



CITY OF ASHLAND

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

Program year 2008
(July 1, 2008 – June 30, 2009)

Date of Report August 21, 2009

Prepared for:
The U.S. Department of Housing and Urban Development

By:
The City of Ashland
Department of Community Development
Planning Division
Ashland, Oregon



City of Ashland 2008 Program Year
Consolidated Annual Performance and Evaluation Report (CAPER)

Executive Summary

The City of Ashland is an entitlement jurisdiction, receiving an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). As a recipient of CDBG funds, the City is required to prepare a five-year strategic plan that identifies housing and community needs, prioritizes these needs, identifies resources to address needs, and establishes annual goal and objectives to meet the identified needs. This five year plan is known as the Consolidated Plan.

The purpose of the Consolidated Plan is to outline a strategy for the City to follow in using CDBG funding to achieve the goal of the CDBG program, *"to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons."* In 2004-2005 the City of Ashland completed an update of the 5-year Consolidated Plan and the 2005-2009 Consolidated Plan was approved in May of 2005.

Each year the City is required to provide the public and HUD with an assessment of its accomplishments toward meeting the priority goals outlined in the Five Year Consolidated Plan. This annual assessment is known as the Consolidated Annual Performance and Evaluation Report (CAPER).

This document provides a review and evaluation of the City of Ashland's progress toward meeting the annual goals and outcomes as outlined in the Consolidated Plan for the Fiscal Year 2008-2009 as well as the larger five year goals of the 2005-2009 Consolidated Plan. The CDBG fiscal year begins July 1st and ends on June 30th, this report will summarize the City's accomplishments for that time period.

During FY 2008 the City of Ashland continued working toward meeting its priority housing needs through activities such as funding Public Facilities improvements in support of an affordable housing development. During FY 2008 the City continued to work toward affirmatively further fair housing through support of the Fair Housing Council of Oregon to provide education and outreach to Ashland residents and to Social Service organizations that provide services to low and moderate income households. Further, the City has worked with the Fair Housing Council of Oregon to complete an update of the City's Analysis of Impediments to Fair Housing Choice. The tables that follow provide a comprehensive overview of the Consolidated Plans 5 year goals and the City's progress toward attaining those goals.

Priority Housing Needs/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	12	0/0	4/0	4/0	4/0	12/
31 - 50% of MFI	14	2/2	4/2	4/0	4/0	14/
51 - 80% of MFI	29	7/0	7/0	7/0	8/0	29/
Owners						
0 - 30 of MFI	0	0/0	0/0	0/0	0/0	0/
31 - 50 of MFI	5	0/0	1/0	2/2	2/0	5/
51 - 80% of MFI	15	0/0	9/9	0/0	6/6	15/
Homeless*						
Individuals	0	0/0	0/0	0/0	0/0	0/
Families	0	0/0	0/0	0/0	0/0	0/
Non-Homeless Special Needs						
Elderly	1	0/0	0/0	0/0	1/0	1/
Frail Elderly	1	0/0	0/0	0/0	1/0	1/
Severe Mental Illness	0	0/0	0/0	0/0	0/0	0/
Physical Disability	2	0/0	0/0	1/0	1/0	2/
Developmental Disability	1	0/0	0/0	0/0	1/0	1/
Alcohol or Drug Abuse	0	0/0	0/0	0/0	0/0	0/
HIV/AIDS	0	0/0	0/0	0/0	0/0	0/
Victims of Domestic Violence	0	0/0	0/0	0/0	0/0	0/
Total (Sec. 215 and other)						
Total Sec. 215	75	9/2	25/11	23/4	23/6	80/
215 Renter	55	9/2	15/2	15/2	16/0	55/
215 Owner	20	0/0	10/9	8/2	2/6	20/

* Homeless individuals and families assisted with transitional and permanent housing

Priority Housing Activities/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal <u>Plan/Act</u>	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal <u>Plan/Act</u>
CDBG						
Acquisition of existing rental units	2	2/2	0/0	0/0	0/0	2/
Production of new rental units	53	13/0	13/0	13/0	14/0	53/
Rehabilitation of existing rental units	2	2/2	0/0	0/0	0/0	2/
Rental assistance	0	0/0	0/0	0/0	0/0	0/
Acquisition of existing owner units	0	0/0	0/0	0/0	0/0	0/
Production of new owner units	15	0/0	9/9	8/2	8/6	15/
Rehabilitation of existing owner units	3	2/2	0/0	1/1	0/2	3/
Homeownership assistance	15	15/0	0/0	0/0	0/0	15/
Other						
Condo- Conversion/Other	0	0/3	0/9	0/3	0/6	0/
ARU (Accessory Residential Unit)	0	0/4	0/4	0/2	0/3	0/
General Fund (SDC & Comm. Dev. fee Waiver	0	0/8	0/0	0/0	0/0	0/
Production of new rental units HOME/LIHTC	55	11/0	11/0	11/0	11/0	11/
Affordable Homeownership or Rental Total	40	8/11	8/9	8/3	8/9	8/
Rental Only Total	55	11/4	11/4	11/2	11/3	11/

Annual Housing Completion Goals
(Table 3B)

Grantee Name: City of Ashland Program Year: 2008	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	22	6	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	22	6	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	14	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	14	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	8	6	X	<input type="checkbox"/>		
Rehabilitation of existing units	0	2	X	<input type="checkbox"/>		
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	8	8	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	22	6	X	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	22	8	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	14	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	8	8	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	22	8	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Priority Community Development Activities
(Table 2B)

Priority Need	5-Yr. Goal <u>Plan/Act</u>	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal <u>Plan/Act</u>
Acquisition of Real Property	0					
Disposition	0					
Clearance and Demolition	0					
Clearance of Contaminated Sites	0					
Code Enforcement	0					
Public Facility (General)	0					
Senior Centers	0					
Handicapped Centers	0					
Homeless Facilities	0					
Youth Centers	0					
Neighborhood Facilities	0					
Child Care Centers	0					
Health Facilities	0					
Mental Health Facilities	0					
Parks and/or Recreation Facilities	0					
Parking Facilities	0					
Tree Planting	0					
Fire Stations/Equipment	0					
Abused/Neglected Children Facilities	0					
Asbestos Removal	0					
Non-Residential Historic Preservation	0					
Other Public Facility Needs	0					
Infrastructure (General)	0					
Water/Sewer Improvements	0					
Street Improvements	100	20/0	20/0	20/0	20/0	20/
Sidewalks	600	120/0	120/0	120/0	120/0	120/
Solid Waste Disposal Improvements	0					
Flood Drainage Improvements	0					
Other Infrastructure	0					
Public Services (General)	0					
Senior Services	0					
Handicapped Services	10	2/0	2/0	2/0	2/0	
Legal Services	0					
Youth Services	0					
Child Care Services	0					
Transportation Services	0					
Substance Abuse Services	0					
Employment/Training Services	10	0/0	0/0	10/cancelled	0/0	0/0
Health Services	0					
Lead Hazard Screening	0					
Crime Awareness	0					
Fair Housing Activities	0	0/0	0/0	0/0		
Tenant Landlord Counseling	0					
Other Services	0					
Economic Development (General)	0					
C/I Land Acquisition/Disposition	0					
C/I Infrastructure Development	0					
C/I Building Acq/Const/Rehab	0					
Other C/I	0					

ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						
Other						

OUTCOME PERFORMANCE MEASUREMENTS
(Table 1C, 2C, 3A)

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number CDBG/Other	Percent Achieved
DH 1.1	Provide assistance to non-profit organizations that assist the homeless and those at risk of becoming homeless, provide transition assistance to the homeless and help prevent homelessness. (*These goals are established for the Medford-Ashland & Jackson County Continuum of Care region. The goals will be reviewed for modification when the countywide homeless management info system is fully operational.)	CDBG General Fund Private	2005	Number of homeless, or households at risk that have received services to improve health, safety, provide counseling, or improve conditions and assistance to homeless populations that enable them to be self sufficient.	600 400-500 persons per year*	0 / 0 14 ¹ / 0 ² 0/0 200/200 ³ County Homeless management info system is not operational, no data available	0%
			2006				2 %
			2007				0%
			2008				100%
			2009				
			MULTI-YEAR GOAL		20,000-25,000	414	1.7 %
DH 1.2	Encourage development of transitional and supportive housing for extremely low and low-income special needs populations.	CDBG General Fund Private	2005	Number of individuals with special needs that have received services designed to improve health safety, general welfare, and self reliance.	3	0 / 3 ⁴	100 %
			2006		3	0 / 3 ⁵	100 %
			2007		3	0 / 3 ⁶	100 %
			2008		3	0 / 3 ⁷	100 %
			2009		3		%
			MULTI-YEAR GOAL		15	12	80%

¹ City granted \$32,000 in Public Service funds to ICCA for homeless services to improve health and safety, activity was late in getting underway, a portion of the funds were reprogrammed.

² In 2006 the city awarded ICC 13,600 in social service grants out of the city's general fund, these funds are accounted for in DH 1.2 & 1.3 no reporting data is collected for city grant funds.

³ Number of people served at Project Homeless Connect Event counted as both CDBG and non-CDBG funded activity since Housing Program Specialist's time is paid by both CDBG Admin and General Fund, time spent by the City's Housing Program Specialist in planning and participating in the Project Homeless Connect event was in both capacities; as a function of meeting the Homelessness goals set through the Consolidated plan, and as a representative of the City of Ashland working regionally toward the goal of ending homelessness.

⁴ The City provides Social service grant awards to agencies that serve Ashland and surrounding areas. The grants are awarded in the form of two year grants and a breakdown of those funds awarded is provided on page 28. For program year 2005 the city awarded a total of \$102,000 to non-profit agencies serving at risk, homeless, special needs, frail and elderly populations. The city does not require reporting on the use of the grant funds so the number of individuals served cannot be accurately tracked. When the 5 year consolidated plan was drafted the goals generated for the service of special at risk populations looked to these funds to help serve those populations and attain these goals. No CDBG funds contributed to these projects.

⁵ For program year 2006 the city awarded a total of \$99,806 to non-profit agencies serving at risk, homeless, special needs, frail and elderly populations. No CDBG funds contributed to these projects.

⁶ The city social service program funding is a 2 year program, funding levels for 2007 were the same except for the \$13,600 which did not go to ICC since that organization closed their Ashland branch. No CDBG funds contributed to these projects.

⁷ See footnote #6 above.

DH 1.3	Provide assistance to non-profit organizations that provide support services for extremely low and low-income special needs populations.	CDBG General Fund Private	2005	Number of group homes or other supportive housing developed for the elderly, individuals with special needs.	3	0 / 3 ⁸	100%
			2006		3	0 / 3 ⁹	100%
			2007		3	0 / 3 ¹⁰	100%
			2008		3	0 / 3 ¹¹	100%
			2009		3		%
			MULTI-YEAR GOAL		15	12	80%
Affordability of Decent Housing (DH-2)							
DH 2.1	Encourage the acquisition and construction of affordable rental housing.	CDBG General Fund Private	2005	Number of new rental units affordable to, and occupied by, lower-income households	0	0 / 0	100 %
			2006		0	0 / 0	100 %
			2007		0	0 / 0	0 %
			2008		3	0 / 0	0 %
			2009		2		%
			MULTI-YEAR GOAL		5	0	0%
DH 2.2	Encourage the acquisition and construction of affordable housing by private developers.	CDBG General Fund Private	2005	Number of new for purchase housing units created by private developers that are affordable to, and occupied by lower-income households.	2	0 / 3 ¹²	150 %
			2006		2	0 / 9 ¹³	450 %
			2007		2	0 / 3 ¹⁴	150 %
			2008		2	0 / 6 ¹⁵	300%
			2009		2		0%
			MULTI-YEAR GOAL		10	21	210%
DH 2.3	Support home ownership through down payment and homeownership assistance.	CDBG General Fund Private	2005	Number of low-income homebuyers that have purchased a home utilizing down payment or other homeownership assistance.	15	Cancelled due to lack of applicants	0 %
			2006		0		0 %
			2007		0		0 %
			2008		0		0 %
			2009		0		%

⁸ See footnote # 2 and 4.

⁹ See footnote # 3 and 4.

¹⁰ See footnote # 4.

¹¹ See footnote # 4.

¹² Condo-Conversion units' deed restricted as affordable to 80% AMI for a term of 30 years through city ordinance, no CDBG funds contributed to Condo-Conversion Projects.

¹³ Condo-Conversion units

¹⁴ Condo-Conversion units

¹⁵ Condo-Conversion units

				MULTI-YEAR GOAL	15	0	0 %
Sustainability of Decent Housing (DH-3)							
DH 3.1	Support the acquisition and development of affordable rental housing units through a sustainable program, which retains the units as affordable in perpetuity, such as a land trust.	CDBG General Fund Private Federal	2005 2006 2007 2008 2009	Number of existing or new housing units that have been secured as affordable through deed restrictions recorded on the property	10 10 10 10 10	0 / 0 0 / 0 0 / 0 0 / 0	0 % 0 % 0 % 0 % %
				MULTI-YEAR GOAL	50	0	0%
DH 3.2	Support Acquisition and development of affordable ownership housing units through a sustainable program which retains the units as affordable in perpetuity, such as a land trust	CDBG	2005 2006 2007 2008 2009	Number of existing or new housing units that have been secured as affordable through deed restrictions recorded on the property	9 0 0 6 0	9 ¹⁶ / 8 ¹⁷ 0 / 0 2 ¹⁸ / 0 6 / 0	100 % 100 % 200 % 100 % %
				MULTI-YEAR GOAL	15	17	113%
DH 3.3	Retain existing affordable housing, rental and ownership, by supporting rehabilitation programs which recapture the rehabilitation costs for further use in Ashland.	CDBG General Fund State Federal Private Fund	2005 2006 2007 2008 2009	Number of housing units occupied by low income households that have been rehabilitated	2 0 0 1	2 ¹⁹ / 0 0 / 0 0 / 0 3 ²⁰ / 0	100 % 100 % 100 % 100 % 300 %
				MULTI-YEAR GOAL	3	5	166%

¹⁶ RVCD Siskiyou & Faith project land purchased with CDBG award deed restricted for 99 years affordable to homeowners at 80% AMI.

¹⁷ Barclay Square Condos SDC deferral from city general fund, 99 year affordability term to 80% AMI no CDBG funds provided.

¹⁸ ACLT/Habitat project completed, 2 homeownership units built on land purchased with CDBG award in 2002, deed restricted through the land trust.

¹⁹ Two homeowner rehabilitation Program projects completed with CDBG revolving loan funds.

²⁰ One homeowner rehabilitation program project completed with CDBG revolving loan funds.

DH 3.4	Retain existing affordable housing, rental and ownership, by supporting rehabilitation programs using a sustainable program which retains the units as affordable in perpetuity.	CDBG General Fund	2005	Number of existing	2	2 ²¹ / 0	100 %
			2006	housing units that	0	0 / 0	100 %
			2007	have been	0	0 / 0	100 %
			2008	rehabilitated and	0	0 / 0	100 %
			2009	retained as	0		%
			MULTI-YEAR GOAL		2	2	100%
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	Accessibility-Availability of improved public infrastructure serving low-moderate income persons	CDBG General Fund	2005	Number of	20	0 / # ²²	100 %
			2006	households	20	0 / # ²³	100 %
			2007	benefiting from	20	0 / # ²⁴	100 %
			2008	new or enhanced	20	0 / # ²⁵	100 %
			2009	city sidewalks.	20		%
			MULTI-YEAR GOAL		100	#	75 %
Affordability of Suitable Living Environment (SL-2)							
SL 2.1	Construct new sidewalks on existing streets in extremely low-, low- and moderate income neighborhoods.		2005	Linear feet of	15	0 / 0	0 %
			2006	sidewalk	225 LF	Cancelled ²⁶	0 %
			2007	completed in	120	0 / # ²⁷	100 %
			2008	qualified low-	120	0 / 0	0 %
			2009	income Census	120		%
			MULTI-YEAR GOAL		600	#	25 %
Sustainability of Suitable Living Environment (SL-3)							

²¹ Two rental units on Grant Street were rehabbed by ACLT with CDBG award funds.

²² The city purchased a covered bus shelter for installation on Siskiyou Blvd adjacent to the High School. This location is within a designated low income census tract (1900 block 1) where the average household income is only 58% of the area median income. The covered bus stop is intended to improve access to alternative transportation and promote use in inclement weather. The entire \$30,000 expense was paid out of the City's General fund and no CDBG funds were applied to this project. The exact number of low to moderate income households served is unknown.

²³ The City of Ashland provided the Rogue Valley Transportation District (RVTD) with \$290,000.00 in direct assistance to provide reduced bus fares City wide. As the RVTV bus routes transect each of Ashland's low income neighborhoods (Census block groups 0018, 0019, 0020) the reduced fares benefited extremely-low, low- and moderate-income households by lessening the cost of public transportation. The exact number of low to moderate income households served is unknown.

²⁴ See Footnote #23.

²⁵ See Footnote # 23.

²⁶ RVCDC was awarded CDBG funds to complete 225 linear feet of sidewalk, curb, and gutter to serve low-moderate income persons. Because of Davis-Bacon wage rate RVCDC returned the funds and paid for the improvements from other funds.

²⁷ At the East Main street rail Crossing pedestrian and bicycle lanes were added and the street surface was replaced. Access ramps and sidewalk improvements took place in four different neighborhood blocks. These projects utilized funding from the Oregon Department of Transportation, CMAQ grants and City Capital Improvement funds. The City's portion of the total \$863,000 spent on these projects was approximately \$360,000, no CDBG funds were contributed to this project.

SL 3.1	Install Wheel chair ramps in existing sidewalks.		2005	Number of wheel chair ramps installed in existing sidewalks.	2	0 / 0	0 %	
			2006		2	0 / 0	0 %	
			2007		2	0 / # ²⁸	100 %	
			2008		2	0 / 0	0 %	
			2009		2		%	
			MULTI- YEAR GOAL			10	#	25 %

²⁸ See footnote #27

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number CDBG/Other	Percent Achieved
EO 1.1	Support organizations that provide job training and access to employment for extremely low, and low income persons, homeless persons and persons with special needs.	CDBG	2005	Number of individuals earning less than 60% AMI that complete the job training program	0	0 / # Cancelled ²⁹ / # ³⁰ 0 / # 0 / #	100 %
			2006		10		0 %
			2007		0		100 %
			2008		0		100 %
			2009		0		%
			MULTI-YEAR GOAL		10	0	0 %
Affordability of Economic Opportunity (EO-2)							
EO 2.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				%
Sustainability of Economic Opportunity (EO-3)							
EO 3.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				%
Neighborhood Revitalization (NR-1)							
NR 1.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				%
Other (O-1)							

²⁹ The Rogue Valley Community Development Corporation received an economic development grant to assist in administration costs associated with the Youthbuild program. The City contributed \$2500 in general funds to this program which provided extremely low- and low-income residents of Ashland youth (16-22) with training and on the job experience in construction. The City also awarded a CDBG grant to RVCDC for the 2007 program year in support of this economic opportunities program. Program cancelled funds reprogrammed.

³⁰ The City funded two activities in the 2006 program year out the General Fund. Community Works received a grant of \$2500 for their Lithia Springs education program. Specifically funded was a job training component of the program in which low income and at-risk youth are provided training in manufacturing jobs.

O 1.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
Other (O-2)							
O 2.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				

OUTCOME PERFORMANCE MEASUREMENTS
Table 1C
Summary of Specific Homeless/Special Needs Objectives

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Homeless Objectives					
	Special Needs Objectives					
	Other Objectives					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

OUTCOME PERFORMANCE MEASUREMENTS
Table 2C
Summary of Specific Housing/Community Development Objectives

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing					
	Owner Housing					
	Community Development					
	Infrastructure					
	Public Facilities					
	Public Services					
	Economic Development					
	Neighborhood Revitalization/Other					

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3A -- Summary of Specific Annual Objectives

#	Specific Annual Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Rental Housing					
	Owner Housing					
	Homeless					
	Special Needs					
	Community Development					
	Infrastructure					
	Public Facilities					
	Public Services					
	Economic Development					
	Neighborhood Revitalization/Other					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

I. Summary of Resources and Distribution of Funds

The City of Ashland utilized Community Development Block Grant funds to assist in furthering the goals and objectives identified in the Consolidated Plan. For Fiscal Year 2008 the City received \$204,818 in CDBG funding. The City also utilized carryover funds in the amount of \$197,657 in unallocated CDBG funds from the 2007 program year. Lastly, the City has a revolving loan fund balance of \$32,801.00 in Housing Rehabilitation loan repayments. See table 1.1 below.

In the 2008 program year the City of Ashland funded three projects totaling \$365,000. The Housing Authority of Jackson County was awarded \$345,000 in CDBG funds for public facilities improvements on Clay streets and interior streets in support of a low-income housing development. The Fair Housing Council of Oregon was awarded a total of \$20,000 in CDBG funding, \$10,000 in Public Service funds to provide fair housing services including outreach education and enforcement, and \$10,000 in CDBG administration funds to update the City's Analysis of Impediments to Fair Housing Choice. Further the Housing Authority of Jackson County utilized \$10,515.34 in Program Income to complete needed home repairs for three low to moderate income homeowners.

In Program Year 2008, the City expended \$135,264, in Community Development Block Grant Funds and \$10,515.34 in Program Income.

Table 1.1

Agency/Organization	Funds Committed	Funds Expended in FY 2008	Remaining Balance
HAJC	\$345,000.00	\$86,800.00	\$258,200.00
City of Ashland (Admin)	\$30,964.00	\$30,964.00	\$0.00
FHCO AI	\$10,000.00	\$7,500.00	\$2,500.00
FHCO Public Service	\$10,000.00	\$10,000.00	\$0.00
CDBG Fund total	\$395,964.00	\$135,264.00	\$260,700.00
Estimated Program Income	\$43,316.34	\$10,515.34	\$32,801.00
Total	\$439,280.34	\$145,779.34	\$293,501.00

A) Geographic Distribution of Expenditures

The City of Ashland is a relatively small community both in population and incorporated area. Ashland is 4.4 miles long and 1.7 miles wide and comprises seven census tracts and 17 block groups. Of those 17 block groups only 4 qualify as Low- to Moderate- Income block groups. There are no significant areas of racial or minority concentrations within the City. The 2000 Census estimated that the 92% of Ashland's populations is White alone. The City of Ashland does not have any designated Revitalization Neighborhoods nor does the City have any areas that qualify as being affected by slum or blight conditions. The city did not target any CDBG funds to a designated area.

In the 2008 Program year two city wide benefit projects were funded with CDBG grant funds and one of the three housing rehabilitation projects was located in a designated low-income census block group.

II. Narrative Statement

A) Assessment of Three to Five Year Goals and Objectives

In May of 2005, the City of Ashland Acknowledged the Five-Year Consolidated Plan (2005-2009). Fourteen priorities (goals) are identified in the Five-Year Consolidated Plan. The priorities are not ranked in order of importance. Each project/activity, which was undertaken during Fiscal Year 2008-2009, is listed and discussed under the relevant priority.

This assessment provided in this CAPER covers the 2008 Program year (July 1, 2008-June 30, 2009).

For the 2008 Program year the City had very little progress to report on the three to five year Consolidated Plan Goals. Two projects which will provide a total of 15 homeownership units and 60 rental units for low to moderate income households are currently underway and are expected to be completed and reported in the 2010 Program year. One of these projects, the 60 unit rental development utilized CDBG funding for public facilities improvements, this activity is currently underway and will be reported in both the 2008 CAPER and the 2009 CAPER although the completion of the housing units is not expected to be completed until FY 2010. This project will require reporting with regard to beneficiary information before being closed out in IDIS. Please see tables 2A, 1C, 2C, and 3A for details.

B) Affirmatively Furthering Fair Housing

a. In the 2008 Program year the City undertook several activities to affirmatively Further Fair Housing. The City continued its support to the Fair Housing Council of Oregon (FHCO), awarding that organization a total of \$20,000 in CDBG funding to provide education and outreach through trainings to local social service providers, fair housing counseling to City residents, and by conducting Fair Housing Testing in the Ashland Area. Lastly the City funded FHCO to undertake an update of the City's Analysis of Impediments to fair housing choice.

b. In the draft update of the City of Ashland Analysis of Impediments to Fair Housing Choice, the Fair Housing Council of Oregon identified several impediments to fair housing choice.

c. The City of Ashland Housing Commission has already taken action to address some of the issues raised in the draft AI presentation given by the FHCO at the Housing Commission's June 2009 meeting; such as updating the City's Fair Housing Ordinance, and researching rental registries. The City will provide a more detailed identification of impediments and the actions the city intends to undertake to work toward overcoming those impediments in the Program Year 2009 CAPER report, after the City receives the final draft of the AI from the Fair Housing Council of Oregon.

C) Affordable Housing

Progress on the Consolidated Plan goals 1.1 and 1.2, the development of affordable rental and homeownership housing; had throughout the period covered by the 2005-2009 Consolidated Plan been hampered by the high cost of land in the City of Ashland. Though this has been a considerable barrier to providers of affordable housing in the Jackson County area in recent

years, however, the recent economic downturn has served to slow the pace of market rate development in Ashland allowing opportunities for more affordable housing development. Though the City has met its Consolidated Plan goals for affordable ownership housing through the CDBG program, no quantifiable progress has been made toward meeting the goal of 55 new affordable rental units in the period covered by the 2005-2009 Consolidated Plan. The City is currently partnering with the Housing Authority of Jackson County on completing a large scale affordable rental housing development which when completed will allow the city to meet that goal.

The City has also met and exceeded Decent Housing goals 3.3 and 3.4 ownership and rental housing rehabilitation primarily utilizing CDBG funds.

During the 2008 Program year the City saw the addition of six new affordable housing units to the City's inventory. Each of these units is deed restricted to remain affordable through the SDC deferral program for 30 years and through the Rogue Valley Community Development Corporation's (RVCDC) land lease for a period of 99 years. Similarly, six units were deed restricted through the City's Condo-Conversion ordinance to remain affordable to homebuyers making 80% AMI for a period of 30 years.

The City of Ashland does not directly develop or manage affordable housing. The City of Ashland has prioritized the provision of affordable housing to be the highest priority need in the Consolidated Plan. Over the years the City of Ashland has developed a number of programs, incentives, and regulations in an effort to promote the development of affordable housing. Specifically; the City provides a density bonus to developers who construct affordable rental and ownership units, the City defers the System Development Charges (SDCs) for affordable rental and single family homes so long as they remain "affordable" for a period of 30 years. The maximum rent limit set by HUD can not be exceeded, nor can the housing units be sold outside the program during this period, (a change in the SDC waiver program instituted in 2005 was to eliminate the ability to "buy-out" of the program by paying off past SDCs), lastly, the City added language to the zone change, annexation, and condo conversion ordinances that provides for a percentage of affordability under certain circumstances. The funding source for these activities is the City of Ashland's General fund for administration of the City sponsored affordable housing program and foregoing collection of System Development Charges.

The City continues to examine and initiate new and innovated programs to promote, develop, and retain affordable housing.

Worst Case Needs

The City of Ashland has undertaken many steps to try and meet the needs of low-income renters with severe cost burden, to address substandard housing and to lessen or alleviate instances of involuntary displacement. Specifically, the City has worked toward partnering with the Housing Authority of Jackson County on completing a large scale affordable rental housing project. The Housing Authority currently provides approximately 100 housing choice vouchers to residents in the City of Ashland, these vouchers help to alleviate severe cost burden to some Ashland renters. The City of Ashland Housing Commission has listed as one of that body's top priorities the preservation of expiring use HUD subsidized rental complexes.

In an effort to reduce the number of households living in substandard housing, the city awarded homeowner rehabilitation program funds to the Housing Authority of Jackson County over three

grant years, 1997, 1998, and 2000. Loan repayment proceeds from prior years home owner rehabilitation projects are put into a revolving loan fund to fund more homeowner rehabilitation projects. These funds have been used to complete two housing rehabilitation projects for low-income homeowners in Program Year 2008, and was used to complete one housing rehabilitation project in Program Year 2007. The city has also funded the rehabilitation of four existing rental units acquired by Ashland Community Land Trust and deed restricted as affordable for a period of 99 years. Lastly, USDA's Rural Development Department offers low interest loans of up to \$20,000 to complete needed repairs to owner occupied homes, and up to \$7,500 in grant funds to repair the homes of owner occupants who are 62 years old and older. The City makes referrals to Rural Development or the Housing Authority for homeowner repair inquiries.

The city passed a tenants rights ordinance in 2007 in an effort to protect the basic rights of tenants living in multi-family residential units who may be displaced or affected by the conversion of existing multi-family rental housing into for purchase housing. The ordinance requires property owners to notice tenants about the conversion and of the tenant's right to relocation assistance if certain conditions are not met. The City of Ashland follows all federal regulations regarding relocation when carrying out CDBG activities. The City recognizes the continued need for affordable housing for city residents, and will continue to seek out and prioritize opportunities to develop, maintain, and preserve affordable rental and ownership housing to meet the needs of very low, low, and moderate income households.

For Program Year 2008 the City of Ashland

D) Continuum of Care

Consolidated Plan goals aimed at serving homeless and special needs populations however, fell far short of attaining the goal of serving 400-500 homeless, at risk, populations. This goal was based on data provided by a database which would compile information from the service of the entire Jackson County region from service providers throughout the county rather than just residents of Ashland. The database which is a project spearheaded by the Jackson County Continuum of Care Consortium (JCCCC) has yet to be completed, therefore no information has been made available from all regional service providers that would not take into account duplication of services.

The City itself continues to participate in the Homeless Task Force, a sub committee of the Continuum Care, and continues to work toward creating more resources for local and regional homeless and at-risk populations. In the 2008 program year the City of Ashland partnering with the other individual members and member organizations of the Homeless task force put on the first local Project Homeless Connect Event. The one day event took place on June 5th and worked to connect the homeless population of the Rogue Valley to service providers, government agencies as well as to the larger community. The Project Homeless Connect event strove to welcome those experiencing homelessness back into the community through volunteerism and services. The Project Homeless Connect Event also served as an opportunity for the Homeless Task Force to unveil the final draft of Jackson County's Ten Year Plan to End Homelessness. The event provided a hot meal and resources for 400 people. Many of the agencies who participated by having resource tables report that they have had follow ups from the event. Services ranged from free haircuts, dental, mental and medical health services, veterinary services, to hygiene kits, food baskets and crafts for kids. All around the event was deemed very successful for a first time event.

The Ten Year Plan to end Homelessness was adopted by the Jackson County Commissioners on June 3rd 2009. Paul Carlson, HUD Region X, Regional Coordinator of the U.S. Interagency Council on Homelessness, Robert Franco from the U.S. Interagency Council on Homelessness, and Jackson County Commissioner C.W. Smith spoke at the event in support of the Ten Year Plan. The Jackson County Ten Year Plan to end homelessness is available on the Jackson County Website at: http://www.co.jackson.or.us/files/10-Year_Plan_to_End_Homelessness.pdf

Here is an excerpt from the 2009 U. S. Interagency Council on Homelessness Newsletter describing the event;

“SITUATION SOLVED!”



June 10. “Situation solved!” With those words, Jackson County, OR Circuit Court Judge Lisa Greif demonstrated the “immediacy of service” and problem solving that are hallmarks of the Project Homeless Connect innovation. During last week’s Project Homeless Connect held at the Oregon National Guard Armory in Medford, Judge Greif resolved numerous outstanding warrants for minor offenses that had kept the homeless consumers appearing before her from being able to access housing and employment. “I was able to work with one homeless man who had a warrant out for failure to complete his community service,” reported Judge Grief. “I had him complete that service right here by working in the kitchen. Situation solved!” Homeless Court proceedings to clear minor warrants and quality of life infractions on the spot for homeless consumers have become a Project Homeless Connect Best Practice.

Jackson County is located along the Oregon – California border in an area known as the Rogue Valley and includes the communities of Medford and Ashland. Many of the community’s homeless live in informal camps in the nearby forests. This was the community’s first Project Homeless Connect and it kick started implementation of the Jackson County 10 Year Plan that had been endorsed earlier in the week by the Jackson County Board of Supervisors. The plan was developed by the Jackson County Government, United Way of Jackson County, and the Jackson County Homeless Task Force together with community partners. Jackson County became the 10th Oregon County to adopt a 10 Year Plan (see related Oregon 10 Year Plan story below). U.S. Interagency Council on Homelessness Regional Coordinator Paul Carlson joined County Commissioner C.W. Smith, who officially released the plan during a press conference at the Connect event, during which 400 homeless and at risk persons were welcomed and helped by over 100 volunteers and 45 service agencies. A hot lunch, dental care, mental health assessments, bus passes, clothing vouchers, haircuts, food distribution, even veterinary care were among the many valuable services offered at the event which was organized by Ed Angeletti of ACCESS Inc, the local community action agency, with support from the Jackson County United Way and Jackson County Bar Association.

As mentioned above the City has not achieved the Consolidated Plan Goal of assisting 400 to 500 persons annually by providing assistance to non-profit organizations that assist the homeless and those at risk of becoming homeless, by providing transition assistance to the homeless and helping to prevent homelessness. However, due to the Housing Program Specialist's continued involvement in the Homeless Task Force in general and more specifically the time spent on the planning and participation in the Project Homeless Connect Event, the number of persons benefiting from this activity will be counted as contributing toward this goal during the 2008 Program Year. The activities undertaken by the Housing Program Specialist to this end will be divided between CDBG administrative costs and City General Fund as part of the City's Housing Program. For all other activities undertaken in the 2008 program year to assist homeless and special needs populations the City primarily looked to the general fund and non-CDBG funds to fulfill these goals. Please see Outcome and Performance Measures table for details.

The City directs over \$100,000 in general fund dollars to safety net services each year. Awards to selected service providers are made on a two year cycle, with recipients receiving the full award amount on July 1st, of each year. Therefore the award indicated in the table below is an annual allocation and the recipient ultimately receives twice the amount listed. Homeless care providers, low income health care, and essential continuum of care services are funded each year. In the 2007 program year the "Social Service Grants awarded totaled \$119,000. Given the relatively small size of the award requests, the use of the City's General Fund grant awards enables these non-profits to direct the award to services with a minimal amount of grant administration costs.

Table 1.2
Ashland Social Service Grants FY 2007, FY 2008

Organization	Awarded
	Annual allocation (2 year disbursement = award below x 2)
Community Health Center	32,000
Southern Oregon Drug Awareness	1,030
Children's Dental Clinic	3,104
Planned Parenthood	2,060
Ontrack	3,000
Community Works-Dunn House	15,000
Community Works-Sexual Assault Victims Services	2,575
Community Works-Parent Education	1,442
Community Works-Helpline	7,210
Community Works-Street Outreach	5,979
Help Now! (low income legal assistance)	1,100
WinterSpring Center for Living with Loss & Grief	1,000
Southern Oregon Child Study and Treatment Center	2,900
Center for Non Profit Legal Services	6,000
Children's Advocacy Center	2,700
RV Manor- Foster Grandparent	1,200
RV Manor- Retired Senior Volunteer Program	1,500
Mediation Works	2,200
Access Inc (food share – emergency food)	5,500

Jackson County Sexual Assault Response Team	2,350
Interfaith Care Community	13,600
Jackson County Court Appointed Special Advocates (CASA)	2,500
Trinity Respite Care	1,700
Southern Oregon Adolescent Study and Treatment Center	1,350
Total Awarded	\$ 119,000 (\$338,000 over two years)

E) Other Actions

a. Actions to Address Obstacles to meeting Underserved Needs

No specific actions were taken during 2008 that are not identified elsewhere in the Consolidated Annual Performance and Evaluation Report. The 2005-2009 Consolidated Plan does not identify specific underserved populations, however, since the loss of Interfaith Care Community of Ashland, the only local service provider for the homeless population, the City of Ashland Housing Commission has made it a goal to explore opportunities to be more proactive in assisting the Homeless Community. The City's continued involvement in the Jackson County Homeless Task Force is also instrumental in assessing the needs and resources of homeless populations. Similarly, the City's support for local providers of services to low income, at risk, disabled, homeless, and elderly populations through the Social Service grant program funded out of the City's general fund helps to offset the lack of resources and helps to support local providers of services to those populations. See table 1.2 above for details.

b. Foster and Maintain Affordable Housing

As mentioned previously the City of Ashland has been working with the Housing Authority of Jackson County to develop a large scale affordable rental housing complex. The City is also working with Rogue Valley Community Development Corporation on a project that will create 15 new affordable homeownership units though no city funds have contributed to that project thus far.

An Affordable Housing Committee was formed in 1990 and reconvened in 1994 to search for ways to provide economical housing in Ashland. In 1995 a formal Housing Commission was formed. The Housing Commission has endeavored to create policies that will allow additional housing opportunities for low- and moderate- income Ashland households.

The City of Ashland Housing Commission is currently exploring opportunities to promote the protection of the City's HUD expiring use units, researching funding sources for the newly established City of Ashland Affordable Housing Trust Fund, as well as working toward finding new resources to serve the City's homeless populations.

c. Eliminate barriers to affordable housing

Goal 13 of the 2005-2009 Consolidated Plan looks at examining and taking steps toward eliminating barriers to affordable housing, to that end the Housing Commission, the Planning Commission, and the City Council held a joint meeting to open a dialog between city officials, community members, and developers of affordable. The joint meeting took place on September 2008. Barriers to affordable housing and what steps can be taken to overcome such barriers and promote the development of affordable and multi-family housing within the City were examined and discussed. Several viable ideas came out of that joint meeting and are being explored by the City (see meeting minutes attached). In program year 2008 the City also

reviewed and completed the Questionnaire for HUD's Initiative on Removal of Regulatory Barriers (see form 27300 and List of major regulatory reforms attached).

d. Overcome gaps in institutional structure and enhance coordination.

City of Ashland Staff will continue to provide staff support to the City of Ashland Housing Commission including a Housing Program Specialist, which will help provide institutional structure as well as examine and implement opportunities for intergovernmental cooperation. The City will also continue to be an active participant with the Southern Oregon Housing Resource Center to assist in regional coordination of their efforts. Ashland will continue to work with the Jackson County Continuum of Care Homeless Task force to address affordable housing and homeless issues on a regional level.

e. Improve Public housing and resident initiatives

The Housing Authority of Jackson County operates all Public Housing Units in Jackson County. In 2006 HAJC filed for disposition of all of their public housing units three of which were in the City of Ashland. Consequently there are no Public Housing Units within the City of Ashland.

f. Evaluate and reduce lead-based Paint hazards.

Outside of Staff time, the City does not plan to use CDBG funds made available for this activity during FY 2008. The City will ensure that lead testing and clearance is completed on any federally funded project involving a structure built prior to 1978.

g. Ensure compliance with program and comprehensive planning requirements.

HUD has established specific requirements for implementation of the Consolidated Plan. The City of Ashland has made every effort to ensure that it is in compliance with these comprehensive planning requirements. Requirements include holding public hearings, allowing for adequate periods to receive public comments, and ensuring proper public notification of these and other actions. The City continues to make every effort to comply with all regulations that govern the CDBG program.

h. Reduce the number of persons living below the poverty level.

The Housing and Community Development Act of 1992 requires communities to include in their Consolidated Plan a description of an anti-poverty strategy. The City of Ashland has limited resources for addressing the issues involved in reducing poverty and improving the self-sufficiency of low-income residents. Affordable housing is one of the factors directly related to poverty that the City of Ashland does have some ability to influence, and the related goals are covered in the Housing Goals section. In addition, the City supports housing, social service, and economic development programs targeted at the continuum of care needs of the homeless.

In another effort to address poverty within Ashland, during 2001-2002 the City of Ashland passed a Living Wage Ordinance. This ordinance requires that employees of the City, or employers receiving financial assistance or business from the City in excess of approximately \$15,000 (adjusts annually) must pay a minimum of \$12.96 per hour (adjusted annually) to employees engaged in work related to the City project or service contract. The City of Ashland operates a variety of funding and other assistance programs which, together, strategically address the goals of reducing poverty and improving the self-sufficiency of low-income residents. The activities undertaken in conjunction with this anti-poverty strategy can be separated into two primary areas of effort: human services programs targeted at the continuum of care needs; and affordable

housing programs. The City of Ashland provides funding to agencies that address the needs of low income and homeless residents through a Social Service Grant program. The goal of this program is to improve living conditions and self sufficiency for residents by meeting such basic needs as food, shelter, clothing, counseling and basic health care. The goal is carried out by providing funds in excess of \$100,000 every year to various area agencies whose focus meets one or more of these targeted needs.

The Social Service Grant program is funded entirely with general fund dollars from the City of Ashland budget. The award process is coordinated through the United Way of Jackson County. Local agencies and organizations providing continuum of care activities in the Rogue Valley coordinate their applications through a Community Services Consortium. The coordination of services and related funding requests through the consortium attempts to insure that the broad range of needs is met without overlap or duplication of service.

The second element of the City's anti-poverty strategy targets the development and retention of affordable housing. The City of Ashland has made a serious effort to address the issues of housing affordability.

F) Leveraging Resources

While the City itself did not use CDBG funds to leverage other public and private resources, local non-profits have reported the CDBG funds to be essential in obtaining private donations and other public and private grants.

Relating to projects under way in the 2008 program year, the \$345,000 CDBG funds awarded to the Housing Authority of Jackson County for Public Facilities Improvements in support of a 60 unit affordable housing development leveraged; \$100,000 in State of Oregon Housing Trust Funds, \$825,000 in Low Income Housing Tax Credits (LIHTC), \$2,700,000 in Oregon Affordable Housing Tax Credits (OAHTC) and \$100,000 in Low Income Weatherization Program funds.

G) Citizen Comments

The availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for use of 2008 CDBG funds was advertised in the September 9th 2009, edition of the Ashland Daily Tidings (advertisement enclosed) and was posted continuously on the City of Ashland web site from September 10th, 2009 through September 24th, 2009 for public comment. Additionally the Housing Commission reviewed the CAPER at their September 24th Regular meeting to hold a public hearing and obtain comments. No comments had been received as of 3:00 PM September 25th 2009. The 2008 CAPER document remains archived on the City website. (www.ashland.or.us/cdbgcaper2008)

H) Self Evaluation

a. Impact of Activities on Identified Needs

The City of Ashland Five-Year Consolidated Plan for 2005-2009 includes a list of 14 "Goals" of the community. These goals demonstrate that the highest priority need is the provision of affordable housing. To this end, 65% of the yearly CDBG allocation is now directed to this highest priority need. Homelessness and the provision of social services to low and extremely low income households was also identified as a critical need and thus the City re-established a 15% set aside for such activities. Administration of the program uses the remaining 20%.

Outside of the CDBG Program the City allocates over \$100,000 per year of general funds to address social services, \$250,000-300,000 per year to support alternative transportation (goal 7), and over \$100,000 annually to economic development although only a limited percentage (approximately \$2,000-5,000) of this program can clearly be seen to increase economic opportunities to low income residents.

Ashland is a small-city with limited resources; it is highly unlikely that each of the fourteen identified goals can be addressed in any single program year. Furthermore, while Ashland experiences a broad range of needs similar to larger communities, the resources and services available to assist low- to moderate-income people in the Rogue Valley is limited and comparable to rural areas.

In recent years the City of Ashland has been very proactive in its approach to tackling the problem of providing affordable rental housing and home-ownership opportunities for low-income households. Through the elimination of regulatory barriers to affordable housing, the imposition of new regulations that promote affordable housing (see Goal 13), and the establishment of an Affordable Housing Trust Fund. The City continues to look to new and innovative ways to promote, protect and support affordable housing. The City of Ashland continues to offer System Development Charge deferrals for new units affordable to low-moderate income households thereby reducing development costs for affordable housing projects. The City of Ashland is the only city in Jackson County to offer this kind of incentive.

Another priority need which has been difficult to address is assisting individuals in the transition from homelessness to permanent housing situations. Local non-profit agencies, which provide assistance and homeless prevention services, report that the population of homeless individuals in Ashland and in the Rogue Valley is rapidly increasing. Since the loss of the City's only emergency shelter organization in 2007, the Ashland City Council adopted an Emergency Shelter Resolution in an attempt to provide a resource for the City's homeless population in extreme weather (see goal # 4). The City will assist in endeavors to develop transitional housing within the city, and would entertain using CDBG funds in supporting an organization that offered emergency and transitional housing in the former Interfaith Care Community (ICC) location or in a yet to be identified property.

In comparing the outcomes proposed in the 2005-2009 Consolidated plan with the actual outcomes for this program year and the three preceding years, staff sees that some outcomes have been met, such as the number of home ownership projects, and rehabilitation projects, and many actual outcomes have fallen short of the goals, such as the creation of affordable rental units and services to homeless populations.

b. Barriers to Fulfilling Strategies

The most obvious barriers to addressing the Priority Needs of the Five-Year Consolidated Plan are a lack of resources and the high cost of housing in the Ashland Community. Due to the current economic climate housing prices have declined throughout the country. This is true of Ashland as well, though the decrease in property values in the Ashland market has been nominal by comparison. The situation has, however, allowed more opportunities for local and regional developers of affordable housing. The median home price in Ashland in June of 2009 was \$328,509, which is still quite high when compared to both Jackson County at \$190,000 and \$260,000 for the State. Property values in Ashland increased more rapidly than the in rest of the state and Jackson County during the housing boom (increasing on an average of over 20% over the past 5 years) and have maintained their values despite the economic downturn.

Ashland's CDBG allocation has decreased annually in recent years and future projections identify further reductions are possible or even the elimination of entitlement community status. The loss of Federal support for affordable housing places an increasing burden on small communities to address the goals established in the Consolidated Plan with local regulatory controls or local commitment of funding. Although Ashland continues to promote affordable housing through direct financial support and the establishment of regulatory incentives and controls, limited resources and limitations on the extent of regulation allowable under state law reduce options for the City.

c. Improvements

The City of Ashland ranked the Priority Needs of the Five-Year Consolidated Plan for 2005-2006 to help address the limited resources available for social services and community needs in the Rogue Valley. Specifically this ranking directs the majority of available CDBG funds to the highest priority need, the provision of affordable housing.

1) Monitoring

Each Community Development Block Grant (CDBG) Program Year the City reviews each CDBG activity that was underway and ranks the sub-recipient's risk factors by assigning points for each of the rating criteria on the form provided. The designated points on the rating form are established to prove a means of quantifying a Risk Factor and are useful as tools in determining the extent of monitoring for a given activity. Other factors, as deemed relevant by the City of Ashland, can be used in establishing a higher or lower risk factor than the numerical rating system. A CDBG monitoring visit may consist of an on-site monitoring or a desk monitoring. All CDBG grantees will be monitored once prior to a contract being administratively closed. The areas monitored may include:

The CDBG staff objectives for monitoring are to determine if grantees are:

- Carrying out their CDBG-funded activities as described in their contracts (as modified or amended);
- Carrying out the program or project in a timely manner in accordance with the scheduled included in the CDBG contract;
- Charging costs to the program or project which are eligible under applicable regulations;
- Complying with other applicable laws, regulations and terms of the CDBG contract;
- Conducting the program in a manner which minimizes the opportunity for fraud, waste and mismanagement; and
- Have a continuing capacity to carry out the approved program or project.
- Overall management system, record keeping and progress in activities.

When a grantee is found to be out of compliance, CDBG staff will identify a specific period of time in which compliance should be achieved. Usually the grantee will have 30 days to correct deficiencies. Copies of supporting documentation demonstrating that corrective action has been taken will be required. Additional time for corrective action may be allowed on a case by case basis. Failure by the grantee to correct deficiencies may result in funds being withheld and possible restrictions on future grants.

For the 2008 Program year CDBG staff completed the risk analysis worksheet for the three sub-recipients with open activities. A summary of the monitoring and the cumulative numeric ranking

based on the CDBG program risk analysis worksheet is provided for each recipient. As part of the City's annual CDBG Monitoring Program a Risk Analysis was completed in July of 2009 in which the CDBG programs exposure, effectiveness and efficiency was evaluated. None of the sub-recipients of CDBG funds were categorized as 'High Risk' through this analysis. The City elected to conduct monitoring visits with one recipient that had active CDBG funded projects as part of our monitoring strategy for this program year as is outlined more fully below.

- 1.) **Ashland Community Land Trust (ACLT):** Staff is scheduled to conduct an on site monitoring in October of 2009 to get an update on the Low to Moderate Income Housing activities proposed by ACLT on land acquired with CDBG assistance. The City is proposing an updated timeline for completion of rehabilitation and construction activities as well as updating beneficiary data for the two rental units.
- 2.) **Fair Housing Council of Oregon (FHCO):** The Fair Housing Council of Oregon was awarded funds for two projects in the 2008 Program year. FHCO was awarded \$10,000 in public service funds to offer Fair Housing Counseling to Ashland Residents, to complete Fair Housing Testing in the Ashland area and to provide 2 trainings for Social Service providers who serve the Ashland Population. FHCO was also awarded \$10,000 in Planning and Administration funds to undertake an Analysis of Impediments to fair housing choice (AI) for the City. Both projects were found to be "Low Risk." There was some concern regarding the timely submission of required reports; however that issue was resolved without having to resort to a formal action.
- 3.) **Housing Authority of Jackson County (HAJC):** Staff conducted a risk analysis of in July of 2009. The Housing Authority of Jackson County was found to be "Low Risk" receiving a score of 29. Despite a slight delay in project implementation HAJC is on track to complete the funded activity within the timeline proved in the sub recipient contract. HAJC was the only entity to receive CDBG funding in the 2009 program. The Public Facility improvements that will be counted in this CAPER will be those that were completed with 2008 funding, the Public Facility improvements that will be counted in the 2009 CAPER may be a combination of improvements funded with both 2008 and 2009 funding.

III CDBG Program Narrative

Action Plan for 2008-The activities undertaken as described in the Consolidated Annual Performance and Evaluation Report (CAPER) were consistent with the 2005-2009 Consolidated Plan, the Action Plan for 2008, or in previously identified Action Plans.

The table below shows the projects awarded CDBG funds in Program Year 2008:

CDBG Funded Projects for Program Year 2008

Project ID	Recipient Organization	Activity Name	Location	CDBG Funds	Households or Persons Assisted Annually
2008-1 (Consolidated Plan Goal 14)	City of Ashland	CDBG Administration	city wide	\$30,964	city wide
2008-2 (Consolidated)	Fair Housing Council of	Fair Housing Project	city wide	\$10,000	city wide benefit

Plan Goal 9)	Oregon				
2008-3 (Consolidated Plan Goal 9)	Fair Housing Council of Oregon	Analysis of Impediments	city wide	\$10,000	city wide benefit
2008-3 (Consolidated Plan Goal 1, and 7)	Housing Authority of Jackson County	Snowberry Brook Development Public Facilities Improvements	Clay Street and Interior Streets adjacent to Snowberry Brook	\$345,000	City wide benefit
Unfinished CDBG Funded Projects from prior Program Years to be cancelled with funds reprogrammed per the awards above.					
2006-1	ICCA	Transitional Housing Coordinator	City of Ashland	\$8,666	Total award amount was \$32,000, project only utilized \$23,333, and the unexpended portion has been carried over.
2007-2 (Goal 12)	Rogue Valley Community Development Corporation	Youthbuild Program	Economic Development Activity – multiple sites (Ashland and Medford) but primarily on-site construction at 795 Park Street.	\$31,190	ACTIVITY CANCELLED: RVDC unable to recruit adequate number of Ashland residents to qualify the project.
2007-3 (Goal 1)	City of Ashland	Land Acquisition	To be Determined	\$152,801	<i>PROJECT UNIDENTIFIED< FUNDS TO BE REPROGRAMMED UNDER GOAL 2008-3 above.</i>

Assessment of Relationship of CDBG funds to Goals and Objectives

Goal 1: To increase the supply of affordable rental housing for extremely low-, low- and moderate-income families. Where possible, give funding priority to those projects that will provide benefits to residents with the lowest incomes.

Action to meet priority and time-line

As stated in the 2008 Annual Action Plan, for the second consecutive year the City of Ashland did not receive responses to the Request for Proposals issued for affordable housing/Capital Improvement projects in the regular CDBG funding Cycle. As a result, the City of Ashland had accumulated \$346,512 in CDBG funds. The City re-issued an RFP in October 2008 in an effort to expend these unallocated funds and to meet the Department of Housing and Urban Development's timeliness rule by expending at least 1.5 times the city's annual allocation of grant funds prior to the close of the 2008 fiscal year on June, 30th 2009.

The City received three applications in response to this RFP. At a public hearing held on November 18th, 2008, the Ashland City Council directed the City to award the entirety of these funds to the Housing Authority of Jackson County for the installation of Public Facilities in direct support of an affordable housing project (Goal 7).

This project will assist the city in meeting several of the goals and outcomes identified in the 2005-2009 Consolidated Plan. Specifically Goals 1; *increasing the supply of affordable rental housing*, Goal 7; *to provide safe and convenient access to alternative transportation routes*, and Outcomes; DH 2.1; *to encourage the acquisition and construction of affordable rental housing*, DH 3.1; *Support the acquisition and development of affordable rental housing units through a sustainable program, which retains the units as affordable in perpetuity, such as a land trust*, and SL 1.1: *Accessibility-Availability of improved public infrastructure serving low-moderate income persons*.

It is estimated that this project will serve 60 low- and extremely income households below 60% AMI. 100% of the City's CDBG funds were used for activities that benefited extremely low- low- and moderate-income persons.

Though the City did not meet the Department of Housing and Urban Development's timeliness rule by expending at least 1.5 times the city's annual allocation of grant funds prior to the close of the 2008 fiscal year on June, 30th 2009. The City feels very confident it will expend the balance of the 2008 grant award to the Housing Authority before May of 2010 when the next timeliness test will take place. As shown in table 1.1 the Housing Authority had drawn down \$86,800 in grant funds in the 2008 Program year. The Housing Authority has since completed a second draw which will be reported in the 2009 CAPER report. Further, the City has also drawn over \$50,000 in CDBG Administrative and planning and Public Service Grant funds by the close of this program year.

Housing Authority of Jackson County (HAJC)

Established in 1969, the Housing Authority of Jackson County is the regional provider of HUD Housing Choice Voucher Program, as well as a variety of other state and federally funded rental programs that serve low to moderate income families. Currently the Housing Authority provides housing and related services to 2,243 households in Jackson County. Their mission is: *To provide, develop and preserve decent, safe and affordable housing to families and individuals while coordinating efforts toward self-sufficiency*. The Housing Authority has a long history of experience in utilizing CDBG funding.

HAJC Snowberry Brook



The Housing Authority of Jackson County was awarded \$345,000 in CDBG funds in Program Year 2008 to complete public facilities improvements in support of an affordable housing development. The Snowberry Brook project is expected to break ground in late fall of 2009; this 60 unit development will be affordable to households earning 60% of the Area Median Income and below. It is expected to be complete by late fall of 2010 and will be the first Earth Advantage certified multi-family project completed in the City of Ashland. Snowberry brook will also be the first new large scale

affordable rental housing development built in the City in over two decades and will be the first multi-family property built by the Housing Authority in Ashland.

The Housing Authority was awarded over 11 Million in Consolidated Funding Cycle (CFC) grant funds from Oregon Housing and Community Services (OHCS) to build Snowberry Brook. The City of Ashland was given the highest priority ranking in the last CFC cycle due to the high need for affordable housing and to the lack of recent affordable housing projects built the city.



Goal 2: *To increase the homeownership opportunities for extremely low-, low- and moderate-income households. Where possible, give funding priority to those projects that will provide benefits to residents with the lowest incomes.*

The development of affordable home ownership opportunities for low and extremely low income households is a high priority for the City of Ashland. In 2007 the City sold surplus City owned property, the proceeds from the sale of this property was applied to the goal of addressing Ashland's Housing needs.

A portion of the proceeds from the sale of surplus City property have been applied to the purchase of a .32 acre portion of a 2 acre property owned by the Ashland Parks Department located on upper Clay street at the terminus of Chitwood Lane. In late 2007 the City of Ashland issued a Request for Qualifications for a qualified affordable housing developer to develop five affordable housing units for homeownership. Rogue Valley Community Development Corporation (RVCDC) was chosen. The addition of these affordable homeownership units will be reported in the Capex report for program year in which their Certificates of Occupancy are issued.

No CDBG funds have been allocated to this project.

Ashland Community Land Trust (ACLT)

The purpose of the land trust is to create and sustain long-term affordable housing in the city limits of Ashland for low and moderate-income families. The land trust acquires and holds land, while the improvements are sold or rented to the low-income residents.

ACLT Bridge St.

ACLT purchased the property located at 404 and 408 Bridge Street with \$328,800 in CDBG funds during the 2006 program year. The purchase of the property was completed on October 12, 2006. Although a variance request to driveway width was granted, the additional two homeownership units are yet to be built. It is anticipated that they will be completed in the 2009-2010 Program year and will therefore be counted in a subsequent CAPER.



Rogue Valley Community Development Corporation (RVCDC)

RVCDC received two prior CDBG awards which resulted in the acquisition of Property during the 2004 CDBG Program Year. Combined the two properties allowed RVCDC to develop 15 affordable ownership units in cooperation with the USDA Rural Development Mutual Self Help Program. Through the Mutual Self-help homeownership program homebuyers contributed a significant amount of "sweat equity" to the project in order to lower the purchase price to below \$120,000 per unit. In the Program year 2006 nine of the 15

affordable ownership units were completed and are currently occupied by qualified low to moderate income homeowners. In Program Year 2008 the remaining six units were completed and received Certificates of Occupancy. These units are counted in this year's CAPER report

RVCDC - Park St.

Phase two of RVCDC's Mutual Self-Help project, located at 795 Park Street was purchased for a total of \$350,000 with \$274,000 being provided by the CDBG Program. The remaining \$76,000 in purchase price and additional closing costs were obtained through a loan from Rural Development's Collaborative in the amount of \$80,500. As with the previous site (9 units on 2001 Siskiyou Blvd in 2005) RVCDC has partnered with USDA's Self-Help Program to obtain low-interest construction loans for the home-owner/builders to develop the six units intended for this site. All units were made affordable to households earning less than 80% Area median income. The six units located at this site qualified for the deferral of SDCs and Engineering and Community Development fee waivers in the cumulative amount of \$57,057. This contribution allowed RVCDC to further reduce the purchase price of each unit by approximately \$10,000. Homebuyers also utilized USDA low interest home loans to further reduce the housing cost burden. The City Contribution of \$57,057 will be reported in this Program Year.



Affordable Housing Program

The City of Ashland continues to offer incentives to non-profit and for profit developers, community development corporations, and public housing authorities to encourage the development of new affordable housing options. Similarly the City of Ashland continues to look for ways to create new regulations or amend existing regulations that serve to promote, protect, and maintain the City's affordable housing stock. These incentives and regulations are detailed below.

In 2005-2006 the City passed a new resolution (res 2006-13) that established Ashland's Affordable Housing Guidelines as well as the thresholds for a waiver of Community Development fees, and Engineering Services fees for eligible affordable units that are voluntarily provided. These fees amount to 1.85% of a project's valuation. Therefore the automatic waiver of these

fees for voluntarily provided affordable unit's amounts to a direct subsidy from the City in the average amount of approximately \$1500 - \$2500 per unit.

This program allows the deferral of SDCs for any affordable unit targeted to ownership households earning less than 80% the Area Median Income (AMI), or rental households dedicated to households earning 60% AMI or less. A total of 54 households are currently participating in the program. During the 2008 program year two projects received planning approval which will qualify for SDC deferrals. Rice Park, a 15 unit development built through the partnership of RVCDC, USDA's Rural Development, and Rural Community Assistance Corporation (RCAC). The estimated deferred SDC amount on this project is \$97,000. Snowberry Brook, a 60 unit affordable rental development will also qualify for a deferral of SDC's as well as partial Engineering and Community development fee waivers. The amounts of those waivers and deferrals are not know at this time. Both of the City's contributions to these projects will be counted in subsequent CAPERS.

Density Bonus Program

The City of Ashland offers a density bonus for the voluntary inclusion of affordable housing within a subdivision or multifamily development. Both affordable developments mentioned above took advantage of the Density Bonus Program during the 2008-2009 Program year.

Condominium Conversions

The City allows conversion of apartments on a sliding scale, where the larger the complex the more rental units must be retained. In cases where an owner wishes to exceed this limitation to create more market rate ownership units the City then requires the provision of affordable housing. The City considers units that are required to be affordable to be added to our inventory only upon the recording of deed restrictions on the property. The Affordable Housing Program parameters under resolution 2006-13 establish that rental apartments converted into condominiums are to be affordable at the 80% income level for a period of not less than 30 years. This ordinance amendment in 2007 was intended to preserve a decreasing supply of rental apartments.

The time period between the initial approval for conversion of an apartment complex into condominiums, and the actual recording of a condominium survey can be lengthy. The corresponding resale restriction covenants (deed restriction) are not imposed until such time as the condominium survey is completed thus this CAPER will distinguish between those approved and those considered complete.

Completed Conversions

Park Street

An existing thirty (30) unit apartment complex received approval for conversion in 2006. This approval required that six (6) of the units be designated as deed restricted affordable housing targeted to households earning less than 80%AMI. The final condominium surveys for this condominium conversion project were approved by the City in June of 2008, but the signed Resale Restriction Covenants for these affordable units were not recorded until PY 2008.

Total Conversions

In the 2008 CDBG program year the City added six (6) new condominium units to our affordable housing stock through condo conversions. Currently there are no planning applications pending

approval for conversion of existing apartments. Although 71 total units completed or initiated conversion to condominiums in 2006-2007, only 3 units converted in 2007-2008, and only 6 in 2008-2009. The rate of condominium conversions has decreased considerably since 2006. This marked reduction in conversions may be attributed to the recent economic downturn in the housing market as well as City initiated ordinance changes instituted to addressing the adverse impacts of such conversions on tenants and on the City's rental housing stock.

Total Affordable Units Added to the Cities Inventory from July 1, 2008 - June 30, 2009

During the 2008 CDBG program year ***Ashland increased its stock of affordable ownership housing by 12 units.***

As noted above, six (6) new condominium units were designated as affordable through the condominium conversion process and two (6) new homeownership units were built through the collaboration of RVCDC, RCAC, and USDA-RD and utilizing partial funding from CDBG grant funds.

Goal 3: To maintain the existing affordable housing supply. Where possible, give funding priority to those projects that will provide benefits to residents with the lowest incomes. Also, give funding priority to those programs which retain the units as affordable in perpetuity, or recapture the rehabilitation costs for further use in Ashland.

Technical Assistance

The City provided technical assistance to nonprofit organizations whose mission includes providing affordable housing. This technical assistance includes; providing information on the CDBG program, City zoning regulations, educating agencies on the planning process and providing information on the City's affordable housing programs including deferred systems development charges and density bonuses. The City also aims to direct potential affordable housing developers to other resources such as Rural Development programs and Oregon Housing and Community Services funding. The City of Ashland has provided technical assistance through the Planning Division as requested and has supported applications consistent with the Consolidated Plan. The City provided assistance to the Access, Inc., Rogue Valley Community Development Corporation, Rogue Valley Habitat for Humanity, Ashland Community Land Trust, and the Housing Authority of Jackson County in both their search for available property for CDBG funded projects, as well as in preparing applications for proposed developments during the 2008 CDBG program year.

Goal 4: Encourage the development of emergency and transitional housing for homeless families with children and/or individuals.

In 2007, the Ashland City Council approved a resolution setting forth policies and conditions under which the city will provide emergency housing for homeless and other individuals during severe weather conditions. In the event of the need for an emergency shelter during extreme weather, the use of Pioneer Hall or other available city-owned buildings may be used. The temporary shelters are staffed by CERT volunteers organized and trained by the City's CERT Coordinator.

Ashland experiences “extreme weather” conditions primarily during the winter months where temperatures can drop below 20 degrees, and exposure to the elements can be hazardous to persons without adequate shelter. In the 2008 Program Year, 12 Emergency shelters were activated, and 102 homeless individuals were served. The provision of such emergency housing in City buildings is a relatively new activity for the City and was initiated because of the loss of ICC the City of Ashland’s emergency services provider.

The City of Ashland's general fund absorbs the cost of maintaining the facilities and making them available to individuals in need of emergency housing during extreme weather conditions. Support for the CERT staff comes from grant funding and the City’s General Fund.

The City continues in its endeavors to develop transitional housing by working regionally with the Jackson County Homeless Task Force, and locally through the Housing Commission and providers of food and meals to homeless populations. The City of Ashland’s CDBG program would entertain supporting an organization that offered emergency and transitional housing in the former ICCA location or in a yet to be identified property but has not directed resources directly for its development.

No CDBG funded actions were undertaken or completed during the 2008 program year that specifically applied CDBG funds toward the development of emergency or transitional housing.

Goal 5: Support services for homelessness prevention and transition. Where possible, give funding priority to services that are part of a comprehensive approach that improves the living conditions of clients. Safety net services or services that meet basic needs shall only be funded with CDBG dollars if it can be demonstrated that clients receiving those benefits are part of a program that will eventually help them obtain self-sufficiency.

Aside from the CDBG Planning and Administrative funding allocated to provide support for the Housing Program Specialist position in general, and specifically to time spent planning and participating in the 2008 Project Homeless Connect Event, no CDBG funded actions were undertaken or completed during the 2008 program year that specifically applied CDBG funds toward the support services for homelessness prevention and transition, or for safety net services that focus on self sufficiency.

The City does allocate over \$100,000 of general fund dollars each year in Social Service grants from the City General Fund. These Social Service grant allocations are listed under the Continuum of Care Narrative, as table 1.2.

Goal 6: To support housing and supportive services for people with special needs. People with special needs include the elderly, the frail elderly, persons with developmental disabilities, persons with physical disabilities, persons with severe mental illness, persons with alcohol or other drug dependencies and persons with HIV/AIDS or related illnesses.

No specific CDBG Funded activities were identified in 2008 Action Plan to address this goal.

The City will continue to support the development of housing and supportive services for individual with special needs. The City allocates “Social Service Grants” out of the City’s General Fund to address these needs. Through this City Grant Program an annual allocation of \$119,000

was awarded to 20 agencies of which the majority specifically addresses supportive services for people with special needs. This allocation was provided for FY 2007 and FY 2008 for cumulative doubling of the award amounts listed. In total the City contributes \$338,000 over a two year period to the agencies listed in Table 1.2.

Of these awards most notably the Community Health Center was provided \$32,000 annually to provide health care services, Community Works was given a combined total annual award of \$32,206 to provide services including rape crisis counseling as well as temporary shelter for victims of domestic violence. Additionally an annual grant of \$3,000 was provided to OnTrack Inc. to assist in the operating expenses for their drug abuse treatment programs.

The City does not use CDBG funds for these activities as they are entirely funded out of the City General Fund.

Goal 7: To provide safe and convenient access to alternative transportation routes in extremely low-, low- and moderate-income neighborhoods.

In previous years the City had made a CDBG commitment to sidewalk improvements in moderate- and low-income neighborhoods by allocating ten percent of the total federal funding for sidewalk improvement and new construction annually in prior years. However the Ashland Consolidated Plan was revised to eliminate this 10% set-aside beginning with the 2002-2003 program year. This limitation on the allocation of CDBG was continued in the 2005-2009 Consolidated Plan further eliminating the potential to apply CDBG funds to sidewalk improvements exclusively based on qualified low-income neighborhood status.

CDBG funds in the amount of \$345,000 were awarded to the Housing Authority of Jackson County to complete public facilities improvements along Clay Street and two new interior streets including sidewalks, and street lighting. To this end the Housing Authority has spent \$86,800 of their 2008 CDBG award.

During the 2008-2009 program year the City of Ashland provided the Rogue Valley Transportation District (RVTD) with \$270,000.00 to underwrite the cost of public transportation by providing reduced bus fares City wide. As the RVTD bus routes transect each of Ashland's low income neighborhoods (Census block groups 0018, 0019, 0020) the reduced fares benefited extremely-low, low- and moderate-income households by lessening the cost of public transportation. The fare reduction was a 50% reduction from fares elsewhere in the Transportation district. This reduction meant fares in Ashland were only \$1.00 verses \$2.00 elsewhere in the valley. Further the City's contribution to RVTD also reduced the fare from \$4.00 to \$2.00 for the Valley Lift program which provides door to door transportation for the disabled and mobility impaired residents of Ashland. Lastly the City purchases \$4,000 in bus passes to be provided to qualified senior citizens and Ashland High School students.

The City did not utilize CDBG funds toward this goal in the 2008-2009 program year The full \$274,000 contribution to RVTD for reduced fares was provided by the City's General Fund.

During the 2008-2009 program year the City of Ashland did not utilize any and Public Works funds toward public improvements.

Goal 8: To make city facilities easier and safer to use for people with disabilities.

The City committed to providing accessibility improvements to City-owned buildings through an agreement with the Department of Justice (DOJ) to improve access to City facilities. The City has completed all improvements outlined in the Department of Justice Agreement to be compliant with the Americans with Disabilities Act and received an acknowledgement of compliance in FY 2006 from the DOJ, thereby ensuring those identified City facilities are accessible to people with disabilities.

As new facilities are designed and developed, or new standards for accessibility are established, the City will ensure that the accessibility needs of Ashland's residents are addressed.

The City did not utilize CDBG funds toward this goal in the 2008 program year.

Goal 9: To affirmatively further fair housing.

Fair Housing Council of Oregon (FHCO)

The Fair Housing Council of Oregon has been an invaluable partner to the City of Ashland in affirmatively furthering fair housing. During fiscal year 2008 the City of Ashland supported FHCO in its outreach and education activities by awarding \$10,000 in CDBG funding to provide trainings to local social providers of services to low and moderate income, and special populations, this award also supported fair housing counseling to City residents, and allowed the Fair Housing Council to conduct Fair Housing Testing in the Ashland Area. Lastly the City awarded FHCO \$10,000 to undertake an update of the City's Analysis of Impediments to fair housing choice.

City of Ashland general funds and CDBG funds (Planning and Administration allocation) were utilized for staff support as well.

Legal Services and CASA

The City of Ashland provided the Center for Non-Profit Legal Services a general fund grant in the amount of \$6,000 explicitly to provide legal assistance for low income Ashland households facing housing discrimination or harassment. Low-income Ashland households facing housing discrimination were able to obtain legal services through the Center for Non-Profit Legal Services that may not otherwise be in a position to pursue legal action. During the 2008-2009 program year the City provided CASA with a \$2,500 grant to assist them in providing minority residents with an advocate and a resource for housing assistance. These activities attempt to address the enforcement side of Fair Housing in addition to the educational trainings that work preemptively to reduce discrimination before it occurs.

The City did not utilize CDBG funds toward the \$8,500 in grants noted above.

Goal 10: Assure activities assisted by the City are conducted in compliance with state and federal laws that apply to lead-based paint hazards, and the information distributed about lead-based paint is in compliance with current state and federal laws.

Revolving Loan funds from the City's CDBG funded Housing Rehabilitation program were utilized to complete repairs on two single family residences in the 2008 Program Year. Only one of the two residences was built prior to 1978, and therefore had the potential to contain lead based

paint. The nature, scope, and cost of the repairs (sewer line replacement) on the home were such that they did not trigger Lead Based Paint regulations. Consequently, the City did not contribute any revolving loan funds or other CDBG program funds for an activity addressing this goal during 2008. The City will continue to ensure that when the potential of lead based paint hazards exists on an activity by the City that any and all effected parties will be provided with appropriate information and that proper abatement will take place.

Goal 11: To reduce the number of people living in poverty in the City of Ashland.

The City did not use CDBG funds for a specific activity addressing this goal during the 2008 Program year. As outlined below the ALIEAP program provides financial assistance to impoverished households and thus improves their living conditions and may function to assist individuals in moving out of poverty.

Ashland Low-Income Energy Assistance Program (ALIEAP)

As the City of Ashland owns and operates the Electric Utility, the City is in the unique position to assist very-low income households in meeting their energy needs, specifically during the winter months when energy costs and use are highest. To this end the City targets assistance to Low-income Ashland utility customers who need help to pay their heating bills over the course of each winter.

Applicants must have an active electric utility account with the City and the Applicant's household income may not exceed 125% of the Federal Poverty Guidelines. Over the course of the CDBG program year (July 1, 2008 – June 30, 2009) the City of Ashland provided \$72,541.61 in direct assistance to 345 extremely-low or low-income households to assist with electric utility bills. The City provided an additional \$5,077 to assist 40 extremely-low or low-income households with heating assistance. The City of Ashland also provided a Senior and Disabled Discount on electric usage charges to 119 households totaling \$29,708.19. Cumulatively, through this program the City provided direct assistance out of the general fund toward this goal in the amount of **\$107,326.80** from July 1, 2008 –June 30, 2009.

Goal 12: Promote and support activities in the community that improve or provide access to economic opportunities for extremely low- and low-income residents of Ashland.

Although no CDBG funds were directed to address this goal, the City of Ashland granted numerous Economic Development Grants during the 2008 CDBG program year. 20 different organizations received awards, however the majority were granted to organizations supporting the arts (Ballet, theater, singers, etc.).

Home Occupations

Ashland also recognizes the increasing opportunities for low income residents to participate in home businesses, either as a proprietor of services, manufacturer of goods, or through employment at such small home occupations. Between July 1 2008 and June 30, 2009 the City issued 83 Home Occupation permits for new businesses within residences. Home Occupation Permits allow incubator businesses, home based services, internet based businesses and other such small, residentially compatible, business opportunities for Ashland residents. Given the ability to work out of ones home, expenses typically required for securing commercial property are eliminated. No data is collected on the incomes of applicants for Home Occupation Permits

so it can not be determined how effective this is at providing opportunities for low- or extremely-low income households.

Goal 13: *Remain aware of the barriers to affordable housing in Ashland, and where it is within the City's ability; take steps to overcome such barriers.*

Education and Outreach is a significant role of the Housing Commission and such activities often have the benefit of not just disseminating information, but collecting information as well. Such a dialogue within the City facilitates an awareness of the barriers to affordable housing and highlights mechanisms available to address such barriers. A coordinated effort between the Housing Commission, the Planning Commission, and the City Council took place September 2008 to discuss barriers to affordable housing and what steps can be taken to overcome such barriers and promote the development of affordable and multi-family housing within the City. Several viable ideas came out of that joint meeting and are being explored by the City. In program year 2008 the City also reviewed and completed the Questionnaire for HUD's Initiative on Removal of Regulatory Barriers. The Housing Commission will continue to implement the actions outlined in the adopted Affordable Housing Action Plan, <http://www.ashland.or.us/Page.asp?NavID=1350> specifically; identification of funding methods to support the Trust Fund is a primary goal of the City for the 2009 fiscal year.

No new activities were initiated in the 2008-2009 program year to address this goal and no CDBG public service or CIP funds were expended on related activities. Administrative CDBG funds have contributed to the support of activities that address the development of affordable housing units funded in whole or in part with CDBG awards. The City General Fund has provided the funding for addressing the Council goals of establishing a Housing Trust Fund. Further the Land Use modifications that assist in the removal of barriers to affordable housing will be undertaken utilizing Staff funded through the City General Fund.

Goal 14: *To provide institutional structure and intergovernmental cooperation.*

The City of Ashland employs a Housing Program Specialist, which assists in providing institutional structure as well as examining and implementing opportunities for intergovernmental cooperation. City of Ashland Staff continues to provide staff support to the City of Ashland Housing Commission. Together the City of Ashland's Housing Commission and the Housing Program Specialist monitor the accomplishments of the City's housing programs, make recommendations to the City Council on housing policy and serves as an advocate for affordable housing in the City's political process. The Commission also provides coordination and continuity to programs to meet housing and community development needs. The Ashland Housing Commission oversees specific affordable housing projects undertaken by the City in partnership with private groups. The Commission promotes cooperation between local non-profit organizations, private interests and governmental agencies for projects in Ashland to insure that the resources are used as efficiently as possible and that there is not duplication of efforts.

The Housing Commission has included in their regular meetings a regular update from all affordable housing projects that are underway within the City. This allows affordable housing providers an opportunity to express to the commission progress on or obstacles to their developments. This communication will function to assist in educating the Commission as well as provide a further opportunity for cooperation between the City and organizations working to address our housing goals.

The Housing Program Specialist sits on the Board of the Southern Oregon Housing Resource Center to assist in regional coordination of that organization's efforts. Ashland continues to work with the Jackson County Housing Coalition, and the Jackson County Continuum of Care Homeless Task force to address affordable housing and homeless issues on a regional level.

For the 2008 Program Year the city utilized \$30,964 in Federal CDBG funds for administration of the CDBG Program. Administration of the CDBG program includes staff support of programs and projects that further the goals outlined in the Consolidated Plan, provision of technical assistance, and the monitoring of the activities of sub-recipients. City of Ashland general funds are also utilized to contribute toward CDBG program administration as well as staff support of non-profit organizations and intergovernmental cooperation.

Changes in Program Objectives

There were no changes in program objectives in 2008.

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by
Activity Group & Matrix Code

DATE: 9/18/2009
TIME: 12:42:01 pm
PAGE: 1/2

Grantee: 16354, ASHLAND, For Program Year: 2008

Total number of rows: 9

Total number of columns: 6

Report Filter:

(Program = CDBG:Community Development Block Grant) And (ApplyComparison("#0 = #1 and #2 and #3=#4", {Grantee CDBG} (ID), {Prompted Grantee} (ID), {Prompted Grantee} = 16354:ASHLAND), Login (ID), "C90951")) And ({Rpt Program Year} (ID) = 2008) And ({Source Type (for Draw Fact)} (ID) <> "DY", "MY", "UY", "HY", "SY" or "ES") Or (IsNull({Source Type (for Draw Fact)} (ID))))

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by
Activity Group & Matrix Code

DATE: 9/18/2009
TIME: 12:42:01 pm
PAGE: 2/2

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition / Property Related	Acquisition of Real Property (01)	1	\$0.00	1	\$0.00	2	\$0.00
Public Facilities / Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	1	\$0.00	2	\$0.00
		1	\$0.00	0	\$0.00	1	\$0.00
Public Services	Public Services (General) (05)	1	\$0.00	0	\$0.00	1	\$0.00
		1	\$7,500.00	0	\$0.00	1	\$7,500.00
Planning / Administrative	General Program Administration (21A)	1	\$7,500.00	0	\$0.00	1	\$7,500.00
		2	\$20,643.00	0	\$0.00	2	\$20,643.00
		2	\$20,643.00	0	\$0.00	2	\$20,643.00
		5	\$28,143.00	1	\$0.00	6	\$28,143.00

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity
Group and Accomplishment Type

DATE: 9/18/2009
TIME: 12:45:13 pm
PAGE: 1/2

Grantee: 16354, ASHLAND, For Program Year: 2008

Total number of rows: 7

Total number of columns: 3

Report Filter:

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And ({Rpt Program Year} (ID) = 2008) And (Program = CDBG:Community Development Block Grant) And ({Source Type (for Funding Fact Source)} (ID) <>
"DY","MY","UY","HY","SY" or "ES")

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity
Group and Accomplishment Type

DATE: 9/18/2009
TIME: 12:45:13 pm
PAGE: 2/2

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition / Property Related	Acquisition of Real Property (01)	Housing Units	0	0	0
Public Facilities / Improvements	Public Facilities and Improvement (General) (03)	Housing Units	0	0	0
Public Services	Public Services (General) (05)	Persons	0	0	0
			66	0	66
			66	0	66
			66	0	66

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 9/18/2009
TIME: 2:21:31 pm
PAGE: 1/2

Grantee: 16354, ASHLAND, For Program Year: 2008

Total number of rows: 6

Total number of columns: 4

Report Filter:

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And ({Rpt Program Year} (ID) = 2008) And ({Source Type (for Funding Fact Source)} (ID) <> "DY", "MY", "UY", "HY", "SY" or "ES")

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 9/18/2009
TIME: 2:21:31 pm
PAGE: 2/2

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	66	2	7	1
	Asian & White	0	0	1	0
	Total	66	2	8	1
Total	White	66	2	7	1
	Asian & White	0	0	1	0
	Total	66	2	8	1

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U.S. DEPARTMENT OF HOUSING AND URBAN
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PR23 (4 of 7) - CDBG Beneficiaries by Income Category

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Grantee: 16354, ASHLAND, For Program Year: 2008

Total number of rows: 6

Total number of columns: 3

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4", {Grantee CDBG} (ID), {Prompted Grantee} (ID), {Prompted Grantee} = 16354:ASHLAND), Login (ID), "C90951"))
And ({Rpt Program Year} (ID) = 2008) And ({Source Type (for Funding Fact Source)} (ID) <> "DY", "MY", "UY", "HY", "SY" or "ES")

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing Extremely Low (<=30%)	0	0	25
Low (>30% and <=50%)	0	0	29
Mod (>50% and <=80%)	0	0	8
Total Low-Mod	0	0	62
Non Low-Mod (>80%)	0	0	4
Total Beneficiaries	0	0	66

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PR06 - Summary of Consolidated Plan Projects for Report Year

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Grantee: ASHLAND

Total number of rows: 312

Total number of columns: 5

Empty Filter

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 1	CDBG ADMINISTRATION 2008	PROGRAM ADMINISTRATION	\$30,964,000	\$395,964.00	\$28,143.00	\$367,821.00	\$28,143.00
2	FAIR HOUSING TRAININGS	CONDUCT THREE TRAININGS AND MONITOR COMPLAINTS TO FAIR HOUSING					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	SNOWBERRY BROOK PUBLIC FACILITIES IMPROVEMENTS	HOUSING AUTHORITY OF JACKSON COUNTY WILL INSTALL PUBLIC FACILITIES IMPROVEMENTS TO CLAY STREET AND INTERIOR STREETS TO SERVE LOW INCOME RENTAL DEVELOPMENT CALLED SNOWBERRY BROOK.	\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Housing Rehabilitation Program Income	Housing Rehabilitation activities utilizing payoffs from previously funded Housing Rehabilitation Programs 1998, 1999, and 2000.	\$49,214.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007 1	RVCDC YOUTH BUILD JOB TRAINING		\$31,190.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CDBG PROGRAM ADMINISTRATION		\$42,548.00	\$42,547.00	\$42,547.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	LAND ACQUISITION	THE CITY OF ASHLAND RECEIVED NO RESPONSES TO THE RFP FOR 2007 AND AS SUCH WILL APPLY THE UNREQUESTED AMOUNT, PLUS 13,800 IN PRIOR YEAR CARRY OVER (152,800 TOTAL) TOWARD THE PURCHASE OF PROPERTY TO SUPPORT THE DEVELOPMENT OF AFFORDABLE HOUSING. ONCE PROPERTY IS ACQUIRED (SITE YET TO BE IDENTIFIED) THE CITY WILL IDENTIFY A COMMUNITY DEVELOPMENT PARTNER TO UNDERTAKE THE CONSTRUCTION AND MANAGEMENT OF THE PROJECT. IT IS ANTICIPATED THAT GIVEN THE CDBG SUBSIDY AVAILABLE THE PROJECT WILL ENTAIL A MINIMUM OF 3 AFFORDABLE HOUSING UNITS TARGETED TO LOW-MODERATE INCOME HOUSEHOLDS.	\$152,800.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006 1	ACLT LAND ACQUISITION BRIDGE ST	ACQUISITION OF PROPERTY CONTAINING AN EXISTING DUPLEX, DUPLEX TO BE REHABILITATED AND TWO ADDITIONAL UNITS TO BE ADDED TO REAR OF THE PROPERTY. ALL FOUR UNITS TO BE OCCUPIED BY LOW-MODERATE INCOME HOUSEHOLDS. ACLT INTENDS TO CONDOMINIZE THE UNITS AND OFFER THEM AS LOW-MODERATE INCOME OWNERSHIP UNITS THROUGH THE LAND TRUST MODEL. THE QUALIFIED RESIDENTS IN THE EXISTING DUPLEX WILL NOT BE DISPLACED THROUGH THE REHABILITATION AND THE UNITS WILL BE RETAINED AS RENTALS UNTIL SUCH TIME AS THEY ARE VOLUNTARILY VACATED. EXISTING TENANTS WILL HAVE AN OPTION TO PURCHASE THE DESIGNATED UNITS.	\$328,800.00	\$328,800.00	\$328,800.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ICC TRANSITIONAL HOUSING COORDINATOR	INTERFAITH CARE COMMUNITY WILL CREATE A NEW POSITION OF TRANSITIONAL HOUSING COORDINATOR TO ASSIST HOMELESS INDIVIDUALS AND HOUSEHOLDS DEVELOP LONG RANGE PLANS TO OBTAIN JOB TRAINING AND LIFE SKILLS TRAINING TO BE PREPARED TO ENTER TRANSITIONAL HOUSING, AND SUCCEED IN MAINTAINING AN INDEPENDANT STATUS. ICC ANTICIPATES THE POSITION WILL PROVIDE DIRECT SERVICES TO UP TO 600 PEOPLE ANNUALLY.	\$32,000.00	\$23,333.40	\$23,333.40	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2006 3	CDBG PROGRAM ADMINISTRATION	GENERAL PROGRAM ADMINISTRATION AND PLANNING	\$42,701.00	\$42,701.00	\$42,701.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005 1	RVCDC THREE UNIT ACQUISITION	ACQUISITION AND REHAB OF THREE EXISTING TOWNHOMES TO BE RESOLD TO QUALIFIED LOW-INCOME HOUSEHOLDS	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CDBG ADMINISTRATION	CDBG PROGRAM ADMINISTRATION	\$47,500.00	\$47,500.00	\$47,500.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004 1	CDBG ADMINISTRATION 2004	GENERAL CDBG PROGRAM ADMINISTRATION FOR 2004	\$51,200.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ACLT DUPLEX PURCHASE	ACQUISITION OF AN EXISTING DUPLEX AT 264 GRANT STREET. UNITS TO BE OCCUPIED BY LOW & VERY LOW INCOME HOUSEHOLDS FOR NOT LESS THAN 60 YEARS. REHABILITATION OF THE DUPLEX TO BE UNDERTAKEN AS A SEPARATE PROJECT (2 004-3 LOCAL ID)	\$270,000.00	\$271,000.00	\$271,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ACLT DUPLEX REHABILITATION	REHAB AND WEATHERIZATION OF A DUPLEX AT 264 GRANT STREET. ACQUISITION OF THE PROPERTY BY THE ASHLAND COMMUNITY LAND TRUST TO BE COMPLETED AS A SEPARATE PROJECT (2004-2 LOCAL ID).	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	RVCDC LAND ACQUISITION (PARK STREET PROPERTY)	LAND ACQUISITION FOR THE DEVELOPMENT OF SIX AFFORDABLE HOUSING UNITS TO BENEFIT LOW-MODERATE INCOME HOUSEHOLDS. RVCDC WILL WORK WITH THE US DA SELF-HELP PROGRAM TO DEVELOP THE SIX OWNERSHIP UNITS.	\$274,000.00	\$274,000.00	\$274,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003 1	CDBG ADMINISTRATION	PROGRAM ADMINISTRATION - CDBG DEPARTMENT OF COMMUNITY DEVELOPMENT	\$51,200.00	\$25,605.00	\$25,605.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	PIONEER HALL ACCESSIBILITY IMPROVEMENT	ACCESSIBILITY IMPROVEMENTS TO THE PIONEER HALL COMMUNITY CENTER RESTROOMS - ENLARGING RESTROOMS, DOORWAYS, NEW GRAB BARS, FIXTURES, AND RELATED PLUMBING AND ELECTRICAL	\$16,841.00	\$16,841.00	\$16,841.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	RVCDC LAND ACQUISITION	A COMBINED TOTAL OF 361,750 (168,750 FROM 2002 & 193,000 FROM 2003) WILL BE APPLIED TO THE PURCHASE OF 2001 SISKIYOU BLVD TO ACCOMMODATE 10 LOW-INCOME HOUSING UNITS TO BE DEVELOPED BY RVCDC AS A USDA SELF-HELP PROJECT	\$193,000.00	\$193,000.00	\$193,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	PUBLIC FACILITIES AT SISKIYOU AND FAITH RVCDC	SIDEWALK INSTALLATION, CURB GUTTER, STREET TREES, ETC TO BE CONSTRUCTED ALONG THE PROPERTY FRONTAGE THAT IS TO CONTAIN A 10 UNIT AFFORDABLE HOUSING DEVELOPMENT. THE AREA QUALIFIED AS A LOW-MOD INCOME AREA WHEN A SURVEY WAS CONDUCTED IN 1988 1/4 MILE IN RADIUS FROM THIS INTERSECTION. THIS SURVEY WAS DONE IN CONJUNCTION WITH A CDBG FUNDED PROJECT ACCROSS THE STREET FROM THE SUBJECT PROPERTY. NO CHANGES IN AREA INCOME, OR MAKEUP, ARE EVIDENT. PROJECT CANCELLED, RVCDC DECLINED CDBG GRANT STATING THAT ADDED ADMINI	\$13,800.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2002 1	RVCDC LAND ACQUISITION	168750 IN 2002 FUNDS WILL BE COMBINED WITH 193000 IN 2003 FUNDS TO CONTRIBUTE A TOTAL OF 361750 TOWARD THE PURCHASE OF LAND TO DEVELOPE 10 LOW INCOME HOUSING UNITS BY RVCDC	CDBG	\$168,750.00	\$175,249.48	\$175,249.48	\$0.00
2	ACCESSIBILITY IMPROVEMENTS	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
3	CDBG ADMINISTRATION/PLANNING	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
2001 1	PROPERTY ACQUISITION ACIT	CDBG FUNDING WILL BE UTILIZED TO PURCHASE PROPERTY FOR THE CONSTRUCTION OF 7-9 RESIDENTIAL UNITS. THE ASHLAND COMMUNITY LAND TRUST WILL ACQUIRE THE LAND AND HOLD THE LAND, WHILE THE RESIDENTIAL UNITS ARE TO BE SOLD OR RENTED TO QUALIFYING LOW-INCOME RESIDENTS	CDBG	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
2	STAFFING FOR ICCA	STAFFING FOR INTERFAITH CARE COMMUNITY OF ASHLAND (ICCA) NEW STAFF POSITION. TRANSITIONAL EMERGENCY SHELTER COORDINATOR WILL WORK OFF SITE TO ASSIST INDIVIDUALS AND FAMILIES IN LOCATING EMERGENCY AND OR TRANSITIONAL SHELTER	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
3	ACCESSIBILITY IMPROVEMENTS	ACCESSIBILITY IMPROVEMENTS TO PUBLIC FACILITIES, INCLUDING ACCESSIBLE ROUTE TO BANDSHELL (RAMP), ASSISTED LISTENING DEVICE IN THE COUNCIL CHAMBERS, REMODEL OF RESTROOMS IN THE CIVIC CENTER, THE MUNICIPAL AIRPORT, THE SENIOR CENTER, PIONEER HALL AND THE SKATEPARK.	CDBG	\$29,500.00	\$29,500.00	\$29,500.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
4	CDBG ADMINISTRATION	ADMINISTRATION OF COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
5	SIDEWALKS 2001-2002	TO CONSTRUCT SIDEWALKS WITHIN A LOW- MODERATE-INCOME NEIGHBORHOOD (ASH LANDS RAILROAD DISTRICT)	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2000 1	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING BY ACIT	THE ASHLAND COMMUNITY LAND TRUST (ACLT) WILL USE 75,000 IN CDBG FUNDS TO PURCHASE PROPERTY TO PROVIDE ONE TO TWO UNITS OF AFFORDABLE HOUSING THROUGH THE LAND TRUST. THE PROPERTY WILL CONTAIN EXISTING HOUSING OR BE VACANT. THE HOUSING WILL BE FOR HOUSEHOLDS AT OR BELOW 80% OF MEDIAN INCOME. THE PROPERTY WILL BE IN THE ASHLAND CITY LIMITS.	CDBG	\$23,000.00	\$32,689.50	\$32,689.50	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2	STAFFING FOR ICCA	CDBG FUNDING WILL BE USED TO EXPAND THREE STAFF POSITIONS FOR THE INTERFAITH CARE COMMUNITY OF ASHLAND (ICCA). TOTAL STAFF WILL EXPAND FROM 1.47 FTE TO 3.0 FTE FOR THE SUPPORT SERVICES COORDINATOR, FAMILY SHELTER COORDINATOR AND CLIENT ADVOCATE. ICCA PROVIDES SERVICES TO HOMELESS INDIVIDUALS FROM THEIR OFFICE LOCATED AT 144 N. SECOND STREET IN ASHLAND. THE SUPPORT SERVICES COORDINATOR SUPERVISES ACTIVITIES AT THE 144 N. SECOND ST. OFFICE. THE FAMILY SHELTER COORDINATOR SUPERVISES AN OVERNIGHT PROGRAM FOR HOMELESS FAMILIES THROUGH LOCAL CHURCHES. THE CLIENT ADVOCATE WORKS WITH CLIENTS INDIVIDUALLY.	CDBG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

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2000 3	ASHLAND HOME REHABILITATION PROGRAM		\$33,045.00	\$33,045.00	\$33,045.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	RE-ROOF EXISTING GROUP HOME	CDBG	\$7,605.00	\$7,605.00	\$7,605.00	\$0.00	\$0.00
	DEVELOPMENTAL DISABILITIES LOCATED AT 655 NORMAL STREET IN ASHLAND.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	ACCESSIBILITY IMPROVEMENTS	CDBG	\$11,050.00	\$0.00	\$0.00	\$0.00	\$0.00
	MAKE ACCESSIBILITY IMPROVEMENTS TO EXISTING CITY BUILDINGS AND FACILITIES.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	INSTALLATION OF SIDEWALKS ON EXISTING STREETS	CDBG	\$22,100.00	\$0.00	\$0.00	\$0.00	\$0.00
	SISKIYOU BOULEVARD TO ASHLAND STREET. NORMAL AVENUE IS AN EXISTING STREET IN A RESIDENTIAL NEIGHBORHOOD THAT DOES NOT HAVE SIDEWALKS. NORMAL STREET SIDEWALK NOT CONSTRUCTED WITH CDBG FUNDS, THUS THESE FUN	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	CDBG PROGRAM ADMINISTRATION	CDBG	\$44,200.00	\$40,876.98	\$40,876.98	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999 1	ADMINISTRATION	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ASHLAND HOME REHABILITATION PROGRAM	CDBG	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
	PROVIDE EMERGENCY REPAIR ASSISTANCE FOR HOMES OWNED AND OCCUPIED BY LOW INCOME HOUSEHOLDS	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ASHLAND COMMUNITY LAND TRUST	CDBG	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
	PURCHASE 3 VACANT LOTS FOR THE LAND TRUST, WHICH WILL BUILD HOUSES ON THE LOTS TO BE OWNED/OCCUPIED BY LOW INCOME FAMILIES	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	ICCA STAFF POSITIONS	CDBG	\$23,650.00	\$23,650.00	\$23,650.00	\$0.00	\$0.00
	TO FUND THREE NEW STAFF POSITIONS - HOUSE MANAGER, FAMILY SHELTER COORDINATOR AND CLIENT ADVOCATE.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	FOOD BOXES	CDBG	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
	PROVIDE 225 FOOD BOXES TO HOMELESS AND VERY LOW INCOME PERSONS. FOOD BOXES DISTRIBUTED BY THE SALVATION ARMY AT THE 1668 ASHLAND STREET FACILITY.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	SIDEWALKS	CDBG	\$22,350.00	\$0.00	\$0.00	\$0.00	\$0.00
	INSTALL SIDEWALKS IN EXISTING PUBLIC RIGHT-OF-WAY IN ELIGIBLE NEIGHBORHOODS; NORMAL STREET SIDEWALK NOT FUNDED WITH CDBG. THUS THIS PROJECT IS CANCELED	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	ACCESSIBILITY IMPROVEMENTS	CDBG	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	MAKE ACCESSIBILITY IMPROVEMENTS TO EXISTING CITY FACILITIES.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1998 1	ADMINISTRATION					
		FOR STAFF TIME TO ADMINISTER CDBG FUNDS WHICH ARE USED BOTH BY THE CITY FOR ACCESSIBILITY PROJECTS AND SIDEWALKS, AND ARE ALSO GIVEN IN THE FORM OF GRANTS TO LOCAL NON-PROFITS FOR ELIGIBLE ACTIVITIES.	\$33,350.00	\$33,350.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
2	ACCESSIBILITY IMPROVEMENTS	INSTALLATION OF WHEELCHAIR RAMPS ON IOWA STREET SIDEWALK	\$22,000.00	\$8,720.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
3	SIDEWALK INSTALLATION	INSTALL SIDEWALKS IN PUBLIC RIGHTS-OF-WAY IN ELIGIBLE AREAS CITYWIDE	\$17,000.00	\$17,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
4	HEALTH CLINIC REMODEL		\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$134,500.00	\$134,500.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
5	ASHLAND HOME REPAIRS		\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
6	ICCA CLIENT ADVOCATE		\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
7	CLINICAL STAFF TIME	PROVIDE LIFE SKILLS TRAINING FOR SEVERELY MENTALLY DISABLED ADULTS	\$18,000.00	\$18,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
1997 1	ADMINISTRATION	ADMINISTRATION OF CITY'S CDBG FUNDS	\$38,000.00	\$38,000.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
2	PRIMARY AND PREVENTATIVE HEALTH CARE	PROVIDE PRIMARY AND PREVENTATIVE HEALTH CARE SERVICE FOR CDBG UNINSURED AND UNDERINSURED ASHLAND RESIDENTS WITH HOAIVE INCOMES AT OR BELOW 185 PERCENT OF THE FEDERAL POVERTY LEVEL. A MINIMUM OF 521 APPOINTMENTS FOR 250 ASHLAND RESIDENTS WILL BE PROVIDED.	\$31,260.00	\$31,260.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
3	HEALTH CARE FACILITY REMODEL		\$0.00	\$0.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
4	INSTALLATION OF ACCESSIBLE BATHROOMS/SHOWER	REMODEL OF EXISTING BATHROOMS TO MAKE BOTH ACCESSIBLE AND INSTALL ACCESSIBLE SHOWER IN ONE.	\$890,700.00	\$8,907.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
5	CAMPING VOUCHERS	PROVIDE 30 FAMILIES A CAMPING VOUCHER FOR ONE WEEK.	\$2,940.00	\$2,940.00	\$0.00	\$0.00
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1997 6	LOW-INCOME WEATHERIZATION PROJECT	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
	WEATHERIZATION OF APPROXIMATELY 50 HOMES THAT ARE ELECTRICALLY HEATED AND OCCUPIED BY INDIVIDUALS AT OR BELOW 125% OF FEDERAL POVERTY GUIDELINES. WEATHERIZATION MAY INCLUDE SOME OR ALL OF THE FOLLOWING: ATTIC, FLOOR AND WALL INSULATION, DUCT SEALING AND INSULATION, AIRFILTRATION MEASURES, PIPE INSULATION, WATER HEATER WRAP, GROUND COVER VAPOR BARRIER, VENTILATION AND MINOR REPAIRS NEEDED TO INSTALL OR PRESERVE THESE MEASURES.						
7	HOME REPAIR PROGRAM	CDBG	\$32,363.00	\$32,363.00	\$32,363.00	\$0.00	\$0.00
	REPAIRS OF HOMES OWNED AND OCCUPIED BY LOW-TO-MODERATE-INCOME INDIVIDUALS. REPAIRS INCLUDE NEW ROOFS, NEW HEATING SYSTEMS, ELECTRICAL REPAIRS AND PLUMBING REPAIRS.						
8	ACCESSIBILITY IMPROVEMENTS	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
	INSTALLATION OF AN ELEVATOR IN CITY HALL TO PROVIDE AN ACCESSIBLE WAY TO REACH 2ND FLOOR.						
9	SIDEWALK INSTALLATION	CDBG	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00
	INSTALLATION OF SIDEWALKS IN PUBLIC RIGHT-OF-WAY ON ELIGIBLE STREETS						
10	PUBLIC IMPROVEMENTS/STARTHISTLE APARTMENTS	CDBG	\$16,885.00	\$16,885.00	\$16,885.00	\$0.00	\$0.00
	INSTALL SIDEWALK, STREET TREES, CURBS/ASPHALT AND SEWER IN PUBLIC RIGHT OF WAY AT SISKIYOU AND FAITH						
11	HEALTH CLINIC REMODEL	CDBG	\$1,890.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00
	REMODEL OF EXISTING BUILDING INTO A HEALTH CARE CLINIC						
1996 1	GARAGE REMODEL/LUTHIA SPRINGS HOUSE FOR YOUNG WOMEN	CDBG	\$25,094.00	\$25,094.00	\$25,094.00	\$0.00	\$0.00
	THE EXISTING GARAGE AT THE FACILITY WILL BE REMODELED IN ORDER TO CREATE A RECREATION AREA FOR THE YOUNG WOMEN IN RESIDENCE.						
2	ACCESSIBILITY IMPROVEMENTS	CDBG	\$23,100.00	\$23,100.00	\$23,100.00	\$0.00	\$0.00
	THE INSTALLATION OF ACCESSIBILITY IMPROVEMENTS TO CITY-OWNED BUILDINGS THESE FUNDS WILL BE USED TO RETROFIT EXISTING BUILDINGS.						
3	ASHLAND YOUTH AND FAMILY RESOURCE CENTER	CDBG	\$121,000.00	\$22,889.38	\$22,889.38	\$0.00	\$0.00
	TO CONSTRUCT A CENTER FOR YOUTH AND THEIR FAMILIES						
4	SIDEWALK INSTALLATION	CDBG	\$7,545.13	\$7,545.13	\$7,545.13	\$0.00	\$0.00
	\$0.00						
1995 1	ICCA Crisis Service Center	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	The Interfaith Care Community of Ashland (ICCA) will acquire an existing house. They will provide the following services from that location: intake and counseling, referral, laundry, showers, message service, food and vouchers for shelter.						
2	ICCA - Staff	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Funding for case manager who performs counseling and referral to clients.						

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1995 2	ICCA - Staff	Funding for case manager who performs counseling and referral to clients.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Removal of Architectural Barriers	Remove architectural barriers which restrict the mobility and accessibility of elderly and handicapped persons to city-owned buildings. Expenses to follow the city's barrier removal plan.	\$23,700.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Sidewalk - new construction and repair	Construct and repair sidewalks in eligible neighborhoods.	\$23,700.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Administration	Administering CDBG program.	\$35,550.00	\$1,177.00	\$1,177.00	\$0.00	\$0.00
6	Affordable Housing Committee - Single Family Homeownership	Provide funding to the Affordable Housing Committee to work with Rural Economic and Community Development to acquire a minimum of two single family lots on which single family homes would be built for very low-income households.	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Contingency	The contingency will be allocated by the City Council of the Housing Committee at a later date.	\$13,050.00	\$0.00	\$0.00	\$0.00	\$0.00
8	ADMINISTRATION	FOR GENERAL ADMINISTRATION OF PROGRAM.	\$5,041.00	\$0.00	\$0.00	\$0.00	\$0.00
1994 1	CONVERTED HOME ACTIVITIES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CONVERTED CDBG ACTIVITIES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CONVERTED ESG ACTIVITIES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	CONVERTED HOPWA ACTIVITIES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1994 5	ASHLAND YOUTH AND FAMILY RESOURCE CENTER	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROJECT BUILT, BUT UNABLE TO MEET ELIGIBILITY REQUIREMENTS-FUNDS REPAY ED PER VOUCHER #1043795. THE CENTER WAS TO BE A MULTI-PURPOSE FACILITY, SERVING DIFFERENT POPULATIONS AT DIFFERENT TIMES - DU RING SCHOOL DAY, SERVICES WILL BE AVAILABLE AND TARGETED TO ADDRESS TH E NEEDS OF RUNAWAY, HOMELESS, STATUS OFFENDER AND DROP-OUT YOUTH. A JOB SWTCHBOARD WILL BE DFEVELOPED TO LINE UP SHOTR-TERM EMPLOYMENT WIT H LOCCAL BUSINESS FOR UNEMPLOYED OR HOMELESSS YOUTH. AFTER-SCHOOL HOURS, THE CENTER WILL SPONSOR PROGRAMS TO MEET NEEDS OF LATCH-KEY YOUTH. EVENING HOURS WILL BE DEDICATGED TO A VARIETY OF ACTIVITIES FOR OLDER YOUTH, COUNSELING FOR FAMILIES AND PARENT EDUCATION/SUPPORT GROUPS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	ADMINISTRATION	CDBG	\$34,300.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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PR 26 - CDBG Financial Summary Report

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Total number of columns: 1

Report Filter:

{Source Type} (ID) <> "DY" ,"MY" ,"UY" ,"HY" ,"SY" or "ES"

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PR 26 - CDBG Financial Summary Report

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Grantee
Program Year
2008

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR

0.00

02 ENTITLEMENT GRANT

204,818.00

03 SURPLUS URBAN RENEWAL

0.00

04 SECTION 108 GUARANTEED LOAN FUNDS

0.00

05 CURRENT YEAR PROGRAM INCOME

0.00

06 RETURNS

0.00

07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE

0.00

08 TOTAL AVAILABLE (SUM, LINES 01-07)

204,818.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION

7,500.00

10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT

0.00

11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)

7,500.00

12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION

20,643.00

13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS

0.00

14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES

0.00

15 TOTAL EXPENDITURES (SUM, LINES 11-14)

28,143.00

16 UNEXPENDED BALANCE (LINE 08 - LINE 15)

176,675.00

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS

0.00

18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING

0.00

19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES

7,500.00

20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT

0.00

21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)

7,500.00

22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)

100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION

PY: PY: PY:

24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION

0.00

25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS

0.00

26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)

0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES

7,500.00

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR

0.00

29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR

0.00

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30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	7,500.00
32	ENTITLEMENT GRANT	204,818.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	204,818.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.66%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	20,643.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	20,643.00
42	ENTITLEMENT GRANT	204,818.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	204,818.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.08%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2008
ASHLAND

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PGM Year:	2004				
Project:	0004 - RVCDC LAND ACQUISITION (PARK STREET PROPERTY)	Objective:			
IDIS Activity:	71 - RVCDC LAND ACQUISITION (PARK ST)	Outcome:			
Status:	Completed 6/22/2009				
Location:					
795 PARK STREET		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMH
ASHLAND, OR 97520					
Initial Funding Date:	12/29/2004	Description:			
Financing:		ACQUISITION OF 0.35 ACRES OF MULTIFAMILY ZONED (R-3) LAND FOR A SIX			
Funded Amount:	\$274,000.00	UNIT AFFORDABLE TOWN-HOME PROJECT BENEFITTING LOW-MOD INCOME			
Drawn Thru Program Year:	\$274,000.00	HOUSEHOLDS.			
Drawn In Program Year:	\$0.00				
Proposed Accomplishments:					
: 18					

Actual Accomplishments: Number assisted:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
						Person

White:	5	1	0	0	0	5	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	1	0	0	0	6	1	0
Female-headed Households:	2		0			2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	1	0	1	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2006		PROPERTY PURCHASED, BUILDING PERMITS AT POINT OF ISSUANCE 9-7-07
2008	6	RVCDC COMPLETED CONSTRUCTION ON 6 MUTUAL SELF-HELP HOMEOWNERSHIP UNITS AND WAS ISSUED CERTIFICATES OF OCCUPANCY IN NOVEMBER OF 2008
2004		PROPERTY PURCHASED IN JANUARY 2005 WITH 274,000 IN CDBG FUNDS TOWARD THE \$350,000 ACQUISITION COST. PRELIMINARY PLANNING REVIEW (PRE-APPLICATION) WAS COMPLETED ON DEC. 1. 2004. AND NECESSARY EASEMENTS WERE OBTAINED TO ALLOW FOR ITS DEVELOPMENT PRIOR TO ACQUISITION. THIS PROJECT WILL BE PHASE II OF RVCDCS SELF HELP PROJECT IN WHICH THE FIRST PHASE IS UNDERWAY AT ANOTHER SITE (2001 SISKIYOU).
2005		PROPERTY ACQUIRED, RVCDC HAS SUBMITTED FOR PLANNING APPROVAL OF A 6 UNIT FOR-PURCHASE HOUSING DEVELOPMENT (6-27-06) PLANNING APPROVAL AND HAS BEGUN SITE PREPARATION (8-14-06) RVCDC RECEIVED

PGM Year: 2006

Project: 0001 - ACLT LAND ACQUISITION BRIDGE ST

IDIS Activity: 74 - ACLT BRIDGE ST. ACQUISITION

Status: Open

Location:

404-408 BRIDGE ST ASHLAND, OR 97520

Objective:

Outcome:

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 08/14/2006

Financing:

Funded Amount: \$328,800.00

Drawn Thru Program Year: \$328,800.00

Drawn In Program Year: \$0.00

Description:

PURCHASED PROPERTY, FOR FOUR UNITS, TWO EXISTING, TWO ADDITIONAL
RECIEVED PLANNING APPROVAL 07 2008.
EXISTING DUPLEX STILL TO BE REHABILITATED.
(08-14-2008)

Proposed Accomplishments:

: 4

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
	Person				

White:	0	0	2	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	2	2	0

Percent Low/Mod 50.0% 50.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2007 2

PGM Year: 2008

Project: 0001 - CDBG ADMINISTRATION 2008

IDIS Activity: 79 - CDBG PROGRAM ADMINISTRATION 2008

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/06/2009

Financing:

Funded Amount: \$30,964.00

Drawn Thru Program Year: \$20,643.00

Drawn In Program Year: \$20,643.00

Description: GENERAL PROGRAM ADMINISTRATION

Proposed Accomplishments:
;

Actual Accomplishments:
Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
	Person				

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2008

Project: 0001 - CDBG ADMINISTRATION 2008

IDIS Activity: 80 - FAIR HOUSING ANALYSIS OF IMPEDIMENTS

Status: Open

Location:

,

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/06/2009

Financing:

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
	Person		Person		Person

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
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PGM Year:	2008				
Project:	0001 - CDBG ADMINISTRATION 2008	Objective:			
IDIS Activity:	82 - FAIR HOUSING PROJECT	Outcome:			
Status:	Open				
Location:					
CITY WIDE TRAINING	ASHLAND, OR 97520	Matrix Code: Public Services (General) (05)			National Objective: LMC

Initial Funding Date:	03/05/2009	Description:
Financing:		FAIR HOUSING TRAININGS, the DHS Ashland office 5 people , Jackson County
Funded Amount:	\$10,000.00	Mental Health 20 people, Fair Housing training for Maintenance staff including
Drawn Thru Program Year:	\$7,500.00	Access, Inc.
Drawn In Program Year:	\$7,500.00	and HAJC 41 people, and Landlords 44 people.
Proposed Accomplishments:		FairR HOUSING SUPPORT OF ENFORCEMENT ACTIVITIES including fair housing
: 100		testing, FAIR HOUSING DESCIMINATION AND COMPLAINT HOTLINE PROVIDED
		BY THE FAIR HOUSING COUNCIL OF OREGON

Actual Accomplishments:		Owner		Renter		Total	
Number assisted:		Total	Hispanic	Total	Hispanic	Total	Hispanic
			Person				Person

PGM Year: 2008

Project: 0001 - CDBG ADMINISTRATION 2008

IDIS Activity: 83 - SNOWBERRY BROOK PUBLIC FACILITIES IMPROV

Status: Open

Location: 380 CLAY STREET ASHLAND, OR 97520

Objective: Outcome:

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMH

Initial Funding Date: 03/06/2009

Financing:

Funded Amount: \$345,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description:

PUBLIC FACILITIES IMPROVEMENTS TO CLAY STREETS AND INTERIOR
STREETS TO BENEFIT LOW-INCOME RENTAL HOUSING DEVELOPMENT CALLED
SNOWBERRY BROOK

Proposed Accomplishments:

: 60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total
				Person

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Year # Benefiting

2008 INSTALLATION OF PUBLIC FACILITIES IMPROVEMENTS

Total Funded Amount:	\$998,764.00
Total Drawn Thru Program Year:	\$630,943.00
Total Drawn In Program Year:	\$28,143.00

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Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained	0	0	0	0	0	0	0
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0

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[illegible][illegible]

[illegible]

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
Total SB*, URG units	0	0	0	0	6	0	0	0	0	6
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	6	0	0	0	0	6
Made accessible	0	0	0	0	0	0	0	0	0	0
Homebuyer Assistance	0	0	0	0	6	0	0	0	0	6

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	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Persons Assisted							
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
