

Council Business Meeting

March 5, 2019

Agenda Item	Resolution Modifying Solid Waste Franchise Rates and Fees	
From	Adam Hanks	Assistant to the City Administrator
Contact	Adam.hanks@ashland.or.us , 541-552-2046	

SUMMARY

Consistent with the 2013 solid waste franchise agreement, Recology Ashland is requesting a consumer price index (CPI) based rate increase for solid waste collection service fees. The CPI increase of 3.1% would become effective April 1, 2019 for all customer classes with the exception of commercial container rates, which would become effective 30 days following notification of affected customers, but not prior to April 1, 2019. This rate increase amounts to an increase of \$0.62 (62 cents) per month for the typical residential customer.

POLICIES, PLANS & GOALS SUPPORTED

N/A

PREVIOUS COUNCIL ACTION

At its February 5, 2019 business meeting, Council approved an ordinance that replaced a discontinued CPI index (CPI-U) with the now current CPI -Pacific index. This index has tracked very closely with the previous index and has resulted in consistent, incremental rate increases and has limited wild variations in annual rate structure adjustments. Prior Council action in regard to solid waste and recycling collection rates typically occur each March consistent with the terms and agreement in the franchise agreement approved in October of 2013.

BACKGROUND AND ADDITIONAL INFORMATION

A component of the 2013 Solid Waste franchise agreement with Recology Ashland was a rate adjustment methodology intended to provide the Franchisee (Recology) an annual operating margin range of between eight and twelve percent.

Recology Ashland has provided documentation (attached) that indicates the projected 2019-20 rate year operating margin will fall below the eight percent operating margin range which triggers the Consumer Price Index (CPI) based rate increase to restore the franchise approved operating margin range.

To meet the franchise agreement service rates and fees requirements set forth in Section 5.8 of Ordinance 3090 and Administrative Operations and Rules Resolution 2014.23, the attached resolution implements a 3.1% rate increase based upon the CPI-Pacific index which brings the operating margin to 8.2%.

The proposed resolution includes a request from Recology Ashland that the commercial container customer classification rates be deferred and not implemented on April 1, 2019 along with the other rate classifications. Recology Ashland is awaiting the arrival and operational implementation of a front-loading collections truck that provides operational efficiencies compared with the current rear load equipment that has been servicing commercial customers. This new equipment improves Recology Ashland's ability to cost effectively serve these larger commercial customers and the proposed rates will go into effect only after the equipment has been put into service along with a 30-day minimum notification period to these customers prior to the fees being charged.

The proposed resolution also includes a new "restart fee" of \$15. The franchise agreement allows a restart fee to be charged and collected on any customer accounts that have been suspended due to unpaid past due balances, however, no rate was ever established.

FISCAL IMPACTS

Recology Ashland estimates that the CPI adjustment will result in a monthly solid waste and recycling bill increase of \$.62 (62 cents) for a typical residential customer, with total bill increases for commercial customers varying by size and frequency of service. The CPI adjustment does not impact the existing surcharge fee for the Recycle Center, which has been and continues to be \$1.60 per month per account.

Operationally, the City of Ashland, as a customer of Recology Ashland, may benefit from the new front load service and rates at several of the City’s facilities.

STAFF RECOMMENDATION

Staff recommends approval of the CPI rate adjustment as proposed as it is consistent with the process and calculation prescribed in the October 2013 franchise agreement. (Ord 3090)

ACTIONS, OPTIONS & POTENTIAL MOTIONS

- 1) I move to approve a resolution titled, “A resolution modifying solid waste franchise rates and fees” as presented.
- 2) I move to place this item on a future Council agenda and request the following additional information from City/Recology Ashland staff:

REFERENCES & ATTACHMENTS

Attachment 1: Recology Ashland Rate Adjustment Request Packet

Attachment 2: Draft Solid Waste Adjustment Resolution



Kelly Madding, City Administrator
City of Ashland
20 East Main Street
Ashland, OR 97520

February 22, 2019

Dear Ms. Madding:

Pursuant to Paragraph C (1) of Attachment A, City of Ashland Resolution No. 2013-32, we are formally submitting our request for a CPI rate increase of 3.1%, to be applied equally across all rate structures, except commercial container rates. This request is based on the most recent Consumer Price Index—All Urban Consumers—All Items—Pacific Division, West Region (CPI-U). A copy of the most recent report, along with our accompanying financial statement and projections for 2019, is enclosed with this letter.

The proposed CPI increase would become effective April 1, 2019, except for commercial container rates would become effect 30 days following notification to affected customers, but not prior to April 1, 2019. This rate increase amounts to an increase of \$.62 (62 cents) per month for the typical residential customer.

Container rates have been reformulated to dovetail with new proposed front load container service anticipated to begin on or before July 1, 2019. No increase to existing commercial container service would occur until commencement of front load service and 30 days notice to customers.

The franchise specifies that we may charge a restart fee to any accounts on suspension due to unpaid past due balances but there is no corresponding rate. We are proposing \$15 per incident.

Please let us know if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads 'Gary Blake'. The signature is fluid and cursive, written in a professional style.

Gary Blake, General Manager
Recology Ashland Inc.

Cc: Dave Larmouth, Derek Ruckman, Adam Hanks



	All Jurisdictions			Allocation Type	Ashland		
	Actual	Adjustments &	Adjusted		Adjusted	Projected	Projected
	Fiscal 2017-18	Unallowable Expenses	Fiscal 2017-18		Fiscal 2017-18 Rate Adj%	Changes for Rate Year 3.1%	Rate Year 2019-20
Revenues							
<u>Refuse collection</u>	\$ 5,549,251	\$ -	\$ 5,549,251	Actual	\$ 3,894,578	\$ 135,334	\$ 4,029,912
Rate Increase	\$ -	\$ -	\$ -		\$ -	\$ 124,927	\$ 124,927
Recycling	\$ 168,119	\$ -	\$ 168,119	Program Yards	\$ 146,432	\$ (80,775)	\$ 65,657
Other - Depot Surcharge	\$ 126,480	\$ -	\$ 126,480	Depot Surcharge	\$ 126,480	\$ (549)	\$ 125,931
Other - Recycle Surcharge	\$ 162,109	\$ -	\$ 162,109	Recycle Surcharge	\$ 133,091	\$ 83,389	\$ 216,480
Revenue	\$ 6,005,959	\$ -	\$ 6,005,959		\$ 4,300,582	\$ -	\$ 4,562,907
Expenses							
<u>Labor and Related</u>	\$ 1,913,630	\$ -	\$ 1,913,630	Route Hours	\$ 1,475,536	\$ 127,500	\$ 1,603,036
Temp Labors & Subs	\$ 36,455	\$ -	\$ 36,455	Route Hours	\$ 26,320	\$ (26,320)	\$ -
Insurance	\$ 164,142	\$ -	\$ 164,142	Other	\$ 115,228	\$ (31,940)	\$ 83,288
Disposal	\$ 1,258,671	\$ -	\$ 1,258,671	Yards	\$ 851,411	\$ 41,071	\$ 892,482
Rent and Lease	\$ 45,013	\$ -	\$ 45,013	Other	\$ 31,599	\$ 1,457	\$ 33,056
Supplies	\$ 60,792	\$ -	\$ 60,792	Route Hours	\$ 43,892	\$ 386	\$ 44,278
Franchise Fees	\$ 292,622	\$ -	\$ 292,622	Actual	\$ 208,867	\$ 15,995	\$ 224,863
Repairs and Maint	\$ 144,363	\$ -	\$ 144,363	Route Hours	\$ 104,230	\$ (8,754)	\$ 95,476
Fuel and Oil	\$ 202,879	\$ -	\$ 202,879	Route Hours	\$ 146,478	\$ 12,715	\$ 159,193
Building and Facility	\$ 4,926	\$ -	\$ 4,926	Other	\$ 3,458	\$ (1,603)	\$ 1,855
Licenses and permits	\$ 19,628	\$ -	\$ 19,628	Route Hours	\$ 14,171	\$ (4,096)	\$ 10,076
Utilities	\$ 5,819	\$ -	\$ 5,819	Other	\$ 4,685	\$ 30	\$ 4,715
Freight	\$ 70,216	\$ -	\$ 70,216	Recycle Surcharge	\$ 57,648	\$ 918	\$ 58,565
Processing Fees	\$ 253,128	\$ -	\$ 253,128	Recycle Surcharge	\$ 207,818	\$ (5,121)	\$ 202,696
Cost of Goods Sold	\$ 348	\$ -	\$ 348	Other	\$ 244	\$ (244)	\$ -
Professional Services	\$ 19,848	\$ -	\$ 19,848	Other	\$ 13,933	\$ 1,526	\$ 15,459
Bad Debts	\$ 21,986	\$ -	\$ 21,986	Other	\$ 15,435	\$ (471)	\$ 14,963
Travel	\$ 34,423	\$ -	\$ 34,423	Other	\$ 24,165	\$ (1,925)	\$ 22,239
Office Expenses	\$ 102,711	\$ (7,960)	\$ 94,751	Other	\$ 66,516	\$ (4,973)	\$ 61,542
Taxes	\$ 17,368	\$ -	\$ 17,368	Route Hours/Other	\$ 12,540	\$ 1,793	\$ 14,332
Regional/Local Allocations	\$ 80,961	\$ -	\$ 80,961	Other	\$ 56,835	\$ (21,943)	\$ 34,892
Other Operating	\$ 64,658	\$ (150)	\$ 64,508	Other	\$ 45,285	\$ (1,886)	\$ 43,399
Corporate Services	\$ 291,657	\$ -	\$ 291,657	Other	\$ 204,743	\$ (57,100)	\$ 147,643
Depreciation/Amortization	\$ 122,425	\$ (119,055)	\$ 3,370	Other	\$ 2,366	\$ 71	\$ 2,437
(Gain)/Loss on Sale	\$ (2,187)	\$ -	\$ (2,187)	Other	\$ (1,535)	\$ 1,535	\$ -
I/C Equipment & Property	\$ 429,299	\$ -	\$ 429,299	Route Hours	\$ 303,118	\$ (146)	\$ 302,972
Interest	\$ -	\$ -	\$ -	Other	\$ -	\$ -	\$ -
Total Expenses	\$ 5,655,781	\$ -	\$ 5,528,616		\$ 4,034,985	\$ -	\$ 4,073,458
Net Income before Tax	\$ 350,178	\$ -	\$ 477,343		\$ 265,597	\$ -	\$ 489,449
Operating Margin	5.8%		7.9%		6.2%		10.7%

ALLOCATION FACTORS

Route Hours
 Disposal Yards
 Other
 Recycle Surcharge

72.2%
 67.6%
 70.2%
 82.1%

8.2% w/o rate adjustment

Recology Ashland
City of Ashland Rates
Proposed Increase April 1, 2019

3.10%

Residential Rates	Current	Proposed
32 Gallon	\$ 20.13	\$ 20.75
32 Gallon Bear Cart	\$ 25.34	\$ 26.13
Add'l 32 Gallon Trash Cart	\$ 22.94	\$ 23.65
64 Gallon	\$ 42.01	\$ 43.31
96 Gallon	\$ 63.90	\$ 65.88
32 Gallon Trash On-Call per Setout	\$ 9.15	\$ 9.43
96 Gallon Green Waste Cart	\$ 7.72	\$ 7.96
Additional Green Waste Cart	\$ 2.20	\$ 2.27
32 Gallon Recycle Only Cart	\$ 5.51	\$ 5.68
64 Gallon Recycle Only Cart	\$ 5.51	\$ 5.68
96 Gallon Recycle Only Cart	\$ 6.61	\$ 6.81
Recycling On-Call per Setout	\$ 4.36	\$ 4.50
Additional Recycling Cart	\$ 2.20	\$ 2.27
Cart re-delivery fee	\$ 20.00	\$ 20.00

Medical Waste Rates	Current	Proposed
1 Gallon Medical Waste	\$ 25.35	\$ 26.14
2 Gallon Medical Waste	\$ 30.86	\$ 31.82
15 Gallon Medical Waste	\$ 33.07	\$ 34.10
34 Gallon Medical Waste	\$ 60.64	\$ 62.52

Go-in Rates	Current	Proposed
Off curb up to 40 Yards	\$ 6.61	\$ 6.81
40 yards to 1/2 mile	\$ 17.76	\$ 18.31
1/2 Mile to 1 Mile	\$ 35.50	\$ 36.60
Beyond 1 Mile	\$ 59.10	\$ 60.93

Compactor per Pickup Rates	Current	Proposed
1 Yard per Load	\$ 35.68	\$ 36.79
2 Yard per Load	\$ 71.36	\$ 73.57
3 Yard per Load	\$ 107.02	\$ 110.34
4 Yard per Load	\$ 142.71	\$ 147.13
8 Yard per Load	\$ 285.40	\$ 294.25
15 Yard per Load	\$ 427.65	\$ 440.91
20 Yard per Load	\$ 528.48	\$ 544.86
25 Yard per Load	\$ 629.35	\$ 648.86
30 Yard per Load	\$ 730.23	\$ 752.87

3.10%

Commercial Cart Rates	Current	Proposed
32 Gallon 1 x Week	\$ 20.13	\$ 20.75
32 Gallon 2 x Week	\$ 42.01	\$ 43.31
32 Gallon 3 x Week	\$ 63.90	\$ 65.88
32 Gallon 4 x Week	\$ 85.79	\$ 88.45
32 Gallon 5 x Week	\$ 107.67	\$ 111.01
32 Gallon 6 x Week	\$ 129.55	\$ 133.57
64 Gallon 1 x Week	\$ 42.01	\$ 43.31
64 Gallon 2 x Week	\$ 85.79	\$ 88.45
64 Gallon 3 x Week	\$ 129.55	\$ 133.57
64 Gallon 4 x Week	\$ 173.32	\$ 178.69
64 Gallon 5 x Week	\$ 217.10	\$ 223.83
64 Gallon 6 x Week	\$ 260.86	\$ 268.95
96 Gallon 1 x Week	\$ 63.90	\$ 65.88
96 Gallon 2 x Week	\$ 129.55	\$ 133.57
96 Gallon 3 x Week	\$ 195.21	\$ 201.26
96 Gallon 4 x Week	\$ 260.86	\$ 268.95
96 Gallon 5 x Week	\$ 326.52	\$ 336.64
96 Gallon 6 x Week	\$ 392.17	\$ 404.33
96 Gallon Green Waste Cart	\$ 7.72	\$ 7.96
32 Gallon Recycle Only Cart 1 x Week	\$ 5.51	\$ 5.68
32 Gallon Recycle Only Cart 2 x Week	\$ 11.02	\$ 11.36
32 Gallon Recycle Only Cart 3 x Week	\$ 16.54	\$ 17.05
64 Gallon Recycle Only Cart 1 x Week	\$ 5.51	\$ 5.68
64 Gallon Recycle Only Cart 2 x Week	\$ 11.02	\$ 11.36
64 Gallon Recycle Only Cart 3 x Week	\$ 16.54	\$ 17.05
96 Gallon Recycle Only Cart 1 x Week	\$ 6.61	\$ 6.81
96 Gallon Recycle Only Cart 2 x Week	\$ 13.23	\$ 13.64
96 Gallon Recycle Only Cart 3 x Week	\$ 19.84	\$ 20.46

3.10%

Debris Box per Pickup Rates	Current	Proposed
7 Yard per Load	\$ 181.13	\$ 186.75
10 Yard per Load	\$ 225.06	\$ 232.04
25 Yard per Load	\$ 377.20	\$ 388.89
40 Yard per Load	\$ 603.42	\$ 622.13
25 Yard Recycle	\$ -	\$ -

Recology Ashland
City of Ashland Rates
All Container Rates to Change with Start of Front-Load Service

Container Rates	NEW	
	Current	Proposed
1 Yard 1 x Week	\$ 110.11	\$ 113.52
1 Yard 2 x Week	\$ 192.91	\$ 198.99
1 Yard 3 x Week	\$ 280.15	\$ 285.14
1 Yard 4 x Week	\$ 360.69	\$ 370.25
1 Yard 5 x Week	\$ 440.11	\$ 455.19
1 Yard 6 x Week	\$ 515.06	\$ 539.44
1.5 Yard 1 x Week	\$ 137.50	\$ 148.15
1.5 Yard 2 x Week	\$ 240.58	\$ 257.61
1.5 Yard 3 x Week	\$ 349.20	\$ 367.92
1.5 Yard 4 x Week	\$ 449.48	\$ 480.04
1.5 Yard 5 x Week	\$ 548.36	\$ 585.76
1.5 Yard 6 x Week	\$ 641.69	\$ 693.71
2 Yard 1 x Week	\$ 179.46	\$ 185.02
2 Yard 2 x Week	\$ 313.58	\$ 323.24
2 Yard 3 x Week	\$ 454.93	\$ 479.06
2 Yard 4 x Week	\$ 585.41	\$ 590.94
2 Yard 5 x Week	\$ 714.08	\$ 725.22
2 Yard 6 x Week	\$ 835.49	\$ 858.37
3 Yard 1 x Week	n/a	\$ 252.74
3 Yard 2 x Week	n/a	\$ 470.85
3 Yard 3 x Week	n/a	\$ 618.19
3 Yard 4 x Week	n/a	\$ 799.51
3 Yard 5 x Week	n/a	\$ 980.49
3 Yard 6 x Week	n/a	\$ 1,160.06

Container Rates	NEW	
	Current	Proposed
4 Yard 1 x Week	n/a	\$ 322.18
4 Yard 2 x Week	n/a	\$ 552.41
4 Yard 3 x Week	n/a	\$ 784.39
4 Yard 4 x Week	n/a	\$ 1,013.74
4 Yard 5 x Week	n/a	\$ 1,242.66
4 Yard 6 x Week	n/a	\$ 1,469.82
5 Yard 1 x Week	n/a	\$ 393.80
5 Yard 2 x Week	n/a	\$ 673.85
5 Yard 3 x Week	n/a	\$ 956.09
5 Yard 4 x Week	n/a	\$ 1,235.05
5 Yard 5 x Week	n/a	\$ 1,513.46
5 Yard 6 x Week	n/a	\$ 1,789.67
6 Yard 1 x Week	n/a	\$ 468.12
6 Yard 2 x Week	n/a	\$ 800.03
6 Yard 3 x Week	n/a	\$ 1,134.66
6 Yard 4 x Week	n/a	\$ 1,465.19
6 Yard 5 x Week	n/a	\$ 1,795.04
6 Yard 6 x Week	n/a	\$ 2,122.15

no change

Recycle Center	no change	
	Current	Proposed
Surcharge	\$ 1.60	\$ 1.60

NEW

Restart Fee (after suspend)	n/a	\$ 15.00
-----------------------------	-----	----------

CONSUMER PRICE INDEXES PACIFIC CITIES AND U. S. CITY AVERAGE JANUARY 2019

(All items indexes. 1982-84=100 unless otherwise noted. Not seasonally adjusted.)

MONTHLY DATA	All Urban Consumers (CPI-U)						Urban Wage Earners and Clerical Workers (CPI-W)					
	Indexes			Percent Change			Indexes			Percent Change		
				Year ending	1 Month ending					Year ending	1 Month ending	
	Jan 2018	Dec 2018	Jan 2019	Dec 2018	Jan 2019	Jan 2019	Jan 2018	Dec 2018	Jan 2019	Dec 2018	Jan 2019	Jan 2019
U. S. City Average.....	247.867	251.233	251.712	1.9	1.6	0.2	241.919	244.786	245.133	1.8	1.3	0.1
West.....	258.638	265.209	265.624	3.1	2.7	0.2	250.416	256.879	257.040	3.1	2.6	0.1
West – Size Class A ¹	266.498	273.507	274.142	3.2	2.9	0.2	256.300	263.302	263.758	3.4	2.9	0.2
West – Size Class B/C ²	150.564	154.228	154.328	2.9	2.5	0.1	150.288	153.954	153.891	2.9	2.4	0.0
Mountain ³	100.450	102.980	102.715	3.0	2.3	-0.3	100.510	103.266	103.028	3.3	2.5	-0.2
Pacific ³	100.521	103.083	103.401	3.1	2.9	0.3	100.561	103.091	103.277	3.1	2.7	0.2
Los Angeles-Long Beach-Anaheim, CA.....	261.235	267.631	269.468	3.2	3.2	0.7	251.785	258.101	259.182	3.3	2.9	0.4
BI-MONTHLY DATA (Published for odd months)	Indexes			Percent Change			Indexes			Percent Change		
				Year ending	2 Months ending					Year ending	2 Months ending	
	Jan 2018	Nov 2018	Jan 2019	Nov 2018	Jan 2019	Jan 2019	Jan 2018	Nov 2018	Jan 2019	Nov 2018	Jan 2019	Jan 2019
Riverside-San Bernardino-Ontario, CA ³	100.916	103.616	103.991	-	3.0	0.4	100.944	103.737	104.062	-	3.1	0.3
San Diego-Carlsbad, CA.....	288.331	293.858	295.761	2.8	2.6	0.6	271.120	278.473	277.832	3.8	2.5	-0.2
Urban Hawaii.....	273.909	279.700	279.005	2.0	1.9	-0.2	269.435	276.213	274.941	2.4	2.0	-0.5
BI-MONTHLY DATA (Published for even months)	Indexes			Percent Change			Indexes			Percent Change		
				Year ending	2 Months ending					Year ending	2 Months ending	
	Dec 2017	Oct 2018	Dec 2018	Oct 2018	Dec 2018	Dec 2018	Dec 2017	Oct 2018	Dec 2018	Oct 2018	Dec 2018	Dec 2018
Phoenix-Mesa-Scottsdale, AZ ⁴	134.361	140.517	140.083	-	4.3	-0.3	132.129	139.062	138.231	-	4.6	-0.6
San Francisco-Oakland-Hayward, CA.....	277.414	289.673	289.896	4.4	4.5	0.1	271.342	283.183	283.278	4.4	4.4	0.0
Seattle-Tacoma-Bellevue, WA.....	265.850	272.805	273.293	3.1	2.8	0.2	262.485	269.719	269.470	3.3	2.7	-0.1
Urban Alaska.....	220.374	228.170	226.537	-	2.8	-0.7	218.660	225.686	223.996	-	2.4	-0.7

¹ Population over 2,500,000 ² Population 2,500,000 and under, Dec 1996 = 100 ³ Dec 2017=100 ⁴ Dec 2001=100 Dash (-) = Not available

NOTE: In January 2018, BLS introduced a new geographic area sample for the Consumer Price Index (CPI): www.bls.gov/regions/west/factsheet/2018cpirevisionwest.pdf Historical tables including semiannual and annual average data are available at: www.bls.gov/regions/west/data/cpi_tables.pdf

Release date February 13, 2019. The next release date is scheduled for March 12, 2019. For questions, please contact us at BLInfoSF@bls.gov or (415) 625-2270.

RESOLUTION NO. 2019-

**A RESOLUTION MODIFYING SOLID WASTE FRANCHISE
RATES AND FEES**

RECITALS:

- A. The Solid Waste and Collections franchise agreement adopted by City Council as ordinance 3090 and associated Administrative Operations Standards and Rules most recently adopted by resolution 2014-23 provide a methodology for annual service rates adjustments.
- B. The City concurs with the documentation provided by Recology Ashland (Franchisee) that the rate increase provision of the ordinance and resolution dictates the approval of a service rate increase of 3.1% based on the franchise established Consumer Price Index – All Urban Consumers (Pacific)

THE CITY OF ASHLAND RESOLVES AS FOLLOWS:

SECTION 1. Effective April 1, 2019, Resolution 2018-06 is repealed in its entirety.

SECTION 2. Effective April 1, 2019, solid waste and collection service rates increase by 3.1% as detailed in the attached service rate table.

This resolution was duly PASSED and ADOPTED this _____ day of _____, 2019, and takes effect upon signing by the Mayor.

Melissa Huhtala, City Recorder

SIGNED and APPROVED this ____ day of _____, 2019.

John Stromberg, Mayor

Reviewed as to form:

David H. Lohman, City Attorney

Recology Ashland
City of Ashland Rates
Proposed Increase April 1, 2019

Residential Rates	3.10%	
	Current	Proposed
32 Gallon	\$ 20.13	\$ 20.75
32 Gallon Bear Cart	\$ 25.34	\$ 26.13
Add'l 32 Gallon Trash Cart	\$ 22.94	\$ 23.65
64 Gallon	\$ 42.01	\$ 43.31
96 Gallon	\$ 63.90	\$ 65.88
32 Gallon Trash On-Call per Setout	\$ 9.15	\$ 9.43
96 Gallon Green Waste Cart	\$ 7.72	\$ 7.96
Additional Green Waste Cart	\$ 2.20	\$ 2.27
32 Gallon Recycle Only Cart	\$ 5.51	\$ 5.68
64 Gallon Recycle Only Cart	\$ 5.51	\$ 5.68
96 Gallon Recycle Only Cart	\$ 6.61	\$ 6.81
Recycling On-Call per Setout	\$ 4.36	\$ 4.50
Additional Recycling Cart	\$ 2.20	\$ 2.27
Cart re-delivery fee	\$ 20.00	\$ 20.00

Medical Waste Rates	3.10%	
	Current	Proposed
1 Gallon Medical Waste	\$ 25.35	\$ 26.14
2 Gallon Medical Waste	\$ 30.86	\$ 31.82
15 Gallon Medical Waste	\$ 33.07	\$ 34.10
34 Gallon Medical Waste	\$ 60.64	\$ 62.52

Go-in Rates	3.10%	
	Current	Proposed
Off curb up to 40 Yards	\$ 6.61	\$ 6.81
40 yards to 1/2 mile	\$ 17.76	\$ 18.31
1/2 Mile to 1 Mile	\$ 35.50	\$ 36.60
Beyond 1 Mile	\$ 59.10	\$ 60.93

Compactor per Pickup Rates	3.10%	
	Current	Proposed
1 Yard per Load	\$ 35.68	\$ 36.79
2 Yard per Load	\$ 71.36	\$ 73.57
3 Yard per Load	\$ 107.02	\$ 110.34
4 Yard per Load	\$ 142.71	\$ 147.13
8 Yard per Load	\$ 285.40	\$ 294.25
15 Yard per Load	\$ 427.65	\$ 440.91
20 Yard per Load	\$ 528.48	\$ 544.86
25 Yard per Load	\$ 629.35	\$ 648.86
30 Yard per Load	\$ 730.23	\$ 752.87

Commercial Cart Rates	3.10%	
	Current	Proposed
32 Gallon 1 x Week	\$ 20.13	\$ 20.75
32 Gallon 2 x Week	\$ 42.01	\$ 43.31
32 Gallon 3 x Week	\$ 63.90	\$ 65.88
32 Gallon 4 x Week	\$ 85.79	\$ 88.45
32 Gallon 5 x Week	\$ 107.67	\$ 111.01
32 Gallon 6 x Week	\$ 129.55	\$ 133.57
64 Gallon 1 x Week	\$ 42.01	\$ 43.31
64 Gallon 2 x Week	\$ 85.79	\$ 88.45
64 Gallon 3 x Week	\$ 129.55	\$ 133.57
64 Gallon 4 x Week	\$ 173.32	\$ 178.69
64 Gallon 5 x Week	\$ 217.10	\$ 223.83
64 Gallon 6 x Week	\$ 260.86	\$ 268.95
96 Gallon 1 x Week	\$ 63.90	\$ 65.88
96 Gallon 2 x Week	\$ 129.55	\$ 133.57
96 Gallon 3 x Week	\$ 195.21	\$ 201.26
96 Gallon 4 x Week	\$ 260.86	\$ 268.95
96 Gallon 5 x Week	\$ 326.52	\$ 336.64
96 Gallon 6 x Week	\$ 392.17	\$ 404.33
96 Gallon Green Waste Cart	\$ 7.72	\$ 7.96
32 Gallon Recycle Only Cart 1 x Week	\$ 5.51	\$ 5.68
32 Gallon Recycle Only Cart 2 x Week	\$ 11.02	\$ 11.36
32 Gallon Recycle Only Cart 3 x Week	\$ 16.54	\$ 17.05
64 Gallon Recycle Only Cart 1 x Week	\$ 5.51	\$ 5.68
64 Gallon Recycle Only Cart 2 x Week	\$ 11.02	\$ 11.36
64 Gallon Recycle Only Cart 3 x Week	\$ 16.54	\$ 17.05
96 Gallon Recycle Only Cart 1 x Week	\$ 6.61	\$ 6.81
96 Gallon Recycle Only Cart 2 x Week	\$ 13.23	\$ 13.64
96 Gallon Recycle Only Cart 3 x Week	\$ 19.84	\$ 20.46

Debris Box per Pickup Rates	3.10%	
	Current	Proposed
7 Yard per Load	\$ 181.13	\$ 186.75
10 Yard per Load	\$ 225.06	\$ 232.04
25 Yard per Load	\$ 377.20	\$ 388.89
40 Yard per Load	\$ 603.42	\$ 622.13
25 Yard Recycle	\$ -	\$ -

Recology Ashland
City of Ashland Rates
All Container Rates to Change with Start of Front-Load Service

Container Rates	NEW	
	Current	Proposed
1 Yard 1 x Week	\$ 110.11	\$ 113.52
1 Yard 2 x Week	\$ 192.91	\$ 198.99
1 Yard 3 x Week	\$ 280.15	\$ 285.14
1 Yard 4 x Week	\$ 360.69	\$ 370.25
1 Yard 5 x Week	\$ 440.11	\$ 455.19
1 Yard 6 x Week	\$ 515.06	\$ 539.44
1.5 Yard 1 x Week	\$ 137.50	\$ 148.15
1.5 Yard 2 x Week	\$ 240.58	\$ 257.61
1.5 Yard 3 x Week	\$ 349.20	\$ 367.92
1.5 Yard 4 x Week	\$ 449.48	\$ 480.04
1.5 Yard 5 x Week	\$ 548.36	\$ 585.76
1.5 Yard 6 x Week	\$ 641.69	\$ 693.71
2 Yard 1 x Week	\$ 179.46	\$ 185.02
2 Yard 2 x Week	\$ 313.58	\$ 323.24
2 Yard 3 x Week	\$ 454.93	\$ 479.06
2 Yard 4 x Week	\$ 585.41	\$ 590.94
2 Yard 5 x Week	\$ 714.08	\$ 725.22
2 Yard 6 x Week	\$ 835.49	\$ 858.37
3 Yard 1 x Week	n/a	\$ 252.74
3 Yard 2 x Week	n/a	\$ 470.85
3 Yard 3 x Week	n/a	\$ 618.19
3 Yard 4 x Week	n/a	\$ 799.51
3 Yard 5 x Week	n/a	\$ 980.49
3 Yard 6 x Week	n/a	\$ 1,160.06

Container Rates	NEW	
	Current	Proposed
4 Yard 1 x Week	n/a	\$ 322.18
4 Yard 2 x Week	n/a	\$ 552.41
4 Yard 3 x Week	n/a	\$ 784.39
4 Yard 4 x Week	n/a	\$ 1,013.74
4 Yard 5 x Week	n/a	\$ 1,242.66
4 Yard 6 x Week	n/a	\$ 1,469.82
5 Yard 1 x Week	n/a	\$ 393.80
5 Yard 2 x Week	n/a	\$ 673.85
5 Yard 3 x Week	n/a	\$ 956.09
5 Yard 4 x Week	n/a	\$ 1,235.05
5 Yard 5 x Week	n/a	\$ 1,513.46
5 Yard 6 x Week	n/a	\$ 1,789.67
6 Yard 1 x Week	n/a	\$ 468.12
6 Yard 2 x Week	n/a	\$ 800.03
6 Yard 3 x Week	n/a	\$ 1,134.66
6 Yard 4 x Week	n/a	\$ 1,465.19
6 Yard 5 x Week	n/a	\$ 1,795.04
6 Yard 6 x Week	n/a	\$ 2,122.15

Recycle Center	no change	
	Current	Proposed
Surcharge	\$ 1.60	\$ 1.60

Restart Fee (after suspend)	NEW	
	Current	Proposed
	n/a	\$ 15.00