)	\$ -	\$ (226,259)	\$ (226,259)
Adjusted Revenue	\$ 6,230,707	\$ -	\$ 6,230,707		\$ 4,413,657	\$ (85,285)	\$ 4,328,372
Expenses							
Labor and Related	\$ 2,070,965	\$ -	\$ 2,070,965	Route Hours	\$ 1,495,237	\$ 129,456	\$ 1,624,693
Temp Labors & Subs	\$ 53,407	\$ -	\$ 53,407	Route Hours	\$ 38,560	\$ (38,560)	\$ -
Insurance	\$ 175,369	\$ -	\$ 175,369	Other	\$ 123,109	\$ 17,766	\$ 140,875
Disposal	\$ 1,321,345	\$ -	\$ 1,321,345	Yards	\$ 893,229	\$ 44,709	\$ 937,938
Rent and Lease	\$ 46,890	\$ -	\$ 46,890	Other	\$ 32,917	\$ 1,421	\$ 34,338
Supplies	\$ 60,630	\$ -	\$ 60,630	Route Hours	\$ 43,775	\$ 1,835	\$ 45,610
Franchise Fees	\$ 309,009	\$ -	\$ 309,009	Actual (FY18-19)	\$ 217,416	\$ (217,416)	\$ -
Repairs and Maint	\$ 136,422	\$ -	\$ 136,422	Route Hours	\$ 98,497	\$ 10,098	\$ 108,595
Fuel and Oil	\$ 216,478	\$ -	\$ 216,478	Route Hours	\$ 156,297	\$ 5,953	\$ 162,250
Building and Facility	\$ 2,792	\$ -	\$ 2,792	Other	\$ 1,960	\$ 1,089	\$ 3,049
Licenses and permits	\$ 15,667	\$ -	\$ 15,667	Route Hours	\$ 11,311	\$ 1,925	\$ 13,236
Utilities	\$ 5,641	\$ -	\$ 5,641	Other	\$ 3,960	\$ 623	\$ 4,583
Freight	\$ 62,757	\$ -	\$ 62,757	Recycle Surcharge	\$ 51,523	\$ 6,600	\$ 58,123
Processing Fees	\$ 241,091	\$ -	\$ 241,091	Recycle Surcharge	\$ 197,936	\$ 6,887	\$ 204,823
Cost of Goods Sold	\$ -	\$ -	\$ -	Other	\$ -	\$ -	\$ -
Professional Services	\$ 14,340	\$ -	\$ 14,340	Other	\$ 10,067	\$ 2,696	\$ 12,762
Bad Debts	\$ 25,456	\$ -	\$ 25,456	Other	\$ 17,870	\$ 382	\$ 18,252
Travel	\$ 30,942	\$ -	\$ 30,942	Other	\$ 21,721	\$ (627)	\$ 21,094
Office Expenses	\$ 101,449	\$ (15,675)	\$ 85,774	Other	\$ 60,213	\$ 3,088	\$ 63,301
Taxes	\$ 17,751	\$ -	\$ 17,751	Route Hours	\$ 12,816	\$ 613	\$ 13,429
Regional/Local Allocations	\$ 34,722	\$ -	\$ 34,722	Other	\$ 24,375	\$ (5,993)	\$ 18,382
Other Operating	\$ 78,799	\$ (6,930)	\$ 71,869	Other	\$ 50,452	\$ 3,900	\$ 54,352
Corporate Services	\$ 140,415	\$ -	\$ 140,415	Other	\$ 98,571	\$ 25,016	\$ 123,587
Depreciation/Amortization	\$ 122,530	\$ (119,055)	\$ 3,475	Other	\$ 2,440	\$ 4	\$ 2,444
(Gain)/Loss on Sale	\$ (735)	\$ -	\$ (735)	Other	\$ (516)	\$ 516	\$ -
I/C Equipment & Property	\$ 420,891	\$ -	\$ 420,891	Route Hours	\$ 303,883	\$ 7,025	\$ 310,908
Non-Service Pension	\$ -	\$ -	\$ -	Other	\$ -	\$ -	\$ -
Interest	\$ 30	\$ -	\$ 30	Other	\$ 21	\$ (21)	\$ -
Total Expenses	\$ 5,705,052	\$ (141,660)	\$ 5,563,392		\$ 3,967,640	\$ 8,983	\$ 3,976,623
Net Income before Tax	\$ 525,655		\$ 667,315		\$ 446,017	\$ (94,268)	\$ 351,750
Operating Margin	8.4%		10.7%		10.1%		8.1%

OpM w/o adjustment: 6.0%

ALLOCATION FACTORS

Route Hours	72.2%
Disposal Yards	67.6%
Other	70.2%
Recycle Surcharge	82.1%

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RESOLUTION NO. 2020-04
A RESOLUTION MODIFYING SOLID WASTE FRANCHISE
RATES AND FEES

RECITALS:

- A. The Solid Waste and Collections franchise agreement adopted by City Council as ordinance 3090 and associated Administrative Operations Standards and Rules most recently adopted by resolution 2014-23 provide a methodology for annual service rates adjustments.
- B. The City concurs with the documentation provided by Recology Ashland (Franchisee) that the rate increase provision of the ordinance and resolution dictates the approval of a service rate increase of 2.6 percent based on the franchise established Consumer Price Index – All Urban Consumers (Pacific)

THE CITY OF ASHLAND RESOLVES AS FOLLOWS:

SECTION 1. Effective April 1, 2020, Resolution 2019-01 is repealed in its entirety.

SECTION 2. Effective April 1, 2020, solid waste and collection service rates increase by 2.6 percent as detailed in the attached service rate table.

ADOPTED by the City Council this _____ day of _____, 2019.

ATTEST:

Melissa Huhtala, City Recorder

SIGNED and APPROVED this _____ day of _____, 2019.

John Stromberg, Mayor

Reviewed as to form:

David H. Lohman, City Attorney

Recology Ashland
City of Ashland Rates
Proposed Increase April 1, 2020

2.60%

Residential Rates	Current	Change	Proposed
32 Gallon Cart	\$ 20.75	\$ 0.54	\$ 21.29
32 Gallon Bear Cart	\$ 26.13	\$ 0.68	\$ 26.81
Add'l 32 Gallon Trash Cart	\$ 23.65	\$ 0.61	\$ 24.26
64 Gallon Cart	\$ 43.31	\$ 1.13	\$ 44.44
64 Gallon Bear Cart	\$ 48.69	\$ 1.27	\$ 49.96
96 Gallon Cart	\$ 65.88	\$ 1.71	\$ 67.59
32 Gallon Trash On-Call per Setout	\$ 9.43	\$ 0.25	\$ 9.68
96 Gallon Green Waste Cart	\$ 7.96	\$ 0.21	\$ 8.17
Additional Green Waste Cart	\$ 2.27	\$ 0.06	\$ 2.33
32 Gallon Recycle Only Cart	\$ 5.68	\$ 0.15	\$ 5.83
64 Gallon Recycle Only Cart	\$ 5.68	\$ 0.15	\$ 5.83
96 Gallon Recycle Only Cart	\$ 6.81	\$ 0.18	\$ 6.99
Recycling On-Call per Setout	\$ 4.50	\$ 0.12	\$ 4.62
Additional Recycling Cart	\$ 2.27	\$ 0.06	\$ 2.33
Not on Service 1st Can	\$ 15.38	\$ 0.40	\$ 15.78
Additional No-Service Can	\$ 6.84	\$ 0.18	\$ 7.02
Extra - 1 Can/Large Bag Each	\$ 6.84	\$ 0.18	\$ 7.02
Extra - 1 Small Bag Each	\$ 3.41	\$ 0.09	\$ 3.50
Extra Service - Green Waste Cart	\$ 5.00	\$ 0.13	\$ 5.13

Go-in Rates	Current	Change	Proposed
Off curb up to 40 Yards	\$ 6.81	\$ 0.18	\$ 6.99
40 yards to 1/2 mile	\$ 18.31	\$ 0.48	\$ 18.79
1/2 Mile to 1 Mile	\$ 36.60	\$ 0.95	\$ 37.55
Beyond 1 Mile	\$ 60.93	\$ 1.58	\$ 62.51

NOTE: Lifeline customers qualify for a 30% discount from residential rates.

2.60%

Commercial Cart Rates	Current	Change	Proposed
32 Gallon 1 x Week	\$ 20.75	\$ 0.54	\$ 21.29
32 Gallon 2 x Week	\$ 43.31	\$ 1.13	\$ 44.44
32 Gallon 3 x Week	\$ 65.88	\$ 1.71	\$ 67.59
32 Gallon 4 x Week	\$ 88.45	\$ 2.30	\$ 90.75
32 Gallon 5 x Week	\$ 111.01	\$ 2.89	\$ 113.90
32 Gallon 6 x Week	\$ 133.57	\$ 3.47	\$ 137.04
64 Gallon 1 x Week	\$ 43.31	\$ 1.13	\$ 44.44
64 Gallon 2 x Week	\$ 88.45	\$ 2.30	\$ 90.75
64 Gallon 3 x Week	\$ 133.57	\$ 3.47	\$ 137.04
64 Gallon 4 x Week	\$ 178.69	\$ 4.65	\$ 183.34
64 Gallon 5 x Week	\$ 223.83	\$ 5.82	\$ 229.65
64 Gallon 6 x Week	\$ 268.95	\$ 6.99	\$ 275.94

Recology Ashland
City of Ashland Rates
Proposed Increase April 1, 2020

2.60%

Commercial Cart Rates	Current	Change	Proposed
96 Gallon 1 x Week	\$ 65.88	\$ 1.71	\$ 67.59
96 Gallon 2 x Week	\$ 133.57	\$ 3.47	\$ 137.04
96 Gallon 3 x Week	\$ 201.26	\$ 5.23	\$ 206.49
96 Gallon 4 x Week	\$ 268.95	\$ 6.99	\$ 275.94
96 Gallon 5 x Week	\$ 336.64	\$ 8.75	\$ 345.39
96 Gallon 6 x Week	\$ 404.33	\$ 10.51	\$ 414.84
32 Gallon Commerical Organics Cart	\$ 7.96	\$ 0.21	\$ 8.17
96 Gallon Green Waste Cart	\$ 7.96	\$ 0.21	\$ 8.17
32 Gallon Recycle Only Cart 1 x Week	\$ 5.68	\$ 0.15	\$ 5.83
32 Gallon Recycle Only Cart 2 x Week	\$ 11.36	\$ 0.30	\$ 11.66
32 Gallon Recycle Only Cart 3 x Week	\$ 17.05	\$ 0.44	\$ 17.49
64 Gallon Recycle Only Cart 1 x Week	\$ 5.68	\$ 0.15	\$ 5.83
64 Gallon Recycle Only Cart 2 x Week	\$ 11.36	\$ 0.30	\$ 11.66
64 Gallon Recycle Only Cart 3 x Week	\$ 17.05	\$ 0.44	\$ 17.49
96 Gallon Recycle Only Cart 1 x Week	\$ 6.81	\$ 0.18	\$ 6.99
96 Gallon Recycle Only Cart 2 x Week	\$ 13.64	\$ 0.35	\$ 13.99
96 Gallon Recycle Only Cart 3 x Week	\$ 20.46	\$ 0.53	\$ 20.99

2.60%

Container Rates	Current	Change	Proposed
1 Yard 1 x Week	\$ 113.52	\$ 2.95	\$ 116.47
1 Yard 2 x Week	\$ 198.99	\$ 5.17	\$ 204.16
1 Yard 3 x Week	\$ 285.14	\$ 7.41	\$ 292.55
1 Yard 4 x Week	\$ 370.25	\$ 9.63	\$ 379.88
1 Yard 5 x Week	\$ 455.19	\$ 11.83	\$ 467.02
1 Yard 6 x Week	\$ 539.44	\$ 14.03	\$ 553.47
1.5 Yard 1 x Week	\$ 148.15	\$ 3.85	\$ 152.00
1.5 Yard 2 x Week	\$ 257.61	\$ 6.70	\$ 264.31
1.5 Yard 3 x Week	\$ 367.92	\$ 9.57	\$ 377.49
1.5 Yard 4 x Week	\$ 480.04	\$ 12.48	\$ 492.52
1.5 Yard 5 x Week	\$ 585.76	\$ 15.23	\$ 600.99
1.5 Yard 6 x Week	\$ 693.71	\$ 18.04	\$ 711.75
2 Yard 1 x Week	\$ 185.02	\$ 4.81	\$ 189.83
2 Yard 2 x Week	\$ 323.24	\$ 8.40	\$ 331.64
2 Yard 3 x Week	\$ 479.06	\$ 12.46	\$ 491.52
2 Yard 4 x Week	\$ 590.94	\$ 15.36	\$ 606.30
2 Yard 5 x Week	\$ 725.22	\$ 18.86	\$ 744.08
2 Yard 6 x Week	\$ 858.37	\$ 22.32	\$ 880.69
3 Yard 1 x Week	\$ 252.74	\$ 6.57	\$ 259.31
3 Yard 2 x Week	\$ 470.85	\$ 12.24	\$ 483.09
3 Yard 3 x Week	\$ 618.19	\$ 16.07	\$ 634.26
3 Yard 4 x Week	\$ 799.51	\$ 20.79	\$ 820.30
3 Yard 5 x Week	\$ 980.49	\$ 25.49	\$ 1,005.98
3 Yard 6 x Week	\$ 1,160.06	\$ 30.16	\$ 1,190.22

Recology Ashland
City of Ashland Rates
Proposed Increase April 1, 2020

2.60%

Container Rates	Current	Change	Proposed
4 Yard 1 x Week	\$ 322.18	\$ 8.38	\$ 330.56
4 Yard 2 x Week	\$ 552.41	\$ 14.36	\$ 566.77
4 Yard 3 x Week	\$ 784.39	\$ 20.39	\$ 804.78
4 Yard 4 x Week	\$ 1,013.74	\$ 26.36	\$ 1,040.10
4 Yard 5 x Week	\$ 1,242.66	\$ 32.31	\$ 1,274.97
4 Yard 6 x Week	\$ 1,469.82	\$ 38.22	\$ 1,508.04
5 Yard 1 x Week	\$ 393.80	\$ 10.24	\$ 404.04
5 Yard 2 x Week	\$ 673.85	\$ 17.52	\$ 691.37
5 Yard 3 x Week	\$ 956.09	\$ 24.86	\$ 980.95
5 Yard 4 x Week	\$ 1,235.05	\$ 32.11	\$ 1,267.16
5 Yard 5 x Week	\$ 1,513.46	\$ 39.35	\$ 1,552.81
5 Yard 6 x Week	\$ 1,789.67	\$ 46.53	\$ 1,836.20
6 Yard 1 x Week	\$ 468.12	\$ 12.17	\$ 480.29
6 Yard 2 x Week	\$ 800.03	\$ 20.80	\$ 820.83
6 Yard 3 x Week	\$ 1,134.66	\$ 29.50	\$ 1,164.16
6 Yard 4 x Week	\$ 1,465.19	\$ 38.09	\$ 1,503.28
6 Yard 5 x Week	\$ 1,795.04	\$ 46.67	\$ 1,841.71
6 Yard 6 x Week	\$ 2,122.15	\$ 55.18	\$ 2,177.33

Extra Service 1 Yard Container	\$ 37.89	\$ 0.99	\$ 38.88
Extra Service 1.5 Yard Container	\$ 41.57	\$ 1.08	\$ 42.65
Extra Service 2 Yard Container	\$ 52.46	\$ 1.36	\$ 53.82
Extra Service 3 Yard Container	new	n/a	\$ 102.00
Extra Service 4 Yard Container	new	n/a	\$ 136.00
Extra Service 5 Yard Container	new	n/a	\$ 170.00
Extra Service 6 Yard Container	new	n/a	\$ 204.00

2 - 96 Gallon Carts Equal to 1 Yard Container	\$ 113.52	\$ 2.95	\$ 116.47
3 - 96 Gallon Carts Equal to 1.5 Yard Container	\$ 148.15	\$ 3.85	\$ 152.00
4 - 96 Gallon Carts Equal to 2 Yard Container	\$ 185.02	\$ 4.81	\$ 189.83

2.60%

Compactor per Pickup Rates	Current	Change	Proposed
1 Yard per Load	\$ 36.79	\$ 0.96	\$ 37.75
2 Yard per Load	\$ 73.57	\$ 1.91	\$ 75.48
3 Yard per Load	\$ 110.34	\$ 2.87	\$ 113.21
4 Yard per Load	\$ 147.13	\$ 3.83	\$ 150.96
8 Yard per Load	\$ 294.25	\$ 7.65	\$ 301.90
15 Yard per Load	\$ 440.91	\$ 11.46	\$ 452.37
20 Yard per Load	\$ 544.86	\$ 14.17	\$ 559.03
25 Yard per Load	\$ 648.86	\$ 16.87	\$ 665.73
30 Yard per Load	\$ 752.87	\$ 19.57	\$ 772.44

Recology Ashland
City of Ashland Rates
Proposed Increase April 1, 2020

2.60%

Medical Waste Rates	Current	Change	Proposed
1 Gallon Medical Waste	\$ 26.14	\$ 0.68	\$ 26.82
2 Gallon Medical Waste	\$ 31.82	\$ 0.83	\$ 32.65
15 Gallon Medical Waste	\$ 34.10	\$ 0.89	\$ 34.99
34 Gallon Medical Waste	\$ 62.52	\$ 1.63	\$ 64.15

Fees & Other Charges	Current	Change	Proposed
Restart Fee (after suspend)	\$ 15.00	no change	\$ 15.00
Cart re-delivery fee	\$ 20.00	no change	\$ 20.00
Go Back Fee	\$ 20.00	no change	\$ 20.00
Standing Time Fee per minute	\$ 2.57	\$ 0.07	\$ 2.64
Recycle Center Surcharge	\$ 1.60	no change	\$ 1.60

2.60%

Debris Box Rates	Current	Change	Proposed
7 Yard per Load	\$ 186.75	\$ 4.86	\$ 191.61
10 Yard per Load	\$ 232.04	\$ 6.03	\$ 238.07
25 Yard per Load	\$ 388.89	\$ 10.11	\$ 399.00
40 Yard per Load	\$ 622.13	\$ 16.18	\$ 638.31
25 Yard Recycle	\$ -	\$ -	\$ -
10 Yard Biomass Box	\$ 128.30	\$ 3.34	\$ 131.64
25 Yard Biomass Box	\$ 236.06	\$ 6.14	\$ 242.20
Daily Rent <1 Year	\$ 15.95	\$ 0.41	\$ 16.36
Monthly Rent 10yd box (> 1 year)	NEW	n/a	\$ 91.25
Monthly Rent 25yd box (> 1 year)	NEW	n/a	\$ 121.67
DB Direct Haul to landfill (disposal fees additional)	NEW	n/a	\$ 425.14