

**CDBG Expenditure History**

	Total Federal	City			Date Complete/	
Fiscal Year	Allocation	Allocations	Project	Agency	Final Expenditure	Notes
1994-1995	\$ 229,000.00	\$128,850.00	Youth Center (The Grove)	Youthworks (merged into Community Works)	Jun-99	
		\$15,000.00	Staff	ICCA	Jun-95	
		\$5,000.00	Motel Voucher Program	ICCA	Jun-95	
		\$22,900.00	Accessibility Projects	City of Ashland	Jun-95	
		\$22,900.00	Sidewalk Projects	City of Ashland	Jun-96	
		\$34,300.00	Administration	City of Ashland	Jun-95	
		<b>\$228,950.00</b>	<b>Total</b>			
1995-1996	\$ 237,000.00	\$110,000.00	Property Acquisition for Offices	ICCA	Jun-96	144 N. Second St.
		\$21,000.00	Single Family Homeownership Program	City of Ashland/Affordable Housing Committee	incomplete	
		\$10,000.00	Staff	ICCA	Jun-96	
		\$23,700.00	Accessibility Projects	City of Ashland	Jun-96	
		\$23,700.00	Sidewalk Projects	City of Ashland	Jun-96	1,733 lineal feet: Palm Ave., Bridge St., Garfield St., Fifth St., Sixth St.
		\$35,550.00	Administration	City of Ashland	Jun-96	
		\$13,050.00	Contingency	City of Ashland		annual allocation from federal government was higher than original notification
		<b>\$237,000.00</b>	<b>Total</b>			
1996-1997	\$ 231,000.00	\$121,000.00	Youth Center (The Grove)	Community Works	Jun-99	
		\$25,094.00	Lithia Springs Girls House Rec Room	Community Works	Apr-98	
		\$21,053.00	Staff	ICCA	Jun-97	
		\$23,100.00	Accessibility Projects	City of Ashland	Jul-98	
		\$13,000.00	Sidewalk Projects	City of Ashland	Jul-99	1,100 lineal feet: east side of Seventh St. from E. Main St. to A St.
		\$34,650.00	Administration	City of Ashland	Jun-97	
		<b>\$237,897.00</b>	<b>Total</b>			
1997-1998	\$ 228,000.00	\$46,000.00	Apartments for Severely Mentally Disabled	Options for Southern Oregon, Inc.	Dec-98	\$11,885 used, remainder of costs ineligible, \$34,115 rolled over to FY 1998-1999
		\$31,260.00	Medical Services	Community Health Center, Inc.	Apr-98	
		\$32,363.00	Home Repair Program	Jackson County Housing Authority	Jun-98	5 houses
		\$25,000.00	Residential Weatherization Program	ACCESS, Inc.	Jun-98	
		\$8,907.00	ADA Bathroom Remodel	ICCA	Jun-98	
		\$2,940.00	Camping Vouchers	ICCA	Jun-98	
		\$1,890.00	Facility Remodel	Community Health Center, Inc.	Jun-99	
		\$20,000.00	Accessibility Projects	City of Ashland	Jul-98	
		\$22,000.00	Sidewalk Projects	City of Ashland	Dec-98	1,740 lineal feet: north side of Iowa St. from N. Mountain Ave. to Wightman St.
		\$38,000.00	Administration	City of Ashland	Jun-98	
		<b>\$228,360.00</b>	<b>Total</b>			
Fiscal Year	Total Federal	City	Project	Agency	Date Complete/	Notes
	Allocation	Allocations			Final Expenditure	

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1998-1999	\$ 221,000.00	\$134,500.00	Health Center Facility Renovation	Community Health Center, Inc.	Jun-99	112 Helman
		\$18,000.00	Clinical Staff	Options for Southern Oregon, Inc.	Oct-01	
		\$15,150.00	Staff	ICCA	Jun-99	
		\$10,000.00	Home Repair Program	Jackson County Housing Authority	Feb-99	2 houses
		\$22,000.00	Accessibility Projects	City of Ashland	Jun-99	
		\$22,000.00	Sidewalk Projects	City of Ashland	Jun-99	Seventh partial, Iowa partial
		\$33,350.00	Administration	City of Ashland		
		<b>\$255,000.00</b>	<b>Total</b>			
1999-2000	\$ 221,000.00	\$90,000.00	Property Acquisition for Affordable Housing	ACCESS, Inc./Ashland Community Land Trust	Dec-00	3 ownership units in Chataqua Trace
		\$29,000.00	Home Repair Program	Jackson County Housing Authority	Jun-00	4 houses
		\$23,650.00	Staff	ICCA	Oct-00	
		\$1,000.00	Food Boxes	The Salvation Army	Oct-01	
		\$13,000.00	Accessibility Projects	City of Ashland	carried over	
		\$22,350.00	Sidewalk Projects	City of Ashland	Aug-00	1,485 lineal feet: east side of Normal Avenue from Siskiyou Blvd. To Ashland St.
		\$42,000.00	Administration	City of Ashland	Jun-00	
		<b>\$221,000.00</b>	<b>Total</b>			
2000-2001	\$ 221,000.00	\$75,000.00	Property Acquisition for Affordable Housing	ACCESS, Inc./Ashland Community Land Trust	Oct-01	vacant lot at 41 Garfield - will provide 4 to 5 units
		\$33,045.00	Home Repair Program	Jackson County Housing Authority	incomplete	
		\$28,000.00	Staff	ICCA	Oct-01	
		\$7,605.00	Re-roof Group Home	Pathway Enterprises, Inc.	incomplete	
		\$11,050.00	Accessibility Projects	City of Ashland	carried over	
		\$22,100.00	Sidewalk Projects	City of Ashland	carried over	
		\$44,200.00	Administration	City of Ashland	Oct-01	
		<b>\$221,000.00</b>	<b>Total</b>			
2001-2002	\$ 230,000.00	\$120,000.00	Property Acquisition for Affordable Housing	Ashland Community Land Trust	incomplete	
		\$29,500.00	Staff	ICCA	incomplete	
		\$11,500.00	Accessibility Projects	City of Ashland	incomplete	
		\$23,000.00	Sidewalk Projects	City of Ashland	incomplete	
		\$46,000.00	Administration	City of Ashland	incomplete	
		<b>\$230,000.00</b>	<b>Total</b>			