

7.5 MGD Water Treatment Plant Final Engineering

Final Engineering Scope of Services

- ▶ Final Engineering
 - ▶ Final Plans and Specifications
- ▶ Permitting
 - ▶ Prepare and Submit Permit Applications
- ▶ Bid Support
 - ▶ Review and Recommend Award of Contract

Council Actions

- ▶ April 17, 2012 Adopted of Water Master Plan
- ▶ April 7, 2015 Capital Improvement Program
- ▶ June 16, 2015 Biennium Budget Adoption
- ▶ June 7, 2016 Infrastructure Finance Authority Funding Resolution
- ▶ December 6, 2016 2.6 MG Storage Reservoir Reimbursement Resolution
- ▶ March 21, 2017 2.5 MGD Water Treatment Plant Preliminary Engineering

Council Actions

- ▶ **November 6, 2017 Water Treatment Plant Project Review**
- ▶ **April 2, 2018 Water Treatment Plan Next Steps**
- ▶ **October 2, 2018 Preliminary Engineering 7.5 MGD Water Treatment Plant**
- ▶ **April 2, 2019 2019-2039 Capital Improvement Program**
- ▶ **June 4, 2019 2019-21 Biennium Budget Approval**
- ▶ **June 4, 2019 Fiscal Year 2020 Water Rates**
- ▶ **August 5, 2019 7.5 MGD Water Treatment Plan Project Update**

Financing

- ▶ Infrastructure Financing Authority
 - ▶ Existing Loan
- ▶ Cash on Hand
- ▶ Additional Borrowing

Questions?

