Council Business Meeting

August 16, 2022

Agenda Item	•	g Certain Employment Conditions for on-represented Employees for the Fiscal		
	/ears 2022- 2025			
From	Sabrina Cotta Deputy City Manager/ Acting Human Resources Director			
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SUMMARY

The City outlines certain employment conditions for non-represented employees in a Resolution adopted by the City Council. The Resolution is updated periodically to reflect changes and convey details about compensation and benefits for employees not otherwise covered by a labor agreement. The current Resolution expired as of June 30, 2022.

PREVIOUS COUNCIL ACTION

The last adjustments made to the Management Resolution occurred in 2021 which included a two percent cost of living (COLA) adjustment. There was no adjustment made in 2020. In 2019 a two percent COLA adjustment was made to the Management Resolution with approval of City Council.

BACKGROUND AND ADDITIONAL INFORMATION

Adjustments to pay and benefits is an essential tool for the retention and recruitment of talented staff. The City has had 25 resignations since January 1, 2022 and continues to struggle to fill essential positions. Ensuring pay and benefits are attractive will keep the City a competitive employer in the region.

The City negotiates collective bargaining agreements with five bargaining groups. Unrepresented employees of the City are not an organized group who can pursue collective bargaining agreements. Therefore, the City Manager's Office makes recommendations to the City Council for wage and benefit adjustments to conditions of employment adopted by Resolution.

This group is composed of approximately 95 employees made up of 76 job titles.

Group	Number of Job Titles
Executive Management	13
Exempt Supervisors	20
Non-exempt Supervisors	17
Non-Represented Non-Supervisory	20
Confidential	6

This resolution includes positions such as clerical support, administrative analysts, office assistants, parks and recreation employees, and directors (see Appendix A of the Management Resolution for Employees included in this group).

Proposed compensation changes include:

• Year 1: Effective July 1, 2022, a four percent increase for all positions in the bargaining unit will have an estimated impact of \$433,000 for wages and a \$4330 HRA VEBA increase city-wide.



- Year 2: Effective July 1, 2023, a four percent increase for all positions in the bargaining unit will have an estimated impact of \$450,000 for wages and a \$4500 HRA VEBA increase city-wide.
- Year 3: Effective July 1, 2024, a three percent increase for all positions in the bargaining unit with an estimated impact of \$468,000 for wages and 4660 for HRA VEBA increase city-wide.
- Longevity Pay program with annual bonus distributed on the 1st paycheck in December
 - o 5 years of service \$1000 annual bonus
 - o 10 years of service \$1250 annual bonus
 - o 15 years of service \$1500 annual bonus

The longevity pay program will serve as a retention tool by providing an incentive to remain with the City long-term. The longevity pay program for this bargaining unit will cost the city \$48,250 annually.

- Healthcare adjustment
 - 1500/4500 deductible with an option to buy-up to a 500/1500 deductible plan. The healthcare
 adjustment has been made to ensure the cost of healthcare remains reasonable for both the City and
 employee and provides a net savings of \$300,000.

FISCAL IMPACTS

Non-represented						
Fiscal Year	2023	2024	2025			
General Fund						
General Fund Impact	\$374,158	\$389,205	\$466,127			
Utilities						
Electric Fund Impact	\$19,700	\$20,488	\$21,103			
Street Fund	\$3,100	\$3,224	\$3,321			
Water Fund	\$10,000	\$10,400	\$10,712			
Equipment Fund	\$2,000	\$2,080	\$2,142			
Wastewater Fund	\$9,000	\$9,360	\$9,641			
Telecommunication Fund	\$13,000	\$13,520	\$13,926			
Stromwater Fund	\$2,000	\$2,080	\$2,142			

STAFF RECOMMENDATION

Staff recommends City Council adopt a resolution clarifying certain conditions of employment for management, confidential and non-represented employees and repeal and replace Resolution 2021-18 of the same title.

ACTIONS, OPTIONS & POTENTIAL MOTIONS

For appropriate motion, see Summary Council Communication regarding labor agreements.

REFERENCES & ATTACHMENTS

Attachment 1: Management Resolution Attachment 2: Proposed salary schedule



RESOLUTION NO. 2022-26

A RESOLUTION OF THE CITY OF ASHLAND CLARIFYING CERTAIN CONDITIONS OF EMPLOYMENT FOR MANAGEMENT, CONFIDENTIAL AND NON-REPRESENTED EMPLOYEES AND REPEALING RESOLUTION 2021-18.

Recitals:

- A. The City of Ashland has negotiated collective bargaining agreements with all employees who are members of labor unions;
- B. The management, confidential and non-represented employees of the City are not members of a labor organization established for the purpose of collectively negotiating the terms and conditions of their employment; and
- C. It is in the best interest of the City and efficient and effective government to clearly set forth the City's expectations for the performance of its management, confidential and non-represented employees;

The mayor and council resolve as follows:

1. <u>Scope of Resolution</u>. This 2022 resolution shall apply to all management, confidential and non-represented employees of the City of Ashland as set forth in Appendix "A", dated July 2022. This resolution does not apply to any employee who is a member of any collective bargaining unit.

2. <u>Definitions</u>.

- 2.1. Confidential employee. As defined in ORS 243.650(6), a confidential employee is one who assists and acts in a confidential capacity to a person who formulates, determines, and effectuates management policies in the area of collective bargaining. Confidential employees are paid hourly for work performed and they are subject to payment for overtime according to the Fair Labor Standards Act. Confidential employee includes those classifications in Appendix "A" under "Confidential."
- 2.2. <u>Department head</u>. A person directly responsible to the City Manager for the administration of a department. Department heads are exempt from overtime payment. Department heads include those Management classifications in Appendix "A" under "Department heads."
- 2.3 <u>Exempt Supervisor</u>. A person directly responsible to a department head or the

City Manager for the operational functions of a city department or division. Exempt supervisors do not qualify for payment of overtime on the basis of job duties, salary, or other exemptions under the Fair Labor Standards Act (FLSA). Division supervisors include those Management classifications in Appendix "A" under "division supervisors."

- 2.4 <u>Non-Exempt Supervisor</u>. A person reporting to a division supervisor or department head who may receive overtime payment for work outside their normal scope and duties. Non-Exempt supervisory positions require autonomy, independent decision making, planning, and <u>may</u> provide supervision to other personnel.
- 2.5 <u>Employee</u>. A person in any of the classifications listed in Appendix "A" who works for the City full-time or part-time in a regular or temporary position and who is not performing work as a principal, employee, or agent of an independent contractor.
- 2.6 <u>Management or Manager</u>. Those classifications included in Appendix "A" under the title "Executive Management" including Department Heads and some Exempt Supervisors.
- 2.7 <u>Probationary Employee</u>. A person appointed to a regular position but who has not completed a probationary period during which the employee is required to demonstrate fitness for the position by actual performance of the duties of the position.
- 2.8 <u>Regular Position/Regular Employee</u>. A regular position is one with an ongoing defined or recurring work schedule and is not a temporary position. A regular employee is a person with hired by the City to fill a regular position.
- 2.9 <u>Supervisor</u>. Any person responsible to a higher divisional or departmental level authority who directs the work of others and who is not in a collective bargaining unit.
- **Purpose**. The purpose of this resolution is set forth generally in the preamble. More specifically, the resolution has three fundamental purposes:
 - 3.1. To clearly establish which classifications in the City service are management or confidential.
 - 3.2. To clearly set forth the functions of management and to establish criteria for the evaluation of managerial performance.
 - 3.3. To establish the personnel policies governing the conditions of employment of management, confidential and non-represented employees.

4. <u>Managerial Performance</u>.

- 4.1. <u>Goal Setting</u>. Overall goals for the City of Ashland are set by the Mayor and City Council. Operational goals and short- range objectives are set by the City Manager working with department heads. Resources for achieving all goals and objectives are provided via the annual budget.
- 4.2. <u>Managerial Responsibilities</u>. Each of the City's managers at a minimum have the following responsibilities:
 - 4.2.1. Complete tasks and assigned work properly and on time,
 - 4.2.2. Maintain a safe and healthy work environment,
 - 4.2.3. Encourage teamwork, and foster cooperation, collaboration and communication among employees and departments,
 - 4.2.4. Develop employee skills; both technical and interpersonal,
 - 4.2.5. Keep accurate records and reports, and
 - 4.2.6. Actively promote equity, diversity and inclusion at all levels of the organization.
- 4.3. <u>General Expectations Regarding Management Employees</u>. In addition to the managerial responsibilities mentioned above, there are also general City expectations of its managers.
 - 4.3.1. <u>Job Commitment</u>. All management employees are expected to have a high degree of commitment to the City of Ashland and to their jobs. When a new manager is hired, the City expects a commitment of continued service of at least three years unless unforeseen circumstances warrant earlier resignation or termination.

Management employees are expected to devote whatever hours are necessary for the accomplishment of their duties as part of their normal work week. Overtime will only be paid as set forth in section 14.3. Consistent with administrative policy, exempt management employees may flex their schedules as long as their absence does not unreasonably interfere with the City's operations.

In the event of voluntary termination, management employees are expected to give a minimum of 30 calendar days' notice in order to give the City adequate time to recruit a qualified replacement.

4.3.2. <u>Professionalism</u>. Management employees are expected to maintain the standards of their individual profession. This includes remaining current with new developments, maintaining memberships in professional societies, and attending meetings with professionals in their field. Where professionals have codes of ethics or standards of performance, these should also be followed in the managers work for the City of Ashland.

- 4.3.3. <u>Termination</u>. If at any time an exempt, or supervisory employee's performance is deemed unacceptable, the City Manager or appropriate department head may ask for the employee's resignation. In most cases, reasonable time will be given to the employee to find other suitable employment. Depending on overall circumstances, the City, in its sole discretion, may or may not provide severance pay in the event of resignation or involuntary termination.
- 4.3.4. Residency. Residency within the Urban Growth Boundary is strongly encouraged for the City Manager and for department heads. Existing City employees promoted into the position of department head will not be required to move as a result of a promotion but are strongly encouraged to move within the Urban Growth Boundary once appointed as a department head.

Management employees within the following job classifications shall establish their residences to enable them to report for emergency duty within 40 minutes of notification, including "get ready" and travel time:

Deputy Public Works Director of Operations Street Supervisor Wastewater and Water Reuse Supervisor

Wastewater and Water Reuse Supervisor Water Quality and Distribution Supervisor

Water Treatment Plant Supervisor

Electric Operations Superintendent

Fire Division Chief (Forestry, Fire and Life Safety) Divisions

Deputy Police Chief

Police Lieutenant

Police Sergeant

Computer Services Manager

AFN Operations Manager

Network Administrator

Senior Information Systems Analyst

Maintenance and Safety Supervisor

Residence shall be established by new employees in these classifications within these boundaries or limitations within a period of twelve months of hire or promotion. Department heads may identify other positions which require emergency response within 40 minutes to meet operational requirements.

4.4. <u>Essential Management Functions</u>. The following are the essential functions of all City management positions and the expected standards for their performance:

- 4.4.1. <u>Planning</u>. Anticipates future needs and makes plans for meeting them; recognizes potential problems and develops strategies for averting or resolving them; makes long- and short-range plans to accomplish City and departmental goals.
- 4.4.2. <u>Organizing</u>. Efficiently and economically organizes and carries out assigned operations; carries out responsibilities in a sound and logical manner; operates the unit smoothly and in a well-organized manner; effectively delegates authority and establishes appropriate work rules.
- 4.4.3. <u>Coordinating</u>. Coordinates all activities related to work objectives; maintains coordination and cooperation with other departments and divisions; maintains good communication with employees and empowers employees to make significant contributions to the accomplishment of objectives.
- 4.4.4. <u>Leadership Motivation</u>. Creates a climate providing challenge and motivation to employees.
- 4.4.5. <u>Decision Making/Problem Solving</u>. Analyzes situations and problems, weighs the pros and cons of alternative solutions, exercises logical thinking and good judgment, is creative, and can make timely decisions.
- 4.4.6. <u>Employee Relations</u>. Equitably adjusts grievances among subordinate employees, properly administers union agreements, and administers discipline in a fair, equitable and progressive manner; trains and develops subordinate employees.
- 4.4.7. <u>Public Relations</u>. Maintains a high level of contact with the public, maintains a sensitivity to the public's needs, and meets the needs of the public within available resources. Develops proactive communication strategies and actions.
- 4.4.8. <u>Budgeting</u>. Prepares operational and capital budgets to meet the goals of the City Council and expends funds within adopted budgeted limits.
- 4.4.9. <u>Safety</u>. Maintains a safe, clean, effective work environment, and supports the City's overall safety program.
- 4.4.10. <u>Self-Development</u>. Stays current with new ideas, technology and procedures in the manager's field of responsibility.
- 4.4.11. <u>Affirmative Action</u>. Actively supports and implements Affirmative Action within the manager's area of responsibility, including the hiring and promotion of women, minorities, and the disabled. Is sensitive to sexual

harassment in the workplace and understands and enforces the City's Harassment and Non-discrimination policy within area of responsibility.

- 4.4.12. <u>Adherence to City Policies</u>. Ensures that work activities are performed in conformance with requirements of the Ashland Municipal Code and adopted administrative policies.
- **5.** <u>Holidays</u>. Recognized holidays are set forth in AMC §3.08.080. For convenience they are listed here:

New Year's Day (January 1)
Martin Luther King Day (3rd Monday in January)
President's Day (3rd Monday in February)
Memorial Day (last Monday in May)
Juneteenth National Independence Day (3rd Monday in June)
Independence Day (July 4)
Labor Day (1st Monday in September)
Veteran's Day (November 11)
Thanksgiving Day (4th Thursday in November)
Day after Thanksgiving (in lieu of Lincoln's birthday)
Christmas Day (December 25)

- 5.1. Police Sergeants shall receive paid compensation in addition to regular salary for each of the holidays listed above, in lieu of time off consistent with what is afforded other law enforcement officers of the City of Ashland. This shall be paid on the first payday in December of each year. Newly hired Police Sergeants shall receive this paid compensation pro-rated from the date of hire. In the event that a Sergeant terminates employment for any reason, he or she will receive pay only for the holidays which have elapsed that calendar year. If more holidays have been taken as time off than have actually occurred at the time of termination, those hours overpaid will be deducted from the employee's final paycheck unless other arrangements are made to repay the City.
- 5.2. If an employee is on authorized vacation or other leave with pay when a holiday occurs, such holiday shall not be charged against such leave.
- 5.3 Employees working an alternate work schedule will receive compensation for 8 hours. Employees working four 10-hour days will receive (8) hours compensation for any holiday that falls in their regular workday. Employees may use accrued vacation or compensatory time (if applicable) to make up the extra two hours, or they may be permitted to flex their schedule during a week which contains a holiday to ensure they receive full pay. In no event shall an exempt employee receive pay for more than 40 hours/week due to a holiday or alternate work schedule arrangement.

5.4 Employees covered by this Resolution shall be paid no more than 88 hours/year for recognized city holidays. If an employee works on a designated City Holiday, he or she may take the equivalent holiday off on another date.

6. <u>Vacations for Management and Confidential Employees</u>.

- 6.1. <u>Eligibility</u>. Management employees shall be eligible for vacation with pay in accordance with the following sections:
 - 6.1.1. Employees with less than four full years of continuous service shall accrue 10 hours of vacation for each calendar month of service worked.
 - 6.1.2. Employees with more than four but less than nine full years of continuous service shall accrue 12 hours of vacation credit for each calendar month of service.
 - 6.1.3. Employees with more than nine but less than 14 full years of continuous service shall accrue 14 hours of vacation credit for each calendar month of service.
 - 6.1.4. Employees with more than 14 but less than 19 full years of continuous service shall accrue 16 hours of vacation credit for each calendar month of service.
 - 6.1.5. Employees with more than 19 full years of continuous service shall accrue 20 hours of vacation credit for each calendar month of service

(NOTE: The above schedule includes one day of leave which was previously designated as "birthday holiday".

- 6.2. <u>Utilization</u>. Vacation leave shall not be taken in excess of that actually accrued. However, the City Manager has the discretion to authorize any management employee to take vacation in advance of accrual when warranted by special circumstances.
- 6.3. Continuous Service. Continuous service, for the purpose of accumulating vacation leave credit, shall be based on the regular paid hours worked by the employee. Time spent by the employee on City-authorized, City-paid absences shall be included as continuous service. Time spent on unpaid absences shall not be counted as service, provided that employees returning from such absences shall be entitled to credit for service prior to the leave.
- 6.4. <u>Accrual Limitation</u>. Management and Confidential employees are encouraged to take at least 75% of their annual vacation accrual as time off each year. All Management and Confidential employees may elect to receive up to 40 hours as cash on the first paycheck in April each year. The balance not elected for cash

- payment will be added to their cumulative vacation accrual. In no event shall the employee's total vacation accrual exceed twice the amount of the employee's annual accrual without written approval from the employee's department head.
- 6.5. <u>Scheduling</u>. Vacation times shall be scheduled based on the City Manager's or department head's judgment as to the needs of efficient operations.
- 6.6. <u>Payment on Termination</u>. An employee terminated after six-months employment shall be entitled to prorated payment for accrued vacation leave at the rate as of the date of termination. In the event of death, earned but unused vacation leave shall be paid in the same manner as salary due the deceased employee is paid.
- 6.7. Administrative Leave. Exempt management employees may be granted <u>up to</u> one week of Administrative Leave each July at the discretion of their department head or the City Manager. The purpose of Administrative Leave is to recognize the extra hours required of exempt managers for which no overtime compensation is afforded. No cash payment will be made for Administrative Leave, and it can only be taken as time off during the year in which it is granted. Administrative Leave must be used by June 30th each year or it will be forfeited. In the event of termination or retirement, no cash payment will be made for Administrative Leave. In the event of a termination, the City may require prorated repayment of Administrative leave at the rate of 3.3333 hours for each calendar month remaining in the year after the date of termination.

7. Hours of Work for Confidential Employees.

- 7.1. <u>Workweek</u>. The workweek, to the extent consistent with operating requirements, shall normally consist of five consecutive days as scheduled by the department heads or other responsible authority.
- 7.2. <u>Hours</u>. The regular hours of an employee shall be 8 1/2 consecutive hours, including 1/2 hour for a meal period, which shall not be paid.
- 7.3. Work Schedules. All employees, to the extent consistent with operating requirements, shall be scheduled to work on a regular work shift, and each shift shall have regular starting and quitting times. It shall be the responsibility of the department head to notify employees of their scheduled shifts, workdays, and hours.
- 7.4. Rest Periods. A rest period of 15 minutes shall be permitted for all employees during each half shift, which shall be scheduled by the City in accordance with its determination as to operating requirements and each employee's duties.
- 7.5. <u>Meal Periods</u>. To the extent consistent with operating requirements of the respective department, meal periods shall be scheduled in the middle of the work shift.

8. Sick Leave.

- 8.1. <u>Purpose</u>. Sick leave is provided for the sole purpose of providing financial security to employees and their families. Under no circumstances shall the City grant an employee sick leave with pay for time off from City employment caused by sickness or injury resulting from employment other than with the City of Ashland.
- 8.2. Accumulation. For the purpose stated above, sick leave shall be earned by each employee at the rate of eight hours for each full calendar month of service. As condition precedent to any sick leave payment, sick leave may be taken only for the purposes specified in sections 8.1 and 8.3. The maximum accrual cannot exceed 960 hours. Sick leave shall continue to accrue only during leaves of absence with pay.
- 8.3. <u>Utilization</u>. Employees may utilize their allowance for sick leave when unable to perform their work duties by reason of illness or injury. In such event, the employee shall notify the department head or City Administrator of absence due to illness or injury, the nature and expected length of the absence, as soon as possible prior to the beginning of the next scheduled regular work shift, unless unable to do so because of the serious nature of injury or illness. For absences longer than 24 hours, employees must notify their department head on a daily basis. At the option of the department head or City Administrator, a doctor's certificate of illness may be required as a pre-requisite for the payment of sick leave.

Non-exempt employees may be granted sick leave for doctor or dental appointments at the discretion of the department head. Such time off shall be charged against sick leave time on an hourly basis. All employees covered by this resolution may be granted the use of sick leave for the illness or injury of a family member in accordance with Oregon Family & Medical Leave Act (OFMLA), and/or the Federal Family & Medical Leave Act (FMLA), and/or anyone residing at their place of residence. Use of sick leave to care for ill and injured family members is subject to department head review and applicable City policy. The City may request medical documentation before granting paid sick leave for this purpose.

- 8.4. Integration with Worker's compensation. When injury occurs in the course of employment, the City's obligation to pay is limited to the difference between any payment received under workers' compensation laws and the employee's regular pay. In such instances, pro-rata charges will be made against accrued sick leave until sick leave is exhausted. Thereafter, the only compensation will be workers' compensation benefits, if any.
- 8.5. <u>Sick Leave Without Pay</u>. Sick leave is provided by the city in the nature of insurance against loss of income due to the illness or injury. No compensation for

accrued sick leave shall be provided for any employee upon death or termination of employment, except that upon retirement accumulated sick leave will be applied as provided in ORS 238.350. Sick leave shall not accrue during any leave of absence without pay.

8.6. Pay for Unused Sick Leave. All Management and Confidential employees may elect to receive 1/3 of their unused annual sick leave accrual (maximum of 32 hours) as cash on their first paycheck in December. If cash payment is not elected, the unused portion of sick leave will be added to cumulative sick leave balance or converted to accrued vacation at the option of the employee.

Employees who use 40 hours of sick leave or less in a calendar year shall be entitled to the full cash out as stated in 8.6 above in compliance with Senate Bill 454 which requires all employers to allow employees up to 40 hours of protected sick leave each year.

Examples of how the payment for unused sick leave is calculated:

Annual Accrual:	96	96	96	96
Sick leave hours <u>used</u> by employee during the year:	100	30	10	152
All employees are entitled to use up to 40 hours without impacting their sick leave incentive.	40	40	40	40
Hours used up to 40/year are added back for the purpose of calculating the sick leave incentive:	96-100 = -4 + 40 = 36 /3 = 12	96-30 = 66 + 30 = 96 /3 = 32	96-10 = 86 + 10 = 96/3 = 32	96-152 = -56 + 40 = -16 /3 = -5.33
Balance that can be cashed out (Max 32):	12	32	32	0

Bereavement Leave. An employee may be granted five calendar days' bereavement leave with regular pay in the event of death in the immediate family of the employee. An employee's immediate family shall include spouse, parent, children, brother, sister, mother-in-law, father-in-law, brother-in-law, sister-in-law, grandparent, grandparent-in-law or other relatives living in the same household. Leave with pay, for up to four hours may be granted when an employee serves as a pallbearer.

10. Other Leaves of Absence

10.1. <u>Criteria and Procedure</u>. Leaves of absence without pay not to exceed 90 calendar days may be granted upon establishment of reasonable justification in instances where the work of the department will not be seriously handicapped by temporary absence of the employee. Requests for such leaves must be in writing. Normally, such leave will not be approved for an employee for the purpose of accepting employment outside the service of the City.

- 10.2. <u>Jury Duty</u>. Employees shall be granted leave with pay for service upon a jury. Employees may keep any payment for mileage, but all other stipends for service must be paid to the City. Upon being excused from jury service for any day an employee shall immediately contact the supervisor for assignment for the remainder of their regular workday.
- 10.3. <u>Appearances</u>. Leave with pay shall be granted for an appearance before a court, legislative committee, judicial or quasi-judicial body as a witness in response to a subpoena or other direction by proper authority; provided, however, that the regular pay of such employee shall be reduced by an amount equal to any compensation received as witness fees.
- 10.4. <u>Required Court Appearances</u>. Leaves of absence with pay shall be granted for attendance in court in connection with an employee's officially assigned duties, including the time required for travel to the court and return to the employee's headquarters.
- 10.5. <u>Family Medical Leave</u>. Leave in accordance with the Federal Family and Medical Leave Act and the Oregon Family Medical Leave Act shall be granted to employees eligible under those acts and for the purposes described in those acts. Leave may be unpaid or paid as provided in these acts.
- 10.6. Military Leave. Military leave shall be granted in accordance with ORS 408.290.
- 10.7. <u>Failure to Return from Leave</u>. Any employee who is granted a leave of absence and who, for any reason, fails to return to work at the expiration of said leave of absence, shall be considered as having resigned their position with the City, and the position shall be declared vacated; except and unless the employee, prior to the expiration of the leave of absence, has furnished evidence of not being able to work by reason of sickness, physical disability or other legitimate reason beyond the employee's control.
- **11.** <u>Discipline and Discharge</u>. The following section applies only to those employees subject to this resolution who do not have a written individual employment agreement with the City.
 - 11.1. <u>Discipline</u>. The City shall abide by the legal requirements of due process prior to taking disciplinary action. Disciplinary action may include the following:
 - (a) Oral reprimand
 - (b) Written reprimand
 - (c) Demotion
 - (d) Suspension
 - (e) Discharge

Disciplinary action may be imposed upon any employee for failing to fulfill

responsibilities as an employee. Conduct reflecting discredit upon the City or department, or which is a direct hindrance to the effective performance of city functions, shall be considered good cause for disciplinary action. Such cause may also include misconduct, inefficiency, incompetence, insubordination, misfeasance, the willful giving of false or confidential information, the withholding of information with intent to deceive when making application for employment, willful violation of departmental rules or this management resolution, commission of any matter listed in AMC §3.08.030.B or for political activities forbidden by state law.

- 11.2. <u>Discharge</u>. An employee having less than twelve months of continuous service shall serve at the pleasure of the city. An employee having continuous service in excess of twelve months may be discharged only for cause.
- 11.3. <u>Due Process</u>. Due process procedures shall be followed before a suspension without pay, demotion or discharge is imposed upon an employee.

Employees, other than those appointed by the Mayor and confirmed by City Council, may appeal a suspension without pay, demotion or discharge to the City Manager. The City Manager's decision shall be final.

12. Probationary Period.

- 12.1. New Employee Probationary Period. The probationary period is an integral part of the employee selection process and provides the City with the opportunity to upgrade and improve the departments by observing a new employee's work and training, by aiding new employees in adjusting to their positions, and by providing an opportunity to reject any employee whose work performance fails to meet required work standards. Every new employee shall serve a minimum probationary period of 12 months after which, upon recommendation of the department head, the employee shall be considered a regular employee. The probationary period may be extended upon request of the department head if an adequate determination cannot be made at the end of the probationary period.
- 12.2. <u>Promotional Probationary Period</u>. An employee promoted into a management or confidential position will be required to serve a six-month promotional probationary period. The City may at any time demote an employee on promotional probationary status to the employee's previous position with or without cause.

13. General Provisions.

- 13.1. <u>Non-Discrimination</u>. The provisions of this resolution shall be applied equally to all employees without discrimination as to race, color, religion, marital status, age, national origin, sex, sexual orientation or disability.
- 13.2. Other/Outside Employment. Outside employment shall be permitted only with

the express prior written approval of the department head or City Manager. Such written approval shall be documented in the employee's Personnel File. The general principles to be followed by the City in permitting or restricting such outside employment shall be:

- 1. The need for mentally and physically alert City employees;
- 2. Insulating employees from potential conflict of interest situations;
- 3. Maintaining efficiency unimpaired by other employment, particularly for those City positions requiring employees to be available for duty 24 hours a day. In the event the above principles are violated, the department head or City Manager may revoke previously granted permission to hold outside employment.
- 13.3. Worker's compensation. All employees will be insured under the provisions of the Oregon State Workers' Compensation Act for injuries received while at work for the City. Compensation paid by the City for a period of sick leave also covered by workers' compensation shall be equal to the difference between the Workers' compensation pay for lost time and the employee's regular pay rate.
- 13.4. <u>Liability Insurance</u>. The City shall purchase liability insurance in the maximum amounts set forth in ORS 30.270 for the protection of employees against claims against them incurred in or arising out of the performance of their official duties.

14. Compensation

- 14.1. <u>Pay Periods</u>. Employees shall be paid on a bi-weekly basis, on every other Friday. In the event a regularly scheduled pay date falls on a holiday, the preceding workday shall be the pay date.
- 14.2. <u>Compensation Pay Schedule</u>. When any position not listed on the pay schedule is established, the City Manager shall designate a job classification and pay rate for the position in accordance with sections 3.08.050 and 3.08.070 of the Ashland Municipal Code.
- 14.3. Overtime. Exempt management employees are expected to devote whatever time is necessary to accomplish their jobs. For all non-exempt employees, the City has the right to assign overtime work as required in a manner most advantageous to the City and consistent with the requirements of municipal service and the public interest.
- 14.4. <u>Form of Compensation</u>. The City Manager, City Attorney, department heads and exempt supervisors are not eligible for paid overtime but are allowed compensatory time off at their own discretion depending on the operating requirements of the City. Non-Exempt supervisors and confidential personnel

shall be compensated in the form of pay at the rate of time and one-half the regular rate for overtime work or given equivalent time off at the option of the City. No employee shall have more than 40 hours of compensatory time on the records at any time.

- 14.5. <u>Administration of Pay Plan</u>. Employees shall be entitled to pay in accordance with the current salary resolution. In the event of a vacancy, the City Manager may appoint a new employee at any appropriate step within the pay range.
- 14.6 <u>Cost of Living Adjustment (COLA)</u>. The salary schedule for all positions covered by this Resolution shall be adjusted annually as follows:
 - July 1, 2022 4%
 - July 1, 2023 4%
 - July 1, 2024 3%
- 14.7 <u>Longevity Pay</u>: Employees shall be entitled to an annual bonus to be paid on the first pay date in December as outlined below in recognition of their service to the City.
 - Upon 5 year anniversary annual bonus of \$1000
 - Upon 10 year anniversary annual bonus of \$1250
 - Upon 15 years anniversary annual bonus of \$1500
 - 14.8 Executive Recruitment

The City Manager may negotiate Executive Level recruitments and terminations within budgeted amounts for the purposes of:

- Staying competitive
- Internal equity
- Diversification of workforce
- Organizational continuity
- The transition to an at-will workforce under a City Manager form of government

15. Health, Welfare and Retirement.

The City agrees to provide health, welfare, and retirement benefits in accordance with Appendix "B" for employees subject to this resolution.

16. Compliance with FLSA.

This resolution shall be interpreted in a manner to preserve the exempt status of the City's bona fide administrative, executive, and professional employees, as those terms are used in the Federal Fair Labor Standards Act (FLSA). Such exempt employees shall not have their pay docked or reduced in any manner that would be inconsistent with the salary test set forth in the FLSA, and they are not subject to disciplinary suspensions of less than a week except for major

safety violations.

17. <u>Effective Date</u>. This resolution shall be effective from July 01, 2022 to June 30, 2025.

This resolution was read by title only in	accordance with Ashland Municipal Code §2.04.090
duly PASSED and ADOPTED this	day of August, 2022.
Melissa Huhtala, City Recorder	
SIGNED and APPROVED this	day of August, 2022.
Reviewed as to form:	Julie Akins, Mayor
Doug McGeary, Interim City Attorney	

APPENDIX "A" Classifications in the Management and Confidential Employee Groups and Non-represented

	EXECUTIVE MANAGEMENT				
	TITLE	JOB CLASS			
1	City Manager	Exempt 501			
2	Deputy City Manager	Exempt 502			
3	City Attorney	Exempt 502			
4	Director Finance	Exempt 504			
5	Director Comm. Dev	Exempt 504			
6	Director PW	Exempt 504			
7	Director Parks and Recreation	Exempt 504			
8	Fire Chief	Exempt 504			
9	Director Human Resources	Exempt 504			
10	Police Chief	Exempt 504			
11	Director Electric	Exempt 504			
12	Director of Innovation & Technology	Exempt 504			
13	Assistant to the City Manager	Exempt 506			
	SUPERVISORY				
	TITLE	JOB CLASS			
4	EXEMPT SUPERVIS				
1	Deputy Fire Chief/ Fire Marshal	Exempt 511			
2	Deputy Police Chief	Exempt 511			
3	Deputy Public Works Director	Exempt 503			
4	Emergency Management Coordinator/ Fire Division Chief	Exempt 503			
5	Patrol Lieutenant	Exempt 503			
6	Building Official	Exempt 525			
7	Planning Manager	Exempt 525			
8	Computer Services Mgr.	Exempt 515			
9	AFN Ops Manager	Exempt 515			
10	Management Analyst	Exempt 521			
11	Administrative Services Manager	Exempt 521			
12	Senior Planner	Exempt 526			
13	WW & Water Re-Use Supervisor	Exempt Grandfathered rate 552			
14	Water Treatment Plant Supervisor	Exempt Grandfathered rate 552			
15	Water Quality Dist. Supervisor	Exempt 552			
16	Municipal Court Supervisor	Exempt 529			
17	Deputy Parks Director	Exempt 103			
18	Parks Superintendent	Exempt 102			
19	Recreation Superintendent	Exempt 102			
20	Senior Services Superintendent	Exempt 102			
	NON-EXEMPT SUPER	VISORS			
1	Police Sergeant (5)	Non-Exempt 520			
2	GIS Manager	Non-Exempt 512			
3	Maintenance/Safety Supervisor	Non-Exempt 528			
4	Street Supervisor	Non-Exempt 528			

5	WW Collections Supervisor	Non-Exempt 528
6	Customer Service Supervisor	Non-Exempt 528
7	Development Services Coordinator	Non-Exempt 528
8	Volunteer Coordinator	Non-exempt 205
9	Nature Center Coordinator	Non-exempt 205
10	Senior and Adult Services Coordinator	Non-exempt 205
11	Recreation Manager	Non-exempt 206
12	Nature Center Manager	Non-exempt 206
13	Golf Course Manager	Non-exempt 206
14	Business Operations Manager	Non-exempt 206
15	Open Space & Outer Parks Supervisor	Non-exempt 207
16	Irrigation Supervisor	Non-exempt 207
17	Parks Maintenance/ Sports Field Supervisor	Non-exempt 207

	Non-Represented Non-Su	upervisory
	TITLE	JOB CLASS
1	Network Admin.	Exempt 549
2	Senior IS Analyst (2)	Exempt 549
3	Asset Management/ Staking Technician	Exempt 549
4	User Support Coord.	Exempt 542
5	Fire Adapted Communities Coord.	522
6	Communities Preparedness Coord.	522
7	Receptionist	301
8	Clerical Support	301
9	Senior Center Specialist	306
10	Golf Club Assistant	306
11	Office Assistant I	310
12	Office Assistant II	308
13	Custodian	401
14	Park Worker	403
15	Golf Worker	403
16	Parks Technician I	403
17	Golf Technician I	403
18	Park Technician II	405
19	Park Technician III	406
20	Oak Knoll Golf Course Green Superintendent	406
	Confidential	
	TITLE	JOB CLASS
1	Senior Accounting Analyst	531
2	Senior HR Analyst	531
3	Senior Administrative Analyst	531
4	Financial Analyst	541
5	Accounting Analyst	541
6	Administrative Analyst	541/305
7	Executive Analyst	541/305
8	Paralegal	530

9	Admin. Supervisor	530
10	Exec. Assistant	534
11	Admin Assistant	535

Note: ORS 242.650 Chapter 302 defines a **Confidential Employee** as "one who assists in or acts in a confidential capacity to a person who formulates, determines, and effectuates management policies in the area of collective bargaining."

APPENDIX "B" Health, Welfare, and Retirement Benefits

The city agrees to provide health, welfare and retirement benefits in accordance with this appendix for employees subject to this resolution.

1. Health Insurance.

A.

Effective July 1 2021, the City will pay 90% of the total monthly health premium (Medical, dental and vision) for the base plan CIS Copay H, with the employee paying the remaining 10% on a pre-tax basis. The employee will have the option to buy-up to a lower deductible plan, CIS Copay F.The City will contribute an amount equal to 3% of salary for each employee covered by this resolution to HRA VEBA.

The City reserves the right to make funding decisions regarding our health benefit program. We will strive to retain equivalent benefit offerings wherever feasible.

- B. Reimbursement for preventative/wellness medical costs as provided in the City's Wellness Program.
- 2. <u>Life Insurance</u>. Premiums for life insurance for each employee at one times annual salary (Up to a maximum \$100,000).
- 3. <u>Dependent's Life Insurance</u>. Premiums for \$1,000 life insurance policy for each qualified dependent of an employee.
- 4. <u>Retirement</u>. As required by law, the City will contribute to the Oregon State Public Employees Retirement System for each employee. Enrollment will commence six months from the date of employment for new employees, unless that person was in PERS immediately before coming to work for the City. Upon retirement, one-half of unused sick leave earned will be applied to retirement as provided in statute. The City will also assume or pay the employees' contributions for employees at a uniform rate of six percent.
- 5. <u>Social Security</u>. Contributions to Social Security as required by law.
- 6. Medical Insurance for Retirees. All employees retiring from City employment and their eligible dependents will have the option of continued participation in the City's medical insurance program at the same monthly group premium as active employees. The retiree must be actively covered under the City's group plan at the time of retirement to be eligible for continued retiree coverage. Retirees must make their health insurance payment to the City or designated Third Party Administrator as agreed upon each month to continue health

coverage. The right to participate and medical coverage ceases when the retiree or his or her eligible dependent(s) become Medicare-eligible at age 65.

Any employee retiring in a position covered by this resolution with 15 or more years of consecutive service shall be provided with a payment equivalent to the Blue Cross Preferred Choice 65/ Plan C when he or she reaches age 60. Payments will be made directly to the employee on a quarterly basis. Qualifying employees may elect direct deposit of this payment. No payment will be made after the qualifying employee's death.

Any employee hired on or after July 1, 2008, or hired into management on or after July 1, 2008 will not be eligible to receive retiree benefits under this provision. Employees hired on or before June 30, 2008 will continue to be eligible as long as the criteria for benefit eligibility are met.

7. <u>Deferred Compensation</u>. Deferred compensation in the amount of \$50.00 per month in matching funds per employee enrolled in a City deferred compensation program. This program is at the option of the employee and contingent upon a minimum \$15.00 per month contribution paid by the employee.

Grade = 501 EXE MGMT 1 Step 0 - First 6 Months	\$ \$74.820 \$12,974 \$ \$778.5947 \$13,623 \$82,5245 \$14,304 \$ \$82,5245 \$14,304 \$ \$558.858 \$3,681 \$ \$568.8486 \$10,165 \$ \$61,5810 \$10,676 \$ \$64,6801 \$11,207 \$ \$64,6801 \$11,207 \$ \$67,8931 \$11,768 \$ \$68,5905 \$12,062 \$ \$71,3301 \$12,963 \$ \$71,3301 \$12,963	.51 \$148,27 .32 \$155,59 .05 \$163,47 .22 \$171,65 .66 \$116,18 .74 \$121,98 .02 \$128,08 .72 \$134,49 .12 \$141,21 .33 \$144,74 .86 \$148,36 .97 \$152,07
Step 1 - Next 12 Montt	\$ \$71.2877 \$12,356 \$ \$74.850 \$12,974 \$ \$78.5947 \$13,623 \$ \$82.5245 \$14,304 \$ \$82.5245 \$14,304 \$ \$82.5245 \$14,304 \$ \$55.8586 \$9,681 \$ \$55.8586 \$10,165 \$ \$61.5810 \$10,674 \$ \$64.6001 \$11,207 \$ \$64.6001 \$11,207 \$ \$67.8331 \$11,786 \$ \$69.5905 \$12,062 \$ \$77,3301 \$12,363 \$ \$73,134 \$12,673	.51 \$148,2' .32 \$155,6' .505 \$163,4' .22 \$171,6' .66 \$116,1' .74 \$121,9' .02 \$128,0' .72 \$134,4' .12 \$141,2' .33 \$144,7' .86 \$148,3' .97 \$152,0'
Step 2 - Next 12 Month	\$ \$74.8520 \$12.974 \$78.5947 \$13.623 \$82.5245 \$14,304 \$55.8558 \$9,681 \$ \$55.8568 \$9,681 \$ \$56.8466 \$10,165 \$ \$61.5810 \$10,074 \$ \$64.6601 \$11,207 \$ \$67.8331 \$11,768 \$ \$68.5905 \$12,062 \$ \$73.301 \$12,363 \$ \$73.301 \$12,363	.32 \$155,6: .05 \$163,4: .22 \$171,6: .66 \$116,1: .74 \$121,9: .02 \$128,0: .72 \$134,1: .12 \$141,2: .33 \$144,7: .86 \$148,3: .97 \$152,0:
Step 3 - Next 12 Monts	\$ \$78.5947 \$13,623 \$82.5245 \$14,304 \$82.5245 \$14,304 \$82.5245 \$14,304 \$82.5245 \$14,304 \$82.5245 \$14,304 \$14,305 \$14,65	.05 \$163,4 .22 \$171,6 \$171,6 .66 \$116,1 .74 \$121,9 .02 \$128,0 .72 \$134,4 .12 \$141,2 .33 \$144,7 .86 \$148,3 .97 \$152,0
Step 4 - Thereafter	\$62.5245 \$14,304 \$ \$55.8550 \$9,681 \$ \$55.86486 \$10,165 \$ \$56.8601 \$11,207 \$ \$67.8331 \$11,207 \$ \$65.8331 \$11,207 \$ \$67.3331 \$11,207 \$ \$73.331 \$11,207 \$ \$73.331 \$12,363	.66 \$116,1 .74 \$121,9 .02 \$128,0 .72 \$134,4 .12 \$141,2 .33 \$144,7 .86 \$148,3 .97 \$152,0
Grade = 502 EXE MGMT 2 Step 0 - First 6 Months	\$ \$55.8558 \$9,681 \$9.681 \$9.585 \$9.681 \$9.585 \$9.681 \$10,165 \$9.674 \$94.6601 \$11,207 \$967.831 \$11,768 \$97.331 \$11,768 \$97.3301 \$12,963 \$12,963 \$12	.66 \$116,1 .74 \$121,9 .02 \$128,0 .72 \$134,4 .12 \$141,2 .33 \$144,7 .86 \$148,3 .97 \$152,0
Positions in this grade: Step 1 - Next 12 Montt	\$58,6486 \$10,165 \$15,8810 \$10,674 \$45,8810 \$10,674 \$46,6601 \$11,207 \$46,78331 \$11,208 \$46,78331 \$11,208 \$46,78331 \$11,208 \$46,78331 \$12,063 \$71,3301 \$12,363 \$73,3134 \$12,363	.74 \$121,9 .02 \$128,0 .72 \$134,4 .12 \$141,2 .33 \$144,7 .86 \$148,3 .97 \$152,0
Positions in this grade: Step 1 - Next 12 Montt	\$58,6486 \$10,165 \$15,8810 \$10,674 \$45,8810 \$10,674 \$46,6601 \$11,207 \$46,78331 \$11,208 \$46,78331 \$11,208 \$46,78331 \$11,208 \$46,78331 \$12,063 \$71,3301 \$12,363 \$73,3134 \$12,363	.74 \$121,9 .02 \$128,0 .72 \$134,4 .12 \$141,2 .33 \$144,7 .86 \$148,3 .97 \$152,0
Step 2 - Next 12 Month Step 3 - Next 12 Month Step 3 - Next 12 Month Step 4 - Next 12 Month Step 5 - Next 12 Month Step 5 - Next 12 Month Step 5 - Next 12 Month Step 6 - Next 12 Month Step 7 - Next 12 Month Step 8 - Thereafter Step 8 - Thereafter	\$ \$61.5810 \$10,674 \$64.6601 \$11,207 \$ \$67.8931 \$11,207 \$ \$69.5931 \$11,2062 \$ \$59.5905 \$12,062 \$ \$71.301 \$12,363 \$ \$73.4134 \$12,672	.02 \$128,0 .72 \$134,4 .12 \$141,2 .33 \$144,7 .86 \$148,3 .97 \$152,0
Step 3 - Next 12 Montt	\$ \$64.6601 \$11,207 \$ \$67.8931 \$11,768 \$ \$69.5905 \$12,062 \$ \$71.3301 \$12,363 \$ \$73.1134 \$12,672	.72 \$134,4 .12 \$141,2 .33 \$144,7 .86 \$148,3 .97 \$152,0
Step 4 - Next 12 Montt Step 5 - Next 12 Montt Step 5 - Next 12 Montt Step 6 - Next 12 Montt Step 7 - Next 12 Montt Step 7 - Next 12 Montt Step 8 - Thereafter Step 8 - Thereafter	\$ \$67.8931 \$11,768 \$ \$69.5905 \$12,062 \$ \$71.3301 \$12,363 \$ \$73.1134 \$12,672	.12 \$141,2 .33 \$144,7 .86 \$148,3 .97 \$152,0
Step 5 - Next 12 Month Step 6 - Next 12 Month Step 7 - Next 12 Month Step 8 - Thereafter Step 8 - Thereafter	\$ \$69.5905 \$12,062 \$ \$71.3301 \$12,363 \$ \$73.1134 \$12,672	.33 \$144,7 .86 \$148,3 .97 \$152,0
Step 6 - Next 12 Month Step 7 - Next 12 Month Step 8 - Thereafter Grade = 504 EXE MGMT 3 Step 0 - First 6 Months	\$ \$71.3301 \$12,363 \$ \$73.1134 \$12,672	.86 \$148,3 .97 \$152,0
Step 7 - Next 12 Month Step 8 - Thereafter Step 8 - Thereafter	s \$73.1134 \$12,672	.97 \$152,0
Step 8 - Thereafter Grade = 504 EXE MGMT 3 Step 0 - First 6 Months		
Grade = 504 EXE MGMT 3 Step 0 - First 6 Months	\$74.9413 \$12,989	.80 <mark>\$155,8</mark>
Positions in this grade: Step 1 - Next 12 Monti	\$50.6628 \$8,781 s \$53.1960 \$9,220	
Fire Chief Step 2 - Next 12 Month	1	
Director of IT & Electric Step 5 - Next 12 Monti Director of Community Dev. Step 6 - Next 12 Monti		
Director of Community Dev. Step 6 - Next 12 Month Director of Admin Services Step 7 - Next 12 Month		
Director of HR Step 8 - Thereafter	\$67.9739 \$11.782	
,		anamori (
Grade = 506 EXE MGMT 4 Step 0 - First 6 Months	\$50.6628 \$8,781	
Positions in this grade: Step 1 - Next 12 Monti		
Assistant to City Manager Step 2 - Next 12 Monti		
Step 3 - Next 12 Monti		
Step 4 - Next 12 Monti		
Step 5 - Next 12 Monti		
Step 6 - Next 12 Monti		, .
Step 7 - Next 12 Monti Step 8 - Thereafter	s \$66.3160 \$11,494 \$67.9739 \$11,782	

	Effective 7/1/2022 - 4.0% COLA			
EXECUTIVE MANAGEMENT - All	l Job Classes are Exempt			
Group/BU Code 1010		Hourly	Monthly	Annual
Grade = 501 EXE MGMT 1	Step 0 - First 6 Months	\$70.6089	\$12,238.84	\$146,866
Positions in this grade:	Step 1 - Next 12 Months	\$74.1392	\$12,850.77	\$154,209
City Manager	Step 2 - Next 12 Months	\$77.8461	\$13,493.30	\$161,920
	Step 3 - Next 12 Months	\$81.7384	\$14,167.97	\$170,016
	Step 4 - Next 12 Months	\$85.8255	\$14,876.39	\$178,517
	Step 5 - Performance Based	\$88.4002	\$15,322.68	\$183,872
	Step 6 - Performance Based	\$91.0522	\$15,782.36	\$189,388
Grade = 502 EXE MGMT 2	Step 0 - First 6 Months	\$58.0901	\$10,068.93	\$120,827
Positions in this grade:	Step 1 - Next 12 Months	\$60.9945	\$10,572.37	\$126,868
City Attorney	Step 2 - Next 12 Months	\$64.0443	\$11,100.98	\$133,212
Deputy City Manager	Step 3 - Next 12 Months	\$67.2465	\$11,656.03	\$139,872
	Step 4 - Next 12 Months	\$70.6089	\$12,238.84	\$146,866
	Step 5 - Next 12 Months	\$72.3741	\$12,544.82	\$150,538
	Step 6 - Next 12 Months	\$74.1833	\$12,858.42	\$154,301
	Step 7 - Next 12 Months	\$76.0380	\$13,179.89	\$158,159
	Step 8 - Next 12 Months	\$77.9389	\$13,509.39	\$162,113
	Step 9 - Performance Based	\$80.2771	\$13,914.67	\$166,976
	Step 10 - Performance Based	\$82.6854	\$14,332.11	\$171,985
Grade = 504 EXE MGMT 3	Step 0 - First 6 Months	\$52.6893	\$9,132.80	\$109,594
Positions in this grade:	Step 1 - Next 12 Months	\$55.3239	\$9,589.45	\$115,073
Fire Chief	Step 2 - Next 12 Months	\$58.0901	\$10,068.93	\$120,827
Police Chief	Step 3 - Next 12 Months	\$60.9945	\$10,572.37	\$126,868
Director of Public Works	Step 4 - Next 12 Months	\$64.0443	\$11,100.98	\$133,212
Director of IT & Electric	Step 5 - Next 12 Months	\$65.6454	\$11,378.52	\$136,542
Director of Community Dev.	Step 6 - Next 12 Months	\$67.2866	\$11,662.98	\$139,956
Director of Admin Services	Step 7 - Next 12 Months	\$68.9686	\$11,954.53	\$143,454
Director of HR	Step 8 - Next 12 Months	\$70.6928	\$12,253.40	\$147,041
	Step 9 - Performance Based	\$72.8136	\$12,621.00	\$151,452
	Step 10 - Performance Based	\$74.9980	\$12,999.63	\$155,996
Grade = 506 EXE MGMT 4	Step 0 - First 6 Months	\$52.6893	\$9,132.80	\$109,594
Positions in this grade:	Step 1 - Next 12 Months	\$55.3239	\$9,589.45	\$115,073
Assistant to City Manager	Step 2 - Next 12 Months	\$58.0901	\$10,068.93	\$120,827
	Step 3 - Next 12 Months	\$60.9945	\$10,572.37	\$126,868
	Step 4 - Next 12 Months	\$64.0443	\$11,100.98	\$133,212
	Step 5 - Next 12 Months	\$65.6454	\$11,378.52	\$136,542
	Step 6 - Next 12 Months	\$67.2866	\$11,662.98	\$139,956
	Step 7 - Next 12 Months	\$68.9686	\$11,954.53	\$143,454
	Step 8 - Next 12 Months	\$70.6928	\$12,253.40	\$147,041
	Step 9 - Performance Based	\$72.8136	\$12,621.00	\$151,452
	Step 10 - Performance Based	\$74.9980	\$12,999.63	\$155,996

EXEMIT 1 OUT EITHOUTTO - AITOUD	Classes are Exempt			
Group/BU Code 1020		Hourly	Monthly	Annual
Grade = 511 EXP SUP 2	Step 0 - First 6 Months	\$45.9660	\$7,967.43	\$95,6
Positions in this grade:	Step 1 - Next 12 Months	\$48.2652	\$8,365.95	\$100,3
Electric Operations Superintendent	Step 2 - Next 12 Months	\$50.6776	\$8,784.10	\$105,4
Deputy Police Chief	Step 3 - Next 12 Months	\$53.2114	\$9,223.29	\$110,6
Deputy Fire Chief	Step 4 - Thereafter	\$55.8719	\$9,684.45	\$116,2
Deputy Public Works Director				
Assistant City Attorney				
Accounting and Audit Manager Budget Manager				
Dudget manager				
Grade = 503 EXP SUP 3	Step 0 - First 6 Months	\$43.7772	\$7,588.03	\$91,0
Positions in this grade:	Step 1 - Next 12 Months	\$45.9660	\$7,967.43	\$95,6
EMS Division Chief	Step 2 - Next 12 Months	\$48.2652	\$8,365.95	\$100,3
Fire & Life Safety Division Chief	Step 3 - Next 12 Months	\$50.6776	\$8,784.10	\$105,4
AFR Division Chief	Step 4 - Thereafter	\$53.2114	\$9,223.29	\$110,6
Public Works Superintendent				
Lieutenant				
Grade = 525 EXP SUP 4	Step 0 - First 6 Months	\$41.6925	\$7,226.68	\$86,7
Positions in this grade:	Step 1 - Next 12 Months	\$43.7771	\$7,588.02	\$91,0
Building Official	Step 2 - Next 12 Months	\$45.9660	\$7,967.43	\$95,6
Planning Manager	Step 3 - Next 12 Months	\$48.2652	\$8,365.95	\$100,3
IT Manager	Step 4 - Thereafter	\$50.6776	\$8,784.10	\$105,4

Grade = 515 EXP SUP 5 Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months	\$39.7078 \$41.6925	\$6,882.67 \$7,226.68	\$82,5 \$86,7
rositions in this grade.	Step 1 - Next 12 Months Step 2 - Next 12 Months	\$43.7771	\$7,588.02	\$91,0
	Step 2 - Next 12 Months Step 3 - Next 12 Months	\$45.9660	\$7,967.43	\$95,6
	Step 4 - Thereafter	\$48.2652	\$8,365.95	\$100,3
	otop 4 Moroalto	¥40.2002	\$0,000.00	ψ.00 ,0
0 1 F0/ EVP 01/P 0	In		** ***	
Grade = 521 EXP SUP 6	Step 0 - First 6 Months	\$36.0163	\$6,242.82	\$74,9
Positions in this grade:	Step 1 - Next 12 Months	\$37.8170	\$6,554.93	\$78,6
Management Analyst	Step 2 - Next 12 Months	\$39.7078	\$6,882.67	\$82,5
Financial System Manager	Step 3 - Next 12 Months Step 4 - Thereafter	\$41.6925 \$43.7771	\$7,226.68 \$7,588.02	\$86,7 \$91,0
	Step 4 - Therealter	\$43.777 I	\$7,566.02	φ 9 1,0
Grade = 526 EXP SUP 7	Step 0 - First 6 Months	\$34.3012	\$5,945.53	\$71,3
Positions in this grade:	Step 1 - Next 12 Months	\$36.0163	\$6,242.82	\$74,9
Senior Planner	Step 2 - Next 12 Months	\$37.8170	\$6,554.93	\$78,6
	Step 3 - Next 12 Months	\$39.7078	\$6,882.67	\$82,5
	Step 4 - Thereafter	\$41.6925	\$7,226.68	\$86,7
Grade = 552 EXP SUP 8				
(GRANDFATHERED)	Step 0 - First 6 Months	\$35.4480	\$6,144.21	\$73,7
Positions in this grade:	Step 1 - Next 12 Months	\$37.3138	\$6,467.61	\$77,6
WW & Water reuse supervisor	Step 2 - Next 12 Months	\$39.2826	\$6,808.86	\$81,7
WTP Supervisor	Step 3 - Next 12 Months	\$41.3455	\$7,166.42	\$85,9
Water Quality Supervisor	Step 4 - Thereafter	\$43.5291	\$7,544.92	\$90,5
Grade = 529 EXP SUP 9	Step 0 - First 6 Months	\$28.2197	\$4,891.41	\$58,6
Positions in this grade:	Step 1 - Next 12 Months	\$29.6306	\$5,135.96	\$61,6
Municipal Court Supervisor	Step 2 - Next 12 Months	\$31.1121	\$5,392.75	\$64,7
	Step 3 - Next 12 Months	\$32.6676	\$5,662.38	\$67,9
	Step 4 - Thereafter	\$34.3012	\$5,945.53	\$71,3

	tive 7/1/2022 - 4.0% COLA			
EXEMPT SUPERVISORS - All Job Class	es are Exempt			
Group/BU Code 1020		Hourly	Monthly	Annual
Grade = 511 EXP SUP 2	Step 0 - First 6 Months	\$47.8047	\$8,286.12	\$99,433
Positions in this grade:	Step 1 - Next 12 Months	\$50.1958	\$8,700.59	\$104,407
Electric Operations Superintendent	Step 2 - Next 12 Months	\$52.7047	\$9,135.47	\$109,626
Deputy Police Chief Deputy Fire Chief	Step 3 - Next 12 Months Step 4 - Thereafter	\$55.3398 \$58.1068	\$9,592.22 \$10,071.83	\$115,107 \$120,862
Deputy Public Works Director	Step 4 - Therealter	\$50.1000	\$10,071.03	\$120,002
Assistant City Attorney				
Accounting and Audit Manager				
Budget Manager				
Grade = 503 EXP SUP 3	Step 0 - First 6 Months	\$45.5283	\$7,891.56	\$94,699
Positions in this grade:	Step 1 - Next 12 Months	\$47.8047	\$8,286.12	\$99,433
EMS Division Chief	Step 2 - Next 12 Months	\$50.1958	\$8,700.59	\$104,407
Fire & Life Safety Division Chief	Step 3 - Next 12 Months	\$52.7047	\$9,135.47	\$109,626
AFR Division Chief Public Works Superintendent	Step 4 - Thereafter	\$55.3398	\$9,592.22	\$115,107
Lieutenant				
Grade = 525 EXP SUP 4	Step 0 - First 6 Months	\$43.3602	\$7,515.75	\$90,189
Positions in this grade:	Step 1 - Next 12 Months	\$45.5282	\$7,891.54	\$94,698
Building Official	Step 2 - Next 12 Months	\$47.8047	\$8,286.12	\$99,433
Planning Manager	Step 3 - Next 12 Months	\$50.1958	\$8,700.59	\$104,407
IT Manager	Step 4 - Thereafter	\$52.7047	\$9,135.47	\$109,626
Grade = 515 EXP SUP 5	Step 0 - First 6 Months	\$41.2961	\$7,157.98	\$85,896
Positions in this grade:	Step 1 - Next 12 Months	\$43.3602	\$7,515.75	\$90,189
	Step 2 - Next 12 Months	\$45.5282	\$7,891.54	\$94,698
	Step 3 - Next 12 Months Step 4 - Thereafter	\$47.8047 \$50.1958	\$8,286.12 \$8,700.59	\$99,433 \$104,407
	Step 4 - Thereafter	\$50.1956	\$6,700.59	\$104,407
Grade = 521 EXP SUP 6	Step 0 - First 6 Months	\$37,4570	\$6,492.53	\$77,910
Positions in this grade:	Step 1 - Next 12 Months	\$39.3297	\$6,817.13	\$81,806
Management Analyst	Step 2 - Next 12 Months	\$41,2961	\$7,157.98	\$85,896
Financial System Manager	Step 3 - Next 12 Months	\$43.3602	\$7,515.75	\$90,189
	Step 4 - Thereafter	\$45.5282	\$7,891.54	\$94,698
Grade = 526 EXP SUP 7	Step 0 - First 6 Months	\$35.6732	\$6,183.35	\$74,200
Positions in this grade:	Step 1 - Next 12 Months	\$37.4570	\$6,492.53	\$77,910
Senior Planner	Step 2 - Next 12 Months	\$39.3297	\$6,817.13	\$81,806
	Step 3 - Next 12 Months	\$41.2961	\$7,157.98	\$85,896
	Step 4 - Thereafter	\$43.3602	\$7,515.75	\$90,189
Grade = 552 EXP SUP 8 (GRANDFATHERED)	Step 0 - First 6 Months	\$36.8659	\$6,389.97	\$76,680
Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months	\$36.8659	\$6,726.30	\$76,680
WW & Water reuse supervisor	Step 2 - Next 12 Months	\$40.8539	\$7,081,21	\$84,974
WTP Supervisor	Step 3 - Next 12 Months	\$42.9993	\$7,453.07	\$89,437
Water Quality Supervisor	Step 4 - Thereafter	\$45.2703	\$7,846.69	\$94,160
Grade = 529 EXP SUP 9	Step 0 - First 6 Months	\$29.3485	\$5,087.07	\$61,045
Positions in this grade:	Step 1 - Next 12 Months	\$30.8158	\$5,067.07	\$64,097
Municipal Court Supervisor	Step 2 - Next 12 Months	\$32,3566	\$5,608.46	\$67,302
and the second s	Step 3 - Next 12 Months	\$33.9743	\$5,888.88	\$70,667
	Step 4 - Thereafter	\$35.6732	\$6,183.35	\$74,200

NON EXEMPT SUPERVISORS - A	di.			
Job Classes are NON-EXEMPT				
Group/BU Code 1060		Hourly	Monthly	Annual
Grade = 520 NonEXP SUP 1	Step 0 - First 6 Months	\$37,4426	\$6,490,04	\$77.88
Positions in this grade:	Step 1 - Next 12 Months	\$39.3148	\$6,814.55	\$81,7
Police Sergeants	Step 2 - Next 12 Months	\$41,2804	\$7,155,26	\$85.8
3	Step 3 - Next 12 Months	\$43,3436	\$7,512.88	\$90.1
	Step 4 - Thereafter	\$45.5108	\$7,888.52	\$94,6
Effective 7/1/2021 - 2.0% COLA				
NON EXEMPT SUPERVISORS - A	.II			
Job Classes are NON-EXEMPT				
Group/BU Code 1030		Hourly	Monthly	Annual
Grade = 512 NonEXP SUP 2	Step 0 - First 6 Months	\$34.3012	\$5,945.53	\$71,3
Positions in this grade:	Step 1 - Next 12 Months	\$36.0163	\$6,242.82	\$74,9
GIS Manger	Step 2 - Next 12 Months	\$37.8170	\$6,554.93	\$78,6
HR Manager	Step 3 - Next 12 Months	\$39.7078	\$6,882.67	\$82,5
	Step 4 - Thereafter	\$41,6925	\$7,226,68	\$86.7
	Otep 4 - Therealter	\$41.6925	\$1,220.00	+,-
	•		, ,	,
Grade = 527 NonEXP SUP 3	Step 0 - First 6 Months	\$32.6677	\$5,662.40	\$67,9
Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months	\$32.6677 \$34.3011	\$5,662.40 \$5,945.51	\$67,9 \$71,3
	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$32.6677 \$34.3011 \$36.0163	\$5,662.40 \$5,945.51 \$6,242.82	\$67,9 \$71,3 \$74,9
Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	\$32.6677 \$34.3011 \$36.0163 \$37.8171	\$5,662.40 \$5,945.51 \$6,242.82 \$6,554.95	\$67,9 \$71,3 \$74,9 \$78,6
Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$32.6677 \$34.3011 \$36.0163	\$5,662.40 \$5,945.51 \$6,242.82	\$67,9 \$71,3 \$74,9 \$78,6
Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	\$32.6677 \$34.3011 \$36.0163 \$37.8171	\$5,662.40 \$5,945.51 \$6,242.82 \$6,554.95	\$67,9 \$71,3 \$74,9
Positions in this grade: Distribution Supervisor Grade = 528 NonEXP SUP 4	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$32.6677 \$34.3011 \$36.0163 \$37.8171 \$39.7078	\$5,662.40 \$5,945.51 \$6,242.82 \$6,554.95 \$6,882.67	\$67,\$ \$71,3 \$74,\$ \$78,6 \$82,5
Positions in this grade: Distribution Supervisor Grade = 528 NonEXP SUP 4 Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months	\$32.6677 \$34.3011 \$36.0163 \$37.8171 \$39.7078	\$5,662.40 \$5,945.51 \$6,242.82 \$6,554.95 \$6,882.67	\$67,9 \$71,3 \$74,9 \$78,6 \$82,5
Positions in this grade: Distribution Supervisor	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months	\$32.6677 \$34.3011 \$36.0163 \$37.8171 \$39.7078	\$5,662.40 \$5,945.51 \$6,242.82 \$6,554.95 \$6,882.67 \$5,392.75 \$5,662.40	\$67,9 \$71,3 \$74,9 \$78,6 \$82,5 \$64,7

	Effective 7/1/2022 - 4.0% COLA			
NON EXEMPT SUPERVISORS -	All Job Classes are NON-EXEMP	T		
Group/BU Code 1060		Hourly	Monthly	Annual
Grade = 520 NonEXP SUP 1	Step 0 - First 6 Months	\$38.9403	\$6,749.64	\$80,996
Positions in this grade:	Step 1 - Next 12 Months	\$40.8874	\$7,087.13	\$85,046
Police Sergeants	Step 2 - Next 12 Months	\$42.9316	\$7,441.47	\$89,298
	Step 3 - Next 12 Months	\$45.0773	\$7,813.39	\$93,761
	Step 4 - Thereafter	\$47.3312	\$8,204.06	\$98,449
	Effective 7/1/2022 - 4.0% COLA			
NON EXEMPT SUPERVISORS -	All Job Classes are NON-EXEMP	T		
	All Job Classes are NON-EXCINI			
Group/BU Code 1030				
010api20 00a0 1000		Hourly	Monthly	Annual
	Step 0 - First 6 Months	Hourly \$35.6732	Monthly \$6,183.35	\$74,200
Grade = 512 NonEXP SUP 2	Step 0 - First 6 Months Step 1 - Next 12 Months			
Grade = 512 NonEXP SUP 2 Positions in this grade:		\$35.6732	\$6,183.35	\$74,200
Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger	Step 1 - Next 12 Months	\$35.6732 \$37.4570	\$6,183.35 \$6,492.53	\$74,200 \$77,910
Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger	Step 1 - Next 12 Months Step 2 - Next 12 Months	\$35.6732 \$37.4570 \$39.3297	\$6,183.35 \$6,492.53 \$6,817.13	\$74,200 \$77,910 \$81,806
Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager	Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$35.6732 \$37.4570 \$39.3297 \$41.2961 \$43.3602	\$6,183.35 \$6,492.53 \$6,817.13 \$7,157.98 \$7,515.75	\$74,200 \$77,910 \$81,806 \$85,896 \$90,189
Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3	Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months	\$35.6732 \$37.4570 \$39.3297 \$41.2961 \$43.3602	\$6,183.35 \$6,492.53 \$6,817.13 \$7,157.98 \$7,515.75	\$74,200 \$77,910 \$81,806 \$85,896 \$90,189
Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade:	Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 4 - First 6 Months Step 1 - Next 12 Months	\$35.6732 \$37.4570 \$39.3297 \$41.2961 \$43.3602 \$33.9745 \$35.6731	\$6,183.35 \$6,492.53 \$6,817.13 \$7,157.98 \$7,515.75 \$5,888.89 \$6,183.33	\$74,200 \$77,910 \$81,806 \$85,896 \$90,185 \$70,667
Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Distribution Supervisor	Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$35.6732 \$37.4570 \$39.3297 \$41.2961 \$43.3602 \$33.9745 \$35.6731 \$37.4570	\$6,183.35 \$6,492.53 \$6,817.13 \$7,157.98 \$7,515.75 \$5,888.89 \$6,183.33 \$6,492.53	\$74,200 \$77,910 \$81,806 \$85,896 \$90,185 \$70,667 \$74,200 \$77,910
Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Distribution Supervisor WW Collections Supervisor	Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 4 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	\$35.6732 \$37.4570 \$39.3297 \$41.2961 \$43.3602 \$33.9745 \$35.6731 \$37.4570 \$39.3298	\$6,183.35 \$6,492.53 \$6,817.13 \$7,157.98 \$7,515.75 \$5,888.89 \$6,183.33 \$6,492.53 \$6,817.15	\$74,200 \$77,910 \$81,806 \$85,896 \$90,185 \$70,667 \$74,200 \$77,910 \$81,806
Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Distribution Supervisor	Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$35.6732 \$37.4570 \$39.3297 \$41.2961 \$43.3602 \$33.9745 \$35.6731 \$37.4570	\$6,183.35 \$6,492.53 \$6,817.13 \$7,157.98 \$7,515.75 \$5,888.89 \$6,183.33 \$6,492.53	\$74,200 \$77,910 \$81,806 \$85,896 \$90,185 \$70,667 \$74,200 \$77,910
Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Distribution Supervisor WW Collections Supervisor	Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 4 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	\$35.6732 \$37.4570 \$39.3297 \$41.2961 \$43.3602 \$33.9745 \$35.6731 \$37.4570 \$39.3298 \$41.2961	\$6,183.35 \$6,492.53 \$6,817.13 \$7,157.98 \$7,515.75 \$5,888.89 \$6,183.33 \$6,492.53 \$6,817.15	\$74,200 \$77,910 \$81,806 \$85,896 \$90,185 \$70,667 \$74,200 \$77,910 \$81,806
Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Distribution Supervisor WW Collections Supervisor Grade = 528 NonEXP SUP 4	Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 4 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$35.6732 \$37.4570 \$39.3297 \$41.2961 \$43.3602 \$33.9745 \$35.6731 \$37.4570 \$39.3298	\$6,183.35 \$6,492.53 \$6,817.13 \$7,157.98 \$7,515.75 \$5,888.89 \$6,183.33 \$6,492.53 \$6,817.15 \$7,157.98	\$74,200 \$77,910 \$81,806 \$85,896 \$90,188 \$70,667 \$74,200 \$77,910 \$81,806
Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Distribution Supervisor WW Collections Supervisor Grade = 528 NonEXP SUP 4 Positions in this grade:	Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 6 - First 6 Months	\$35.6732 \$37.4570 \$39.3297 \$41.2961 \$43.3602 \$33.9745 \$35.6731 \$37.4570 \$39.3298 \$41.2961	\$6,183.35 \$6,492.53 \$6,817.13 \$7,157.98 \$7,515.76 \$5,888.89 \$6,183.33 \$6,492.53 \$6,817.15 \$7,157.98	\$74,200 \$77,910 \$81,806 \$85,896 \$90,188 \$70,667 \$74,200 \$77,910 \$81,806 \$85,896
Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Distribution Supervisor	Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$35,6732 \$37,4570 \$39,3297 \$41,2961 \$43,3602 \$33,9745 \$35,6731 \$37,4570 \$39,3298 \$41,2961 \$32,3566 \$33,9745	\$6,183.35 \$6,492.53 \$6,817.13 \$7,157.96 \$7,515.75 \$5,888.89 \$6,183.33 \$6,492.53 \$6,492.53 \$6,817.15 \$7,157.98	\$74,200 \$77,910 \$81,806 \$90,185 \$70,667 \$74,200 \$77,910 \$81,806 \$85,896 \$67,302 \$70,667

Non-Represented Non Supervisory	- All Job Classes are mixed			
Group/BU Code 1040		Hourly	Monthly	Annual
Grade = 543 NonSup 1 (exempt)	Step 0 - First 6 Months	\$36.1947	\$6,273.73	\$75,28
Positions in this grade:	Step 1 - Next 12 Months	\$38.0043	\$6,587.40	\$79,0
Senior Engineer	Step 2 - Next 12 Months	\$39.9044	\$6,916.75	\$83,0
	Step 3 - Next 12 Months	\$41.8989	\$7,262.45	\$87,1
	Step 4 - Thereafter	\$43.9938	\$7,625.58	\$91,5
Crade = 540 NonCun 2 (evennt)	Chan O. First C. Marsha	\$34.4709	\$5.974.94	674.0
Grade = 549 NonSup 2 (exempt) Positions in this grade:	Step 0 - First 6 Months	\$34.4709	\$6,273,73	\$71,6
Network Administrator	Step 1 - Next 12 Months			\$75,2
	Step 2 - Next 12 Months	\$38.0043	\$6,587.40	\$79,0
Senior Information Systems Analyst Asset Management/Staking Technician	Step 3 - Next 12 Months Step 4 - Thereafter	\$39.9044 \$41.8989	\$6,916.75 \$7,262.45	\$83,0 \$87,1
Asset Management/Staking Technician	Step 4 - Thereatter	\$41.0909	\$7,262.45	\$07,1
Grade = 542 NonSup 3 (exempt)	Step 0 - First 6 Months	\$28.3593	\$4,915.60	\$58,9
Positions in this grade:	Step 1 - Next 12 Months	\$29.7773	\$5,161.39	\$61,9
IS Analyst/Programmer	Step 2 - Next 12 Months	\$31.2661	\$5,419.46	\$65,0
User Support Coordinator	Step 3 - Next 12 Months	\$32.8295	\$5,690.43	\$68,2
Telecommunication Technician	Step 4 - Thereafter	\$34.4709	\$5,974.94	\$71,6
Grade = 522 NonSup 4 (not exempt)	Step 0 - First 6 Months	\$28.3593	\$4.915.60	\$58.9
Positions in this grade:	Step 1 - Next 12 Months	\$20.3593	\$5,161,39	\$50,9 \$61.9
rositions in this grade.			,	
Fire Adapted Communities Coordinator	Step 2 - Next 12 Months	\$31.2661	\$5,419.46	\$65,0 \$68,2
Fire Adapted Communities Coordinator	Step 3 - Next 12 Months	\$32.8295	\$5,690.43	,
	Step 4 - Thereafter	\$34.4709	\$5,974.94	\$71,6
Grade = 535 NonSup 5 (non exempt)	Step 0 - First 6 Months	\$22.2200	\$3,851.46	\$46,2
Positions in this grade:	Step 1 - Next 12 Months	\$23.3313	\$4,044.08	\$48,5
•	Step 2 - Next 12 Months	\$24.4979	\$4,246.29	\$50,9
	Step 3 - Next 12 Months	\$25.7227	\$4,458.59	\$53,5
	Step 4 - Thereafter	\$27,0091	\$4,681,58	\$56,1

	fective 7/1/2022 - 4.0% COLA			
Non-Represented Non Supervisory -	All Job Classes are mixed			
Group/BU Code 1040		Hourly	Monthly	Annual
Grade = 543 NonSup 1 (exempt)	Step 0 - First 6 Months	\$37.6424	\$6,524.68	\$78,29
Positions in this grade:	Step 1 - Next 12 Months	\$39.5245	\$6,850.89	\$82,21
Senior Engineer	Step 2 - Next 12 Months	\$41.5006	\$7,193.42	\$86,32°
	Step 3 - Next 12 Months	\$43.5748	\$7,552.95	\$90,63
	Step 4 - Thereafter	\$45.7536	\$7,930.60	\$95,16
Grade = 549 NonSup 2 (exempt)	Step 0 - First 6 Months	\$35.8497	\$6,213.94	\$74,56
Positions in this grade:	Step 1 - Next 12 Months	\$37.6424	\$6,524.68	\$78,29
Network Administrator	Step 2 - Next 12 Months	\$39.5245	\$6,850.89	\$82,21
Senior Information Systems Analyst	Step 3 - Next 12 Months	\$41.5006	\$7,193.42	\$86,32
Asset Management/Staking Technician	Step 4 - Thereafter	\$43.5748	\$7,552.95	\$90,63
Grade = 542 NonSup 3 (exempt)	Step 0 - First 6 Months	\$29.4937	\$5,112.22	\$61,34
Positions in this grade:	Step 1 - Next 12 Months	\$30.9684	\$5,367.84	\$64,41
IS Analyst/Programmer	Step 2 - Next 12 Months	\$32.5168	\$5,636.23	\$67,63
User Support Coordinator	Step 3 - Next 12 Months	\$34.1426	\$5,918.05	\$71,01
Telecommunication Technician	Step 4 - Thereafter	\$35.8497	\$6,213.94	\$74,56
O	0. 0.5.10.4.1	400 4007	AE 440.00	404.04
Grade = 522 NonSup 4 (not exempt) Positions in this grade:	Step 0 - First 6 Months	\$29.4937	\$5,112.22	\$61,34
	Step 1 - Next 12 Months	\$30.9684	\$5,367.84	\$64,41
Fire Adapted Communities Coordinator	Step 2 - Next 12 Months	\$32.5168	\$5,636.23	\$67,63
Fire Life Safety Specialist	Step 3 - Next 12 Months	\$34.1426	\$5,918.05	\$71,01
	Step 4 - Thereafter	\$35.8497	\$6,213.94	\$74,56
Grade = 535 NonSup 5 (non exempt)	Step 0 - First 6 Months	\$23,1088	\$4.005.52	\$48.06
Positions in this grade:	Step 1 - Next 12 Months	\$24,2645	\$4,205.84	\$50,47
ositions in this grade.	Step 2 - Next 12 Months	\$25,4778	\$4,205.04	\$52,99
	Step 2 - Next 12 Months	\$26,7516	\$4,636.94	\$55,64
	Step 4 - Thereafter	\$28.0895	\$4,868.84	\$58,42

Non Benrocented Confidentia	I All Joh Classes are non exempt			
Non-Represented Confidentia	I - All Job Classes are non exempt			
Group/BU Code 1050		Hourly	Monthly	Annual
Grade = 531 Conf 5	Step 0 - First 6 Months	\$32.6677	\$5,662.40	\$67,94
Positions in this grade:	Step 1 - Next 12 Months	\$34.3011	\$5,945.51	\$71,34
Senior Accounting Analyst	Step 2 - Next 12 Months	\$36.0163	\$6,242.82	\$74,91
Senior HR Analyst	Step 3 - Next 12 Months	\$37.8171	\$6,554.95	\$78,65
-	Step 4 - Thereafter	\$39.7078	\$6,882.67	\$82,59
Grade = 541 Conf 1	Step 0 - First 6 Months	\$28.3593	\$4,915.60	\$58,98
Positions in this grade:	Step 1 - Next 12 Months	\$29.7773	\$5,161.39	\$61,93
Accounting Analyst	Step 2 - Next 12 Months	\$31.2661	\$5,419.46	\$65,03
Human Resources Analyst	Step 3 - Next 12 Months	\$32.8295	\$5,690.43	\$68,28
Administrative Analyst	Step 4 - Thereafter	\$34.4709	\$5,974.94	\$71,69
Executive Analyst				
Grade = 530 Conf 2	Step 0 - First 6 Months	\$24,4979	\$4,246,29	\$50.95
Positions in this grade:	Step 1 - Next 12 Months	\$25.7227	\$4,458.59	\$53,50
Administrative Supervisor	Step 2 - Next 12 Months	\$27.0090	\$4,681.56	\$56,17
Fiscal Services Specialist	Step 3 - Next 12 Months	\$28,3593	\$4,915,60	\$58.98
Paralegal	Step 4 - Thereafter	\$29.7773	\$5,161.39	\$61,93
Grade = 534 Conf 3	0, 0, 5; 10M, #	****	A4 044 00	A 10 E0
	Step 0 - First 6 Months	\$23.3313	\$4,044.08	\$48,52
Positions in this grade:	Step 1 - Next 12 Months	\$24.4979	\$4,246.29	\$50,95
Executive Assistant	Step 2 - Next 12 Months	\$25.7227	\$4,458.59	\$53,50
	Step 3 - Next 12 Months	\$27.0090	\$4,681.56	\$56,17
	Step 4 - Thereafter	\$28.3594	\$4,915.62	\$58,98
Grade = 535 Conf 4	Step 0 - First 6 Months	\$22.2200	\$3,851.46	\$46,21
Positions in this grade:	Step 1 - Next 12 Months	\$23.3313	\$4,044.08	\$48,52
Administrative Assistant	Step 2 - Next 12 Months	\$24.4979	\$4,246.29	\$50,95
CERT Coordinator	Step 3 - Next 12 Months	\$25.7227	\$4,458.59	\$53,50
	Step 4 - Thereafter	\$27,0091	\$4,681,58	\$56,17

	Effective 7/1/2022 - 4.0% COLA	١		
Non-Represented Confidential - A	All Job Classes are non exempt			
Group/BU Code 1050		Hourly	Monthly	Annual
Grade = 531 Conf 5	Step 0 - First 6 Months	\$33.9745	\$5,888.89	\$70,667
Positions in this grade:	Step 1 - Next 12 Months	\$35.6731	\$6,183.33	\$74,200
Senior Accounting Analyst	Step 2 - Next 12 Months	\$37.4570	\$6,492.53	\$77,910
Senior HR Analyst	Step 3 - Next 12 Months	\$39.3298	\$6,817.15	\$81,806
Senior Administrative Analyst	Step 4 - Thereafter	\$41.2961	\$7,157.98	\$85,896
Grade = 541 Conf 1	Step 0 - First 6 Months	\$29.4937	\$5.112.22	\$61,347
Positions in this grade:	Step 1 - Next 12 Months	\$30.9684	\$5,367.84	\$64,414
Associating Anglest	Step 1 - Next 12 Months Step 2 - Next 12 Months	\$30.9664	\$5,367.64	\$67,635
Accounting Analyst Human Resources Analyst	Step 2 - Next 12 Months	\$32.5166	\$5,636.23	\$71,017
Administrative Analyst	Step 4 - Thereafter	\$35.8497	\$6,213.94	\$71,017
Executive Analyst	Step 4 - Therealter	\$30.0491	φ0,213.54	\$74,507
Grade = 530 Conf 2	Step 0 - First 6 Months	\$25,4778	\$4,416,14	\$52.994
Positions in this grade:	Step 1 - Next 12 Months	\$26,7516	\$4,636,94	\$55,643
Administrative Supervisor	Step 2 - Next 12 Months	\$28,0894	\$4,868,82	\$58,426
Fiscal Services Specialist	Step 3 - Next 12 Months	\$29,4937	\$5,112,22	\$61,347
Paralegal	Step 4 - Thereafter	\$30.9684	\$5,367.84	\$64,414
Grade = 534 Conf 3	Step 0 - First 6 Months	\$24.2645	\$4.205.84	\$50,470
Positions in this grade:	Step 1 - Next 12 Months	\$25,4778	\$4,416,14	\$52,994
Executive Assistant	Step 2 - Next 12 Months	\$26,7516	\$4,636,94	\$55,643
	Step 3 - Next 12 Months	\$28,0894	\$4,868,82	\$58,426
	Step 4 - Thereafter	\$29.4938	\$5,112.24	\$61,347
Grade = 535 Conf 4	Step 0 - First 6 Months	\$23,1088	\$4.005.52	\$48,066
Positions in this grade:	Step 1 - Next 12 Months	\$24,2645	\$4,205,84	\$50,470
Administrative Assistant	Step 2 - Next 12 Months	\$25,4778	\$4,416,14	\$52,994
CERT Coordinator	Step 3 - Next 12 Months	\$26,7516	\$4,636,94	\$55,643
	Step 4 - Thereafter	\$28,0895	\$4,868,84	\$58,426

ELECTED OFFICIALS - FLSA E	XEMPT		
Group/BU Code 1070			
x% increase calculated per City Charter	Hourly	Monthly	Annual
City Recorder	\$46.2393	\$8,015	\$96,176
Municipal Judge	\$31.6617	\$5,488	\$65,855

ELECTED OFFICIALS - FLSA EXEMPT Group/BU Code 1070				
xxx% increase calculated per City Charter	Hourly	Monthly	Annual	
City Recorder	\$48.0888	\$8,335	\$100,023	
Municipal Judge	\$32.9282	\$5,707	\$68,489	

	Effective 7/1/2023 - 4.0% COLA			
EXECUTIVE MANAGEMENT - A	ll Job Classes are Exempt			
Group/BU Code 1010		Hourly	Monthly	Annual
Grade = 501 EXE MGMT 1	Step 0 - First 6 Months	\$73,4332	\$12,728,40	\$152.74
Positions in this grade:	Step 1 - Next 12 Months	\$77,1048	\$13,364,81	\$160.37
City Manager	Step 2 - Next 12 Months	\$80,9599	\$14,033,03	\$168.39
	Step 3 - Next 12 Months	\$85,0080	\$14,734,69	\$176.81
	Step 4 - Next 12 Months	\$89,2585	\$15,471,44	\$185,65
	Step 5 - Performance Based	\$91,9362	\$15,935,58	\$191.22
	Step 6 - Performance Based	\$94.6943	\$16,413.65	\$196,96
Grade = 502 EXE MGMT 2	Step 0 - First 6 Months	\$60.4137	\$10,471.68	\$125,66
Positions in this grade:	Step 1 - Next 12 Months	\$63.4343	\$10,995.26	\$131,94
City Attorney	Step 2 - Next 12 Months	\$66.6060	\$11,545.02	\$138,54
Deputy City Manager	Step 3 - Next 12 Months	\$69.9363	\$12,122.27	\$145,46
	Step 4 - Next 12 Months	\$73.4332	\$12,728.40	\$152,74
	Step 5 - Next 12 Months	\$75.2691	\$13,046.61	\$156,55
	Step 6 - Next 12 Months	\$77.1507	\$13,372.75	\$160,47
	Step 7 - Next 12 Months	\$79.0795	\$13,707.09	\$164,48
	Step 8 - Next 12 Months	\$81.0565	\$14,049.77	\$168,59
	Step 9 - Performance Based	\$83.4882	\$14,471.26	\$173,65
	Step 10 - Performance Based	\$85.9928	\$14,905.40	\$178,86
Grade = 504 EXE MGMT 3	Step 0 - First 6 Months	\$54.7969	\$9,498.11	\$113,97
Positions in this grade:	Step 1 - Next 12 Months	\$57.5368	\$9,973.03	\$119,67
Fire Chief	Step 2 - Next 12 Months	\$60.4137	\$10,471.68	\$125,66
Police Chief	Step 3 - Next 12 Months	\$63.4343	\$10,995.26	\$131,94
Director of Public Works	Step 4 - Next 12 Months	\$66.6060	\$11,545.02	\$138,54
Director of IT & Electric	Step 5 - Next 12 Months	\$68.2712	\$11,833.66	\$142,00
Director of Community Dev.	Step 6 - Next 12 Months	\$69.9780	\$12,129.50	\$145,55
Director of Admin Services	Step 7 - Next 12 Months	\$71.7273	\$12,432.71	\$149,19
Director of HR	Step 8 - Next 12 Months	\$73.5206	\$12,743.54	\$152,92
	Step 9 - Performance Based	\$75.7262	\$13,125.84	\$157,51
	Step 10 - Performance Based	\$77.9980	\$13,519.62	\$162,23
Grade = 506 EXE MGMT 4	Step 0 - First 6 Months	\$54.7969	\$9,498.11	\$113,97
Positions in this grade:	Step 1 - Next 12 Months	\$57.5368	\$9,973.03	\$119,67
Assistant to City Manager	Step 2 - Next 12 Months	\$60.4137	\$10,471.68	\$125,66
	Step 3 - Next 12 Months	\$63.4343	\$10,995.26	\$131,94
	Step 4 - Next 12 Months	\$66.6060	\$11,545.02	\$138,54
	Step 5 - Next 12 Months	\$68.2712	\$11,833.66	\$142,00
	Step 6 - Next 12 Months	\$69.9780	\$12,129.50	\$145,55
	Step 7 - Next 12 Months	\$71.7273	\$12,432.71	\$149,19
	Step 8 - Next 12 Months	\$73.5206	\$12,743.54	\$152,92
	Step 9 - Performance Based	\$75.7262	\$13,125.84	\$157,51
	Step 10 - Performance Based	\$77,9980	\$13,519,62	\$162.23

	Effective 7/1/2024 - 3.0% COLA			
EXECUTIVE MANAGEMENT - A	ll Job Classes are Exempt			
Group/BU Code 1010		Hourly	Monthly	Annual
Grade = 501 EXE MGMT 1	Step 0 - First 6 Months	\$75.6362	\$13,110.25	\$157,323
Positions in this grade:	Step 1 - Next 12 Months	\$79.4179	\$13,765.75	\$165,189
City Manager	Step 2 - Next 12 Months	\$83.3887	\$14,454.02	\$173,448
	Step 3 - Next 12 Months	\$87.5582	\$15,176.73	\$182,121
	Step 4 - Next 12 Months	\$91.9362	\$15,935.58	\$191,227
	Step 5 - Performance Based	\$94.6943	\$16,413.65	\$196,964
	Step 6 - Performance Based	\$97.5352	\$16,906.06	\$202,873
		•		
Grade = 502 EXE MGMT 2	Step 0 - First 6 Months	\$62.2261	\$10,785.83	\$129,430
Positions in this grade:	Step 1 - Next 12 Months	\$65.3374	\$11,325.12	\$135,901
City Attorney	Step 2 - Next 12 Months	\$68.6042	\$11,891.38	\$142,697
Deputy City Manager	Step 3 - Next 12 Months	\$72.0344	\$12,485.94	\$149,831
	Step 4 - Next 12 Months	\$75.6362	\$13,110.25	\$157,323
	Step 5 - Next 12 Months	\$77.5271	\$13,438.01	\$161,256
	Step 6 - Next 12 Months	\$79.4652	\$13,773.94	\$165,287
	Step 7 - Next 12 Months	\$81.4519	\$14,118.30	\$169,420
	Step 8 - Next 12 Months	\$83.4882	\$14,471.26	\$173,655
	Step 9 - Performance Based	\$85.9928	\$14,905.40	\$178,865
	Step 10 - Performance Based	\$88.5726	\$15,352.56	\$184,231
Grade = 504 EXE MGMT 3	Step 0 - First 6 Months	\$56.4408	\$9,783.05	\$117,397
Positions in this grade:	Step 1 - Next 12 Months	\$59.2629	\$10,272.22	\$123,267
Fire Chief	Step 2 - Next 12 Months	\$62.2261	\$10,785.83	\$129,430
Police Chief	Step 3 - Next 12 Months	\$65.3374	\$11,325.12	\$135,901
Director of Public Works	Step 4 - Next 12 Months	\$68.6042	\$11,891.38	\$142,697
Director of IT & Electric	Step 5 - Next 12 Months	\$70,3194	\$12,188,67	\$146,264
Director of Community Dev.	Step 6 - Next 12 Months	\$72,0774	\$12,493,39	\$149,921
Director of Admin Services	Step 7 - Next 12 Months	\$73.8792	\$12,805,70	\$153,668
Director of HR	Step 8 - Next 12 Months	\$75.7262	\$13,125.84	\$157,510
	Step 9 - Performance Based	\$77,9980	\$13,519,62	\$162,235
	Step 10 - Performance Based	\$80.3379	\$13,925,21	\$167,102
		700000	¥10,020.21	*,
Grade = 506 EXE MGMT 4	Step 0 - First 6 Months	\$56.4408	\$9,783.05	\$117,397
Positions in this grade:	Step 1 - Next 12 Months	\$59,2629	\$10,272.22	\$123,267
Assistant to City Manager	Step 2 - Next 12 Months	\$62,2261	\$10,785,83	\$129,430
	Step 3 - Next 12 Months	\$65.3374	\$11,325.12	\$135,901
	Step 4 - Next 12 Months	\$68,6042	\$11,891,38	\$142,697
	Step 5 - Next 12 Months	\$70.3194	\$12,188.67	\$146,264
	Step 6 - Next 12 Months	\$72.0774	\$12,493.39	\$149,921
	Step 7 - Next 12 Months	\$73.8792	\$12,805,70	\$153,668
	Step 8 - Next 12 Months	\$75,7262	\$13,125.84	\$157,510
	Step 9 - Performance Based	\$77,9980	\$13,519.62	\$162,235
	Step 10 - Performance Based	\$80,3379	\$13,925.21	\$167,102
	otop 10 - 1 enormance based	ψ00.0313	# 10,020.21	ψ107,102

	Effective 7/1/2023 - 4.0% COLA			
EXEMPT SUPERVISORS - All Job	Classes are Exempt			
Group/BU Code 1020		Hourly	Monthly	Annual
Grade = 511 EXP SUP 2	Step 0 - First 6 Months	\$49.7168	\$8,617.57	\$103,4
Positions in this grade:	Step 1 - Next 12 Months	\$52.2036	\$9,048.61	\$108,
Electric Operations Superintendent	Step 2 - Next 12 Months	\$54.8129	\$9,500.88	\$114,
Deputy Police Chief	Step 3 - Next 12 Months	\$57.5534	\$9,975.91	\$119,
Deputy Fire Chief	Step 4 - Thereafter	\$60.4311	\$10,474.70	\$125,
Deputy Public Works Director				
Assistant City Attorney Accounting and Audit Manager				
Budget Manager				
Daugot managor				
Grade = 503 EXP SUP 3	Step 0 - First 6 Months	\$47.3494	\$8,207.22	\$98,
Positions in this grade:	Step 1 - Next 12 Months	\$49.7168	\$8,617.57	\$103,
EMS Division Chief	Step 2 - Next 12 Months	\$52.2036	\$9,048.61	\$108,
Fire & Life Safety Division Chief	Step 3 - Next 12 Months	\$54.8129	\$9,500.88	\$114,
AFR Division Chief	Step 4 - Thereafter	\$57.5534	\$9,975.91	\$119,
Public Works Superintendent				
Lieutenant				
Grade = 525 EXP SUP 4	Step 0 - First 6 Months	\$45.0946	\$7,816.38	\$93,
Positions in this grade:	Step 1 - Next 12 Months	\$47.3493	\$8,207.20	\$98,
Building Official	Step 2 - Next 12 Months	\$49.7168	\$8,617.57	\$103,
Planning Manager	Step 3 - Next 12 Months	\$52.2036	\$9,048.61	\$108,
IT Manager	Step 4 - Thereafter	\$54.8129	\$9,500.88	\$114,
Grade = 515 EXP SUP 5	Step 0 - First 6 Months	\$42.9480	\$7,444.30	\$89,
Positions in this grade:	Step 1 - Next 12 Months	\$45.0946	\$7,816.38	\$93,
	Step 2 - Next 12 Months	\$47.3493	\$8,207.20	\$98,
	Step 3 - Next 12 Months	\$49.7168	\$8,617.57	\$103,
	Step 4 - Thereafter	\$52.2036	\$9,048.61	\$108,
Grade = 521 EXP SUP 6	Step 0 - First 6 Months	\$38.9552	\$6,752.23	\$81,
Positions in this grade:	Step 1 - Next 12 Months	\$40.9029	\$7,089.82	\$85,
Management Analyst	Step 2 - Next 12 Months	\$42.9480	\$7,444.30	\$89,
Financial System Manager	Step 3 - Next 12 Months	\$45.0946	\$7,816.38	\$93,
	Step 4 - Thereafter	\$47.3493	\$8,207.20	\$98,
Grade = 526 EXP SUP 7	Step 0 - First 6 Months	\$37.1001	\$6,430.68	\$77,
Positions in this grade:	Step 1 - Next 12 Months	\$38.9552	\$6,752.23	\$81,
Senior Planner	Step 2 - Next 12 Months	\$40,9029	\$7,089,82	\$85.
	Step 3 - Next 12 Months	\$42.9480	\$7,444.30	\$89,
	Step 4 - Thereafter	\$45.0946	\$7,816.38	\$93,
Grade = 552 EXP SUP 8 (GRANDFATH		\$38.3406	\$6,645.57	\$79,
Positions in this grade:	Step 1 - Next 12 Months	\$40.3586	\$6,995.36	\$83,
WW & Water reuse supervisor	Step 2 - Next 12 Months	\$42.4881	\$7,364.46	\$88,
WTP Supervisor Water Quality Supervisor	Step 3 - Next 12 Months Step 4 - Thereafter	\$44.7193 \$47.0811	\$7,751.20 \$8,160.56	\$93,0 \$97,9
Tracer squarry Supervisor	Step 4 - Therealter	\$47.0011	ψυ, 100.00	φ31,
Grade = 529 EXP SUP 9	Step 0 - First 6 Months	\$30.5225	\$5,290.55	\$63,4
Positions in this grade:	Step 1 - Next 12 Months	\$32.0484	\$5,555.05	\$66,
Municipal Court Supervisor	Step 2 - Next 12 Months	\$33.6508	\$5,832.80	\$69,
•	Step 3 - Next 12 Months	\$35.3333	\$6,124.43	\$73,
	Step 4 - Thereafter	\$37.1001	\$6,430.68	\$77.

Effec	tive 7/1/2024 - 3.0% COLA			
EXEMPT SUPERVISORS - All Job Classe	es are Exempt			
Group/BU Code 1020		Hourly	Monthly	Annual
Grade = 511 EXP SUP 2	Step 0 - First 6 Months	\$51.2083	\$8,876.10	\$106,513
Positions in this grade:	Step 1 - Next 12 Months	\$53.7697	\$9,320.07	\$111,841
Electric Operations Superintendent	Step 2 - Next 12 Months	\$56.4573	\$9,785.91	\$117,431
Deputy Police Chief Deputy Fire Chief	Step 3 - Next 12 Months Step 4 - Thereafter	\$59.2800 \$62.2440	\$10,275.18 \$10,788.94	\$123,302 \$129,467
Deputy Public Works Director	Step 4 - Thereafter	\$62.2440	\$10,700.94	\$129,467
Assistant City Attorney				
Accounting and Audit Manager				
Budget Manager				
Grade = 503 EXP SUP 3	Step 0 - First 6 Months	\$48.7699	\$8,453.44	\$101,441
Positions in this grade:	Step 1 - Next 12 Months	\$51.2083	\$8,876.10	\$106,513
EMS Division Chief	Step 2 - Next 12 Months	\$53.7697	\$9,320.07	\$111,841
Fire & Life Safety Division Chief	Step 3 - Next 12 Months	\$56.4573	\$9,785.91	\$117,431
AFR Division Chief	Step 4 - Thereafter	\$59.2800	\$10,275.18	\$123,302
Public Works Superintendent Lieutenant				
Grade = 525 EXP SUP 4	Step 0 - First 6 Months	\$46.4474	\$8,050.87	\$96,610
Positions in this grade:	Step 1 - Next 12 Months	\$48.7698	\$8,453.41	\$101,441
Building Official	Step 2 - Next 12 Months	\$51.2083	\$8,876.10	\$106,513
Planning Manager	Step 3 - Next 12 Months	\$53.7697	\$9,320.07	\$111,841
IT Manager	Step 4 - Thereafter	\$56.4573	\$9,785.91	\$117,431
Grade = 515 EXP SUP 5	Step 0 - First 6 Months	\$44.2364	\$7,667.63	\$92,012
Positions in this grade:	Step 1 - Next 12 Months	\$46.4474	\$8,050.87	\$96,610
	Step 2 - Next 12 Months	\$48.7698	\$8,453.41	\$101,441
	Step 3 - Next 12 Months	\$51.2083	\$8,876.10	\$106,513
	Step 4 - Thereafter	\$53.7697	\$9,320.07	\$111,841
Grade = 521 EXP SUP 6	Step 0 - First 6 Months	\$40.1239	\$6,954.80	\$83,458
Positions in this grade:	Step 1 - Next 12 Months	\$42.1300	\$7,302.51	\$87,630
Management Analyst	Step 2 - Next 12 Months	\$44.2364	\$7,667.63	\$92,012
Financial System Manager	Step 3 - Next 12 Months	\$46.4474	\$8,050.87	\$96,610
	Step 4 - Thereafter	\$48.7698	\$8,453.41	\$101,441
Grade = 526 EXP SUP 7	Step 0 - First 6 Months	\$38.2132	\$6,623.60	\$79,483
Positions in this grade:	Step 1 - Next 12 Months	\$40.1239	\$6,954.80	\$83,458
Senior Planner	Step 2 - Next 12 Months	\$42.1300	\$7,302.51	\$87,630
	Step 3 - Next 12 Months	\$44.2364	\$7,667.63	\$92,012
	Step 4 - Thereafter	\$46.4474	\$8,050.87	\$96,610
Grade = 552 EXP SUP 8 (GRANDFATHERED)	Step 0 - First 6 Months	\$39.4908	\$6,844.94	\$82,139
Positions in this grade:	Step 1 - Next 12 Months	\$41.5694	\$7,205.22	\$86,463
WW & Water reuse supervisor	Step 2 - Next 12 Months	\$43.7627	\$7,585.39	\$91,025
WTP Supervisor	Step 3 - Next 12 Months	\$46.0609	\$7,983.73	\$95,805
Water Quality Supervisor	Step 4 - Thereafter	\$48.4935	\$8,405.38	\$100,865
Overde - 500 EVD OUD O	0 - 0 F: 10M II	004 40	AF 440	405.0
Grade = 529 EXP SUP 9	Step 0 - First 6 Months	\$31.4381	\$5,449.26	\$65,391
Positions in this grade: Municipal Court Supervisor	Step 1 - Next 12 Months Step 2 - Next 12 Months	\$33.0099 \$34.6604	\$5,721.71 \$6,007.79	\$68,660 \$72,093
municipal court Supervisor	Step 2 - Next 12 Months Step 3 - Next 12 Months	\$34.6604	\$6,007.79	\$72,093 \$75,698
			\$6,623.60	\$75,698 \$79,483
	Step 4 - Thereafter	\$38.2132	\$0,023.60	\$79,483

	Effective 7/1/2023 - 4.0% COLA			
NON EXEMPT SUPERVISORS -	All Job Classes are NON-EXEMP	Τ		
Group/BU Code 1060		Hourly	Monthly	Annual
Grade = 520 NonEXP SUP 1	Step 0 - First 6 Months	\$40.4979	\$7,019.63	\$84,2
Positions in this grade:	Step 1 - Next 12 Months	\$42.5229	\$7,370.62	\$88,
Police Sergeants	Step 2 - Next 12 Months	\$44.6489	\$7,739.13	\$92,
_	Step 3 - Next 12 Months	\$46.8804	\$8,125.93	\$97,
	Step 4 - Thereafter	\$49.2245	\$8,532.22	\$102,
	Effective 7/1/2023 - 4.0% COLA			
MON EVENDT CUDEDVICORS		-		
NON EXEMPT SUPERVISORS -	All Job Classes are NON-EXEMP	Τ		
	All Job Classes are NON-EXEMP	<i>T</i> Hourly	Monthly	Annua
NON EXEMPT SUPERVISORS - A Group/BU Code 1030 Grade = 512 NonEXP SUP 2	All Job Classes are NON-EXEMP Step 0 - First 6 Months		Monthly \$6,430.68	Annua \$77,
Group/BU Code 1030		Hourly		\$77,
Group/BU Code 1030 Grade = 512 NonEXP SUP 2	Step 0 - First 6 Months	Hourly \$37.1001	\$6,430.68	\$77, \$81,
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: 3IS Manger	Step 0 - First 6 Months Step 1 - Next 12 Months	Hourly \$37.1001 \$38.9552	\$6,430.68 \$6,752.23	\$77 \$81 \$85
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: BIS Manger	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$37.1001 \$38.9552 \$40.9029	\$6,430.68 \$6,752.23 \$7,089.82	\$77, \$81, \$85, \$89,
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: Grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	Hourly \$37.1001 \$38.9552 \$40.9029 \$42.9480 \$45.0946	\$6,430.68 \$6,752.23 \$7,089.82 \$7,444.30 \$7,816.38	\$77 \$81 \$85 \$89 \$93
Graup/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: JIS Manager HR Manager Grade = 527 NonEXP SUP 3	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months	\$37.1001 \$38.9552 \$40.9029 \$42.9480 \$45.0946	\$6,430.68 \$6,752.23 \$7,089.82 \$7,444.30 \$7,816.38	\$77 \$81 \$85 \$89 \$93
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: Grade = 512 NonEXP SUP 3 Grade = 527 NonEXP SUP 3 Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months	\$37.1001 \$38.9552 \$40.9029 \$42.9480 \$45.0946	\$6,430.68 \$6,752.23 \$7,089.82 \$7,444.30 \$7,816.38 \$6,124.45 \$6,430.66	\$77, \$81, \$85, \$89, \$93,
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: JIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Jistribution Supervisor	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$37.1001 \$38.9552 \$40.9029 \$42.9480 \$45.0946 \$35.3334 \$37.1000 \$38.9552	\$6,430.68 \$6,752.23 \$7,089.82 \$7,444.30 \$7,816.38 \$6,124.45 \$6,430.66 \$6,752.23	\$77 \$81 \$85 \$89 \$93 \$73 \$77 \$81
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: JIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Jistribution Supervisor	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	## Hourly \$37.1001 \$38.9552 \$40.9029 \$42.9480 \$45.0946 \$35.3334 \$37.1000 \$38.9552 \$40.9030	\$6,430.68 \$6,752.23 \$7,089.82 \$7,444.30 \$7,816.38 \$6,124.45 \$6,430.66 \$6,752.23 \$7,089.84	\$77 \$81 \$85 \$89 \$93 \$73 \$77 \$81
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: JIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Jistribution Supervisor	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$37.1001 \$38.9552 \$40.9029 \$42.9480 \$45.0946 \$35.3334 \$37.1000 \$38.9552	\$6,430.68 \$6,752.23 \$7,089.82 \$7,444.30 \$7,816.38 \$6,124.45 \$6,430.66 \$6,752.23	
Graup/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: JIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Jostribution Supervisor WW Collections Supervisor	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	## Hourly \$37.1001 \$38.9552 \$40.9029 \$42.9480 \$45.0946 \$35.3334 \$37.1000 \$38.9552 \$40.9030	\$6,430.68 \$6,752.23 \$7,089.82 \$7,444.30 \$7,816.38 \$6,124.45 \$6,430.66 \$6,752.23 \$7,089.84	\$77, \$81, \$85, \$89, \$93, \$73, \$77, \$81,
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	Hourly \$37,1001 \$38,9552 \$40,9029 \$42,9480 \$45,0946 \$35,3334 \$37,1000 \$38,9552 \$40,9030 \$42,9480	\$6,430.68 \$6,752.23 \$7,089.82 \$7,444.30 \$7,816.38 \$6,124.45 \$6,430.66 \$6,752.23 \$7,089.84 \$7,444.30	\$77, \$81, \$85, \$89, \$93, \$73, \$77, \$81, \$85,
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: JIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: JISTHOMICS SUPPRISOR WW Collections Supervisor WW Collections Supervisor Grade = 528 NonEXP SUP 4 Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	Hourty \$37,1001 \$38,9552 \$40,9029 \$42,9480 \$45,0946 \$36,3334 \$37,1000 \$38,9552 \$40,9030 \$42,9480	\$6,430.68 \$6,752.23 \$7,089.82 \$7,444.30 \$7,816.38 \$6,124.45 \$6,430.66 \$6,752.23 \$7,089.84 \$7,444.30	\$77, \$81, \$85, \$89, \$93, \$73, \$77, \$81, \$85, \$89,
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: 31S Manger IR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: 01stribution Supervisor WW Collections Supervisor Grade = 528 NonEXP SUP 4	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$37,1001 \$38,9552 \$40,9029 \$42,9480 \$45,0946 \$35,3334 \$37,1000 \$38,9552 \$40,9030 \$42,9480	\$6,430.68 \$6,752.23 \$7,089.82 \$7,444.30 \$7,816.38 \$6,124.45 \$6,430.66 \$6,752.23 \$7,089.84 \$7,444.30	\$77, \$81, \$85, \$89, \$93, \$73, \$77, \$81, \$85, \$89,

NON EXEMPT SUPERVISORS -	All Job Classes are NON-EXEMP	T		
Group/BU Code 1060		Hourly	Monthly	Annual
Grade = 520 NonEXP SUP 1	Step 0 - First 6 Months	\$41.7129	\$7,230.22	\$86,7
Positions in this grade:	Step 1 - Next 12 Months	\$43.7986	\$7,591.74	\$91,1
Police Sergeants	Step 2 - Next 12 Months	\$45.9884	\$7,971.30	\$95,6
	Step 3 - Next 12 Months	\$48.2869	\$8,369.71	\$100,4
	Step 4 - Thereafter	\$50.7012	\$8,788.19	\$105,4
	Effective 7/1/2024 - 3.0% COLA			
		_		
NON EXEMPT SUPERVISORS -	All Job Classes are NON-EXEMP	T		
	All Job Classes are NON-EXEMP	<i>I</i> Hourly	Monthly	Annual
Group/BU Code 1030		Hourly		
Group/BU Code 1030 Grade = 512 NonEXP SUP 2	Step 0 - First 6 Months	Hourly \$38.2132	\$6,623.60	\$79,4
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months	\$38.2132 \$40.1239	\$6,623.60 \$6,954.80	\$79,4 \$83,4
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$38.2132 \$40.1239 \$42.1300	\$6,623.60 \$6,954.80 \$7,302.51	\$79,4 \$83,4 \$87,6
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger	Step 0 - First 6 Months Step 1 - Next 12 Months	\$38.2132 \$40.1239	\$6,623.60 \$6,954.80	\$79,4 \$83,4 \$87,6 \$92,0
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$38.2132 \$40.1239 \$42.1300 \$44.2364	\$6,623.60 \$6,954.80 \$7,302.51 \$7,667.63	\$79,4 \$83,4 \$87,6 \$92,0
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months	\$38.2132 \$40.1239 \$42.1300 \$44.2364 \$46.4474	\$6,623.60 \$6,954.80 \$7,302.51 \$7,667.63 \$8,050.87	\$79,4 \$83,4 \$87,6 \$92,0 \$96,6
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$38.2132 \$40.1239 \$42.1300 \$44.2364 \$46.4474 \$36.3934 \$33.2130	\$6,623.60 \$6,954.80 \$7,302.51 \$7,667.63 \$8,050.87 \$6,308.18 \$6,623.58	\$79,4 \$83,4 \$87,6 \$92,0 \$96,6
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Distribution Supervisor	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$38.2132 \$40.1239 \$42.1300 \$44.2364 \$46.4474 \$36.3934 \$38.2130 \$40.1239	\$6,623.60 \$6,954.80 \$7,302.51 \$7,667.63 \$8,050.87 \$6,308.18 \$6,623.58 \$6,954.80	\$79,4 \$83,4 \$87,6 \$92,0 \$96,6 \$75,6 \$79,4
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Distribution Supervisor	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	\$38.2132 \$40.1239 \$42.1300 \$44.2364 \$46.4474 \$36.3934 \$33.2130	\$6,623.60 \$6,954.80 \$7,302.51 \$7,667.63 \$8,050.87 \$6,308.18 \$6,623.58	\$79,4 \$83,4 \$87,6 \$92,0 \$96,6 \$75,6 \$79,4
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Distribution Supervisor	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$38.2132 \$40.1239 \$42.1300 \$44.2364 \$46.4474 \$36.3934 \$38.2130 \$40.1239	\$6,623.60 \$6,954.80 \$7,302.51 \$7,667.63 \$8,050.87 \$6,308.18 \$6,623.58 \$6,954.80	\$79,4 \$83,4 \$87,6 \$92,0 \$96,6 \$75,6 \$79,4 \$83,4
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Distribution Supervisor WW Collections Supervisor	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$38.2132 \$40.1239 \$42.1300 \$44.2364 \$46.4474 \$36.3934 \$49.1239 \$40.1239 \$42.1301 \$44.2364	\$6,623.60 \$6,954.80 \$7,302.51 \$7,667.63 \$8,050.87 \$6,308.18 \$6,623.58 \$6,954.80 \$7,302.53 \$7,667.63	\$79,4 \$83,4 \$87,6 \$92,0 \$96,6 \$75,6 \$79,4 \$83,4 \$87,6 \$92,0
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Distribution Supervisor WW Collections Supervisor Grade = 528 NonEXP SUP 4	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 4 - Thereafter	\$38.2132 \$40.1239 \$42.1300 \$44.2364 \$46.4474 \$38.2130 \$40.1239 \$40.1239 \$42.130 \$44.2364	\$6,623.60 \$6,954.80 \$7,302.51 \$7,667.63 \$8,050.87 \$6,308.18 \$6,623.55 \$6,954.80 \$7,302.53 \$7,667.63	\$79,4 \$83,4 \$87,6 \$92,0 \$96,6 \$75,6 \$79,4 \$83,4 \$87,6 \$92,0
Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Distribution Supervisor WW Collections Supervisor Grade = 528 NonEXP SUP 4 Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$38.2132 \$40.1239 \$42.1300 \$44.2364 \$46.4474 \$36.3934 \$38.2130 \$40.1239 \$42.1301 \$44.2364 \$34.6604	\$6,623.60 \$6,954.80 \$7,302.51 \$7,667.63 \$8,050.87 \$6,308.18 \$6,623.58 \$6,954.80 \$7,302.53 \$7,667.63	\$79,4 \$83,4 \$87,6 \$92,0 \$96,6 \$75,6 \$79,4 \$83,4 \$87,6 \$92,0
NON EXEMPT SUPERVISORS - J Group/BU Code 1030 Grade = 512 NonEXP SUP 2 Positions in this grade: GIS Manger HR Manager Grade = 527 NonEXP SUP 3 Positions in this grade: Distribution Supervisor WW Collections Supervisor Grade = 528 NonEXP SUP 4 Positions in this grade: Maintenance & Safety Supervisor Maintenance & Safety Supervisor Maintenance & Safety Supervisor	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 4 - Thereafter	\$38.2132 \$40.1239 \$42.1300 \$44.2364 \$46.4474 \$38.2130 \$40.1239 \$40.1239 \$42.130 \$44.2364	\$6,623.60 \$6,954.80 \$7,302.51 \$7,667.63 \$8,050.87 \$6,308.18 \$6,623.55 \$6,954.80 \$7,302.53 \$7,667.63	\$79,4 \$83,4 \$87,6 \$92,0 \$96,6 \$79,4 \$83,4 \$87,6 \$72,0 \$75,6 \$79,4

Non-Represented Non Supervisory -	All Job Classes are mixed			
Group/BU Code 1040		Hourly	Monthly	Annual
Grade = 543 NonSup 1 (exempt)	Step 0 - First 6 Months	\$39.1481	\$6,785.66	\$81,42
Positions in this grade:	Step 1 - Next 12 Months	\$41.1054	\$7,124.93	\$85,49
Senior Engineer	Step 2 - Next 12 Months	\$43.1606	\$7,481.15	\$89,77
	Step 3 - Next 12 Months	\$45.3178	\$7,855.07	\$94,26
	Step 4 - Thereafter	\$47.5837	\$8,247.82	\$98,97
Grade = 549 NonSup 2 (exempt)	Step 0 - First 6 Months	\$37.2837	\$6,462,50	\$77,55
Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months	\$39.1481	\$6,462.50	\$81.42
Network Administrator	Step 1 - Next 12 Months Step 2 - Next 12 Months	\$41,1054	\$7,124.93	\$85.49
Senior Information Systems Analyst	Step 2 - Next 12 Months Step 3 - Next 12 Months	\$43,1606	\$7,124.93	\$89,77
Asset Management/Staking Technician	Step 4 - Thereafter	\$45.3178	\$7,461.15	\$94,26
Asset managementotaking recinician	Otep 4 - Mercaner	\$45.5176	ψ1,033.01	434,20
Grade = 542 NonSup 3 (exempt)	Step 0 - First 6 Months	\$30.6734	\$5,316.71	\$63,80
Positions in this grade:	Step 1 - Next 12 Months	\$32.2071	\$5,582.56	\$66,99
IS Analyst/Programmer	Step 2 - Next 12 Months	\$33.8175	\$5,861.68	\$70,34
User Support Coordinator	Step 3 - Next 12 Months	\$35.5084	\$6,154.77	\$73,85
Telecommunication Technician	Step 4 - Thereafter	\$37.2837	\$6,462.50	\$77,55
Grade = 522 NonSup 4 (not exempt)	Step 0 - First 6 Months	\$30.6734	\$5.316.71	\$63.80
Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months	\$30.6734	\$5,516.71	\$66.99
Fire Adapted Communities Coordinator	•		,	,
Fire Life Safety Specialist	Step 2 - Next 12 Months Step 3 - Next 12 Months	\$33.8175 \$35.5084	\$5,861.68 \$6,154.77	\$70,34 \$73.85
Fire Life Safety Specialist	Step 4 - Thereafter	\$37.2837	\$6,154.77	\$77.55
	Step 4 - Therealter	\$31.2031	\$6,462.50	\$77,55
Grade = 535 NonSup 5 (non exempt)	Step 0 - First 6 Months	\$24.0331	\$4,165.74	\$49,98
Positions in this grade:	Step 1 - Next 12 Months	\$25.2351	\$4,374.08	\$52,48
·	Step 2 - Next 12 Months	\$26.4969	\$4,592.78	\$55,11
	Step 3 - Next 12 Months	\$27.8217	\$4,822.42	\$57,86
	Step 4 - Thereafter	\$29,2131	\$5,063,59	\$60.76

Non-Represented Confidential - A	II Job Classes are non exempt			
	an bob olasses are non exempt			
Group/BU Code 1050		Hourly	Monthly	Annual
Step 0 - First 6 Months	Step 0 - First 6 Months	\$35.3334	\$6,124.45	\$73,49
Positions in this grade:	Step 1 - Next 12 Months	\$37.1000	\$6,430.66	\$77,16
Senior Accounting Analyst	Step 2 - Next 12 Months	\$38.9552	\$6,752.23	\$81,02
Senior HR Analyst	Step 3 - Next 12 Months	\$40.9030	\$7,089.84	\$85,07
Senior Administrative Analyst	Step 4 - Thereafter	\$42.9480	\$7,444.30	\$89,33
Grade = 541 Conf 1	Step 0 - First 6 Months	\$30.6734	\$5,316,71	\$63.80
Positions in this grade:	Step 1 - Next 12 Months	\$32,2071	\$5,582,56	\$66.99
Accounting Analyst	Step 2 - Next 12 Months	\$33.8175	\$5,861.68	\$70.34
Human Resources Analyst	Step 3 - Next 12 Months	\$35.5084	\$6,154,77	\$73.85
Administrative Analyst	Step 4 - Thereafter	\$37,2837	\$6,462,50	\$77.55
Executive Analyst	·			
Grade = 530 Conf 2	Step 0 - First 6 Months	\$26,4969	\$4,592,78	\$55.11
Positions in this grade:	Step 1 - Next 12 Months	\$27.8217	\$4,822.42	\$57,86
Administrative Supervisor	Step 2 - Next 12 Months	\$29.2130	\$5,063.57	\$60,76
Fiscal Services Specialist	Step 3 - Next 12 Months	\$30.6734	\$5,316.71	\$63,80
Paralegal	Step 4 - Thereafter	\$32.2071	\$5,582.56	\$66,99
Grade = 534 Conf 3	Step 0 - First 6 Months	\$25,2351	\$4,374.08	\$52.48
Positions in this grade:	Step 1 - Next 12 Months	\$26,4969	\$4,592.78	\$55.11
Executive Assistant	Step 2 - Next 12 Months	\$27.8217	\$4,822,42	\$57.86
	Step 3 - Next 12 Months	\$29,2130	\$5,063.57	\$60,76
	Step 4 - Thereafter	\$30.6735	\$5,316.73	\$63,80
Grade = 535 Conf 4	Step 0 - First 6 Months	\$24.0331	\$4.165.74	\$49.98
Positions in this grade:	Step 1 - Next 12 Months	\$25,2351	\$4,374.08	\$52.4
Administrative Assistant	Step 2 - Next 12 Months	\$26,4969	\$4,592,78	\$55.1
CERT Coordinator	Step 3 - Next 12 Months	\$27.8217	\$4,822.42	\$57.8
	Step 4 - Thereafter	\$29,2131	\$5,063,59	\$60.76

Ef	fective 7/1/2024 - 3.0% COLA			
Non-Represented Non Supervisory -	All Job Classes are mixed			
Group/BU Code 1040		Hourly	Monthly	Annual
Grade = 543 NonSup 1 (exempt)	Step 0 - First 6 Months	\$40.3226	\$6,989.23	\$83,87
Positions in this grade:	Step 1 - Next 12 Months	\$42.3386	\$7,338.68	\$88,06
Senior Engineer	Step 2 - Next 12 Months	\$44.4554	\$7,705.59	\$92,46
	Step 3 - Next 12 Months	\$46.6773	\$8,090.72	\$97,08
	Step 4 - Thereafter	\$49.0112	\$8,495.26	\$101,94
Grade = 549 NonSup 2 (exempt)	Step 0 - First 6 Months	\$38.4022	\$6,656.37	\$79,87
Positions in this grade:	Step 1 - Next 12 Months	\$40.3226	\$6,989.23	\$83,87
Network Administrator	Step 2 - Next 12 Months	\$42.3386	\$7,338.68	\$88,06
Senior Information Systems Analyst	Step 3 - Next 12 Months	\$44.4554	\$7,705.59	\$92,46
Asset Management/Staking Technician	Step 4 - Thereafter	\$46.6773	\$8,090.72	\$97,08
Grade = 542 NonSup 3 (exempt)	Step 0 - First 6 Months	\$31.5936	\$5,476.21	\$65,71
Positions in this grade:	Step 1 - Next 12 Months	\$33.1733	\$5,750.03	\$69,00
IS Analyst/Programmer	Step 2 - Next 12 Months	\$34.8320	\$6,037.53	\$72,45
User Support Coordinator	Step 3 - Next 12 Months	\$36.5736	\$6,339.41	\$76,07
Telecommunication Technician	Step 4 - Thereafter	\$38.4022	\$6,656.37	\$79,87
Grade = 522 NonSup 4 (not exempt)	Step 0 - First 6 Months	\$31.5936	\$5,476.21	\$65,71
Positions in this grade:	Step 1 - Next 12 Months	\$33.1733	\$5,750.03	\$69,00
Fire Adapted Communities Coordinator	Step 2 - Next 12 Months	\$34.8320	\$6,037.53	\$72,45
Fire Life Safety Specialist	Step 3 - Next 12 Months	\$36.5736	\$6,339.41	\$76,07
	Step 4 - Thereafter	\$38.4022	\$6,656.37	\$79,87
Grade = 535 NonSup 5 (non exempt)	Step 0 - First 6 Months	\$24.7541	\$4,290.71	\$51,48
Positions in this grade:	Step 1 - Next 12 Months	\$25.9922	\$4,505.30	\$54,06
	Step 2 - Next 12 Months	\$27.2918	\$4,730.57	\$56,76
	Step 3 - Next 12 Months	\$28.6563	\$4,967.09	\$59,60
	Step 4 - Thereafter	\$30.0895	\$5,215.50	\$62,58

Effective 7/1/2024 - 3.0% COLA				
Non-Represented Confidential - A				
Group/BU Code 1050		Hourly	Monthly	Annual
Step 0 - First 6 Months	Step 0 - First 6 Months	\$36.3934	\$6,308.18	\$75,698
Positions in this grade:	Step 1 - Next 12 Months	\$38.2130	\$6,623.58	\$79,483
Senior Accounting Analyst	Step 2 - Next 12 Months	\$40.1239	\$6,954.80	\$83,458
Senior HR Analyst	Step 3 - Next 12 Months	\$42.1301	\$7,302.53	\$87,630
Senior Administrative Analyst	Step 4 - Thereafter	\$44.2364	\$7,667.63	\$92,012
Grade = 541 Conf 1	Step 0 - First 6 Months	\$31.5936	\$5,476.21	\$65,715
Positions in this grade:	Step 1 - Next 12 Months	\$33.1733	\$5,750.03	\$69,000
Accounting Analyst	Step 2 - Next 12 Months	\$34.8320	\$6,037.53	\$72,450
Human Resources Analyst	Step 3 - Next 12 Months	\$36.5736	\$6,339.41	\$76,073
Administrative Analyst	Step 4 - Thereafter	\$38.4022	\$6,656.37	\$79,876
Executive Analyst				
Grade = 530 Conf 2	Step 0 - First 6 Months	\$27.2918	\$4,730.57	\$56,767
Positions in this grade:	Step 1 - Next 12 Months	\$28.6563	\$4,967.09	\$59,605
Administrative Supervisor	Step 2 - Next 12 Months	\$30.0894	\$5,215.48	\$62,586
Fiscal Services Specialist	Step 3 - Next 12 Months	\$31,5936	\$5,476,21	\$65,715
Paralegal	Step 4 - Thereafter	\$33.1733	\$5,750.03	\$69,000
Grade = 534 Conf 3	Step 0 - First 6 Months	\$25.9922	\$4,505.30	\$54,064
Positions in this grade:	Step 1 - Next 12 Months	\$27.2918	\$4,730.57	\$56,767
Executive Assistant	Step 2 - Next 12 Months	\$28.6563	\$4,967.09	\$59,605
	Step 3 - Next 12 Months	\$30.0894	\$5,215.48	\$62,586
	Step 4 - Thereafter	\$31.5937	\$5,476.24	\$65,715
Grade = 535 Conf 4	Step 0 - First 6 Months	\$24.7541	\$4,290.71	\$51,488
Positions in this grade:	Step 1 - Next 12 Months	\$25.9922	\$4,505.30	\$54,064
Administrative Assistant	Step 2 - Next 12 Months	\$27.2918	\$4,730.57	\$56,767
CERT Coordinator	Step 3 - Next 12 Months	\$28.6563	\$4,967.09	\$59,605
	Step 4 - Thereafter	\$30,0895	\$5,215,50	\$62,586

ELECTED OFFICIALS - FLSA EXEI	MPT		
xxx% increase calculated per City Charter	Hourly	Monthly	Annual
City Recorder	\$50.0124	\$8,669	\$104,02
Municipal Judge	\$34.2453	\$5,936	\$71,229

ELECTED OFFICIALS - FLSA EXEMPT Group/BU Code 1070					
xxx% increase calculated per City Charter	Hourly	Monthly	Annual		
City Recorder	\$51.5128	\$8,929	\$107,144		
Municipal Judge	\$35.2727	\$6,114	\$73,366		

Parks Salary Schedule for FY 2023, 2024 & 2025 Update as of 7/11/2022

DARKS EVECUTIVE MANACEMENT. All In-	Classes are Everent			
PARKS EXECUTIVE MANAGEMENT - All Joh	Classes are Exempt			
Group/BU Code 8010	In. a 5 1011 11	Hourly	Monthly	Annual
Grade = 101 Parks EXE MGMT 1	Step 0 - First 6 Months	\$50.6628 \$53.1960	\$8,781.53	\$105,378
Positions in this grade: Parks and Recreation Director	Step 1 - Next 12 Months	\$53.1960 \$55.8558	\$9,220.63 \$9,681.66	\$110,648
Parks and Recreation Director	Step 2 - Next 12 Months	\$55.8558 \$58.6486		\$116,180 \$121,989
	Step 3 - Next 12 Months		\$10,165.74	
	Step 4 - Next 12 Months	\$61.5810	\$10,674.02	\$128,088
	Step 5 - Next 12 Months	\$63.1206	\$10,940.88	\$131,291
	Step 6 - Next 12 Months	\$64.6986	\$11,214.40	\$134,573
	Step 7 - Next 12 Months Step 8 - Thereafter	\$66.3160 \$67.9739	\$11,494.74 \$11,782.12	\$137,937 \$141,385
	otop c moroattor	V 01.0100	V11,102.12	V141,000
Effective 7/1/2021 - 2 % COLA				
PARKS EXEMPT SUPERVISORS - All Job CI	asses are Exempt			
PARKS EXEMPT SUPERVISORS - All JOD CI Group/BU Code 8020	asses are Exempt	Hourly	Monthly	Annual
	0. 0 5 .011			
Grade = 103 Parks EXP SUP 2	Step 0 - First 6 Months	\$45.9660	\$7,967.42	\$95,609
Positions in this grade:	Step 1 - Next 12 Months	\$48.2652	\$8,365.95	\$100,391
	Step 2 - Next 12 Months	\$50.6776	\$8,784.10	\$105,409
	Step 3 - Next 12 Months	\$53.2114	\$9,223.29	\$110,679
	Step 4 - Thereafter	\$55.8719	\$9,684.44	\$116,213
Oresto - 400 Perter EVP CUP 4	Oten O. Flant O.Mantha	600 7007	20 004 00	\$00 F00
Grade = 102 Parks EXP SUP 1	Step 0 - First 6 Months	\$39.7037	\$6,881.96	\$82,583
Positions in this grade:	Step 1 - Next 12 Months	\$41.6883	\$7,225.95	\$86,711
Parks Superintendent	Step 2 - Next 12 Months	\$43.7726	\$7,587.23	\$91,047
Recreation Superintendent	Step 3 - Next 12 Months	\$45.9613	\$7,966.61	\$95,599
Senior Services Superintendent	Step 4 - Thereafter	\$48.2602	\$8,365.09	\$100,381
Effective 7/1/2021 - 2 % COLA				
PARKS NON EXEMPT SUPERVISORS - All J	ob Classes are NON-EXEMPT			
	ob Classes are NON-EXEMPT	Hourly	Monthly	Annual
PARKS NON EXEMPT SUPERVISORS - All J	ob Classes are NON-EXEMPT Step 0 - First 6 Months	Hourly \$22.9671	Monthly \$3,980.96	
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030				\$47,772
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1	Step 0 - First 6 Months Step 1 - Next 12 Months	\$22.9671	\$3,980.96 \$4,188.40	\$47,772 \$50,261
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$22.9671 \$24.1639	\$3,980.96 \$4,188.40 \$4,411.16	\$47,772 \$50,261 \$52,934
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	\$22.9671 \$24.1639 \$25.4491	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63	\$47,772 \$50,261 \$52,934 \$55,712
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$22.9671 \$24.1639 \$25.4491 \$26.7845	\$3,980.96 \$4,188.40 \$4,411.16	\$47,772 \$50,261 \$52,934 \$55,712
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19	\$47,772 \$50,261 \$52,934 \$55,712 \$57,962
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19	\$47,772 \$50,261 \$52,934 \$55,712 \$57,962
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$23.5844 \$24.9828	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19 \$4,087.96 \$4,330.34	\$47,772 \$50,261 \$52,934 \$55,712 \$57,962 \$49,056 \$51,964
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$23.5844 \$24.9828 \$26.3687	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19 \$4,830.34 \$4,087.96 \$4,330.34 \$4,570.56	\$47,772 \$50,261 \$52,934 \$55,712 \$57,962 \$49,056 \$51,964
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$23.5844 \$24.9828 \$26.3687 \$28.8365	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19 \$4,087.96 \$4,330.34 \$4,570.56 \$4,998.31	\$47,772 \$50,261 \$52,934 \$55,712 \$57,962 \$49,056 \$51,964 \$54,847 \$59,980
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$23.5844 \$24.9828 \$26.3687	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19 \$4,830.34 \$4,087.96 \$4,330.34 \$4,570.56	\$47,772 \$50,261 \$52,934 \$55,712 \$57,962 \$49,056 \$51,964 \$54,847 \$59,980
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$23.5844 \$24.9828 \$26.3687 \$28.8365 \$29.4132	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19 \$4,087.96 \$4,330.34 \$4,570.56 \$4,998.31 \$5,098.27	\$47,772 \$50,261 \$52,934 \$55,712 \$57,962 \$49,056 \$51,964 \$54,847 \$59,980 \$61,179
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Gode 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 6 - First 6 Months	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$23.5844 \$24.9828 \$26.3687 \$28.8365 \$29.4132	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19 \$4,087.96 \$4,330.34 \$4,570.56 \$4,998.31 \$5,098.27	\$47,772 \$50,261 \$52,934 \$55,712 \$57,962 \$49,056 \$51,964 \$54,847 \$59,980 \$61,179
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Thereafter	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$23.5844 \$24.9828 \$26.3687 \$28.8365 \$29.4132 \$30.8092	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19 \$4,087.96 \$4,330.34 \$4,570.56 \$4,998.27 \$5,098.27 \$5,098.27	\$47,772 \$50,261 \$52,934 \$55,712 \$57,962 \$49,056 \$51,964 \$54,847 \$59,980 \$61,175 \$61,175
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$23.5844 \$24.9828 \$26.3687 \$28.8365 \$29.4132 \$30.8092 \$32.4309	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19 \$4,087.96 \$4,330.34 \$4,570.56 \$4,998.31 \$5,098.27 \$5,098.27 \$5,098.27	\$47,772 \$50,261 \$52,934 \$55,712 \$57,962 \$49,056 \$51,964 \$54,847 \$54,847 \$61,175 \$61,175 \$64,083 \$67,456
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Entironmental Ed Coordinator Promotions Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Nature Center Manager	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$27.8665 \$23.5844 \$24.9828 \$26.3687 \$28.8365 \$29.4132 \$30.8092 \$32.439 \$3	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19 \$4,087.96 \$4,330.34 \$4,570.56 \$4,998.31 \$5,098.27 \$5,098.27 \$5,340.26 \$5,621.34	\$47,772 \$50,261 \$52,934 \$55,712 \$57,962 \$49,056 \$51,964 \$54,867 \$61,175 \$64,083 \$67,456 \$71,006
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$23.5844 \$24.9828 \$26.3687 \$28.8365 \$29.4132 \$30.8092 \$32.4309	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19 \$4,087.96 \$4,330.34 \$4,570.56 \$4,998.31 \$5,098.27 \$5,098.27 \$5,098.27	\$47,772 \$50,261 \$52,934 \$55,712 \$57,962 \$49,056 \$51,964 \$54,867 \$61,175 \$64,083 \$67,456 \$71,006
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Nature Center Manager Golf Course Manager	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$23.5844 \$24.982 \$26.3687 \$28.8365 \$29.4132 \$30.8092 \$32.3093 \$34.1376 \$35.9344	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19 \$4,830.34 \$4,570.56 \$4,330.34 \$4,570.56 \$4,988.31 \$5,098.27 \$5,098.27 \$5,098.27 \$5,208.27 \$5,208.27	\$47,772 \$50,261 \$52,934 \$55,712 \$57,962 \$49,056 \$51,964 \$54,847 \$59,980 \$61,179 \$64,083 \$71,000 \$74,743
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Nature Center Manager Golf Course Manager Grade = 207 Parks NonEXP SUP 4	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$23.5844 \$24.9628 \$26.3687 \$22.8365 \$22.4309 \$34.1376 \$35.9344	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,827.96 \$4,330.34 \$4,570.5 \$4,398.31 \$5,098.27 \$5,098.27 \$5,213.45 \$5,217.18 \$6,228.62	\$47,772 \$50,261 \$52,934 \$55,742 \$57,962 \$49,056 \$51,964 \$54,847 \$59,980 \$61,179 \$64,083 \$57,456 \$71,000 \$74,743
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Nature Center Manager Golf Course Manager	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$23.5844 \$24.982 \$26.3687 \$28.8365 \$29.4132 \$30.8092 \$32.3093 \$34.1376 \$35.9344	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19 \$4,830.34 \$4,570.56 \$4,330.34 \$4,570.56 \$4,988.31 \$5,098.27 \$5,098.27 \$5,098.27 \$5,208.27 \$5,208.27	\$47,772 \$50,261 \$52,934 \$55,742 \$57,962 \$49,056 \$51,964 \$54,847 \$59,980 \$61,179 \$64,083 \$57,456 \$71,000 \$74,743
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Nature Center Manager Golf Course Manager Grade = 207 Parks NonEXP SUP 4	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 4 - Thereafter Step 0 - First 6 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 4 - Thereafter	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$23.5844 \$24.9628 \$26.3687 \$22.8365 \$22.4309 \$34.1376 \$35.9344	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,827.96 \$4,330.34 \$4,570.5 \$4,398.31 \$5,098.27 \$5,098.27 \$5,213.45 \$5,217.18 \$6,228.62	\$47,772 \$50,261 \$52,934 \$57,962 \$49,056 \$51,964 \$54,847 \$59,980 \$61,179 \$64,083 \$67,406
PARKS NON EXEMPT SUPERVISORS - All J Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Nature Center Manager Golf Course Manager Golf Course Manager Grade = 207 Parks NonEXP SUP 4 Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 4 - Thereafter	\$22.9671 \$24.1639 \$25.4491 \$26.7845 \$27.8665 \$23.5844 \$24.9828 \$26.3687 \$28.365 \$29.4132 \$30.8092 \$23.54437 \$31.5704 \$31.5704 \$33.1491	\$3,980.96 \$4,188.40 \$4,411.16 \$4,642.63 \$4,830.19 \$4,830.34 \$4,570.66 \$4,330.34 \$5,598.27 \$5,098.27 \$5,098.27 \$5,098.27 \$5,228.62	\$47,772 \$50,261 \$52,934 \$55,712 \$57,962 \$49,056 \$51,964 \$51,964 \$51,964 \$54,847 \$59,980 \$61,179 \$64,083 \$67,456 \$71,006 \$74,743

empt First 6 Months Next 12 Months Thereafter Performance Based 4 % COLA of First 6 Months Next 12 Months Thereafter First 6 Months Next 12 Months Nex	Hourly \$52.6893 \$55.3239 \$55.0901 \$56.0945 \$64.0443 \$67.2865 \$68.9886 \$70.6928 \$72.8136 \$74.9980 Hourly \$47.8046 \$50.1958 \$52.7047 \$55.3339 \$58.1068	Monthly \$9,132.80 \$9,59.45 \$10,068.93 \$11,378.52 \$11,100.98 \$11,378.52 \$11,954.53 \$12,652.00 \$12,652.00 \$12,999.63 Monthly \$8,286.12 \$9,135.46 \$9,582.22 \$10,071.82 \$7,157.23 \$7,514.99 \$7,899.72 \$8,285.27 \$8,689.69	Annual \$109,59- \$115,07: \$120,82: \$126,86: \$133,21: \$133,95: \$143,45: \$147,04: \$151,45: \$151,45: \$151,45: \$151,45: \$151,45: \$115,10: \$109,62: \$115,10: \$120,86:
First 6 Months Next 12 Months Thereafter Performance Based -	\$52.6893 \$55.3239 \$56.9910 \$60.9945 \$64.0443 \$65.6454 \$67.2865 \$70.6928 \$72.8136 \$74.9980 \$47.8046 \$50.1958 \$52.7047 \$58.1068 \$41.2918 \$43.3558 \$45.235	\$9,132.80 \$9,599.45 \$10,068.93 \$10,572.37 \$11,100.98 \$11,572.37 \$11,662.97 \$11,964.53 \$12,253.40 \$12,621.00 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63	\$109,59- \$115,07: \$120,82: \$126,86: \$133,21: \$138,54: \$139,95: \$143,45: \$147,04: \$151,45: \$155,99: Annual \$99,43: \$104,40: \$109,62: \$115,10: \$120,86: \$99,43: \$99,18: \$99,18: \$99,18: \$99,18:
Next 12 Months Thereafter Performance Based -	\$52.6893 \$55.3239 \$56.9910 \$60.9945 \$64.0443 \$65.6454 \$67.2865 \$70.6928 \$72.8136 \$74.9980 \$47.8046 \$50.1958 \$52.7047 \$58.1068 \$41.2918 \$43.3558 \$45.235	\$9,132.80 \$9,599.45 \$10,068.93 \$10,572.37 \$11,100.98 \$11,572.37 \$11,662.97 \$11,964.53 \$12,253.40 \$12,621.00 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63	\$109,59- \$115,07: \$120,82: \$126,86: \$133,21: \$138,54: \$139,95: \$143,45: \$147,04: \$151,45: \$155,99: Annual \$99,43: \$104,40: \$109,62: \$115,10: \$120,86: \$99,43: \$99,18: \$99,18: \$99,18: \$99,18:
Next 12 Months Thereafter Performance Based -	\$55.3239 \$58.0901 \$60.9945 \$64.0443 \$65.6444 \$67.2865 \$68.9886 \$70.6928 \$72.8136 \$74.9980 \$47.8046 \$50.1988 \$22.7047 \$55.3399 \$55.1068	\$9,589.46 \$10,068.93 \$10,058.93 \$10,572.37 \$11,100.98 \$11,378.52 \$11,662.97 \$11,964.53 \$12,621.00 \$12,621.00 \$12,999.63 \$12,999.63 \$13,945.93 \$13,546 \$13,700.59 \$13,546 \$13,700.59 \$13,546 \$13,700.59 \$13,546 \$13,700.71 \$13,700.71 \$13,700.72 \$7,514.99 \$7,800.72	\$115,07 \$120,82 \$126,86 \$133,21 \$136,54 \$139,95 \$143,45 \$147,04 \$151,45 \$151,45 \$151,45 \$151,45 \$151,45 \$151,45 \$151,45 \$109,62 \$115,10 \$120,86 \$85,88 \$90,18 \$94,68 \$99,43
Next 12 Months Thereafter Performance Based - Performanc	\$58.0901 \$60.9945 \$64.0443 \$55.6454 \$67.2865 \$68.9866 \$70.6928 \$72.8136 \$74.9980 \$47.8980 \$47.8980 \$47.8980 \$41.2918 \$43.3580 \$44.2918 \$43.3580 \$45.235	\$10,068.93 \$10,572.37 \$11,007.98 \$11,378.52 \$11,378.52 \$11,378.52 \$11,954.53 \$12,253.40 \$12,253.40 \$12,299.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63	\$120,82 \$126,86 \$133,21 \$136,54 \$133,21 \$136,54 \$143,45 \$143,45 \$143,45 \$151,45 \$151,45 \$151,45 \$104,40 \$109,62 \$115,10 \$120,86 \$85,88 \$90,18 \$99,43
Next 12 Months Thereafter Performance Based -	\$60.9945 \$64.0443 \$65.6444 \$67.2865 \$63.9686 \$70.6928 \$72.8136 \$74.9980 \$47.8946 \$50.1988 \$52.7047 \$55.3399 \$58.1068	\$10,572.37 \$11,100.98 \$11,378.52 \$11,662.97 \$11,962.93 \$11,964.53 \$12,253.40 \$12,621.00 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$13,46 \$9,135.46 \$9,135.46 \$9,135.46 \$9,135.46 \$9,135.46 \$9,135.46 \$9,135.46 \$9,592.22 \$10,071.82	\$126,86 \$133,21 \$136,54 \$139,95 \$143,45 \$147,04 \$151,45 \$151,45 \$151,45 \$151,45 \$151,45 \$103,62 \$115,10 \$115,1
Next 12 Months Thereafter Performance Based -	\$64,0443 \$65,6454 \$67,2865 \$68,9886 \$70,6928 \$72,8136 \$74,9980 \$47,9980 \$47,8046 \$50,1958 \$2,7047 \$55,3098 \$41,2918 \$41,2918 \$43,3588 \$45,235	\$11,100.98 \$11,373.52 \$11,373.52 \$11,962.97 \$11,964.53 \$12,253.40 \$12,621.00 \$12,999.63 \$1,999.63 \$1,999.63 \$1,999.63 \$1,007.182 \$1,007.182 \$1,007.182 \$7,167.23 \$7,167.23 \$7,514.99 \$7,890.72 \$8,285.27	\$133,21 \$136,54 \$139,95 \$143,45 \$147,04 \$151,45 \$151,45 \$151,45 \$151,45 \$151,45 \$151,45 \$104,40 \$109,62 \$115,10 \$120,86 \$85,88 \$90,18 \$94,42
Next 12 Months Next 12 Months Next 12 Months Next 12 Months Thereafter Performance Based - Performance Bas	\$65.6454 \$67.2865 \$67.2865 \$70.6928 \$72.8136 \$74.9980 \$47.8046 \$50.1958 \$52.7047 \$58.1068 \$41.2918 \$43.3558 \$45.2354	\$11,378.52 \$11,662.97 \$11,964.53 \$12,253.40 \$12,621.00 \$12,999.63 \$12,999.63 \$12,999.63 \$13,700.59 \$9,135.46 \$9,592.22 \$10,071.82 \$7,157.23 \$7,157.23 \$7,514.99 \$7,890.72	\$136,54 \$139,95 \$143,45 \$147,04 \$151,45 \$151,45 \$155,99 Annual \$99,43 \$104,40 \$109,62 \$115,10 \$20,66 \$85,88 \$90,18 \$94,48 \$99,43
Next 12 Months Next 12 Months Thereafter Performance Based - Performance Based - Performance Based 4 % COLA of First 6 Months Next 12 Months Next 12 Months Next 12 Months Thereafter First 6 Months Next 12 Months Thereafter 4 % COLA	\$67.2855 \$68.9686 \$70.6923 \$72.8136 \$74.9980 \$47.8046 \$50.1958 \$52.7047 \$55.3399 \$58.1068 \$41.2918 \$43.3558 \$45.235	\$11,62.97 \$11,954.53 \$12,253.40 \$12,621.00 \$12,621.00 \$12,999.63 \$1,007.10 \$	\$139,95 \$143,45 \$147,04 \$151,45 \$155,99 Annual \$99,43 \$104,40 \$109,62 \$115,10 \$120,86 \$90,18 \$90,18 \$94,33
Thereafter Performance Based - Performance Bas	\$70.6928 \$72.8136 \$74.9980 Hourly \$47.8046 \$50.1958 \$52.7047 \$55.3399 \$58.1068	\$11,954.53 \$12,253.40 \$12,253.40 \$12,253.40 \$12,999.63 \$12,999.63 \$12,999.63 \$12,999.63 \$13,700.59 \$1,353.46 \$1,353.	\$143,45 \$147,04 \$151,45 \$155,99 Annual \$99,43 \$104,40 \$109,62 \$115,10 \$120,86 \$85,88 \$90,18 \$94,68 \$99,42
Performance Based - Performance Based 4 % COLA of First 6 Months Next 12 Months Next 12 Months Next 12 Months Thereafter First 6 Months Next 12 Months Ne	\$72.8136 \$74.9980 Hourly \$47.8046 \$50.1958 \$52.7047 \$55.3399 \$58.1068 \$41.2918 \$43.3558 \$45.5235 \$47.7998	Monthly \$8,286.12 \$8,700.59 \$9,135.46 \$9,592.22 \$10,071.82 \$7,514.99 \$7,514.99 \$8,285.27	\$151,45 \$155,99 Annual \$99,43 \$104,40 \$109,62 \$115,10 \$120,86 \$85,88 \$90,18 \$94,68 \$99,42
4 % COLA of First 6 Months Next 12 Months Next 12 Months Next 12 Months Thereafter First 6 Months Next 12 Months Next 12 Months Thereafter First 6 Months Next 12 Months Next 12 Months Thereafter % Worth 12 Months Next 12 Month	Hourly \$47.8046 \$50.1958 \$52.7047 \$55.3399 \$58.1068 \$41.2918 \$43.3558 \$45.5236 \$47.7998	Monthly \$8,286.12 \$8,700.59 \$9,135.46 \$9,592.22 \$10,071.82 \$7,157.23 \$7,514.99 \$7,890.72 \$8,285.27	\$155,99 Annual \$99,43 \$104,40 \$109,62 \$115,10 \$120,86 \$85,88 \$90,18 \$94,68
4 % COLA of First 6 Months Next 12 Months Next 12 Months Next 12 Months Thereafter First 6 Months Next 12 Months	Hourly \$47.8046 \$50.1958 \$52.7047 \$55.3399 \$58.1068 \$41.2918 \$43.3558 \$45.5235 \$47.7998	Monthly \$8,286.12 \$8,700.59 \$9,135.46 \$9,592.22 \$10,071.82 \$7,157.23 \$7,514.99 \$7,890.72 \$8,285.27	Annual \$99,43 \$104,40 \$109,62 \$115,10 \$120,86 \$85,88 \$90,18 \$94,68
First 6 Months Next 12 Months Thereafter First 6 Months Next 12 Months Next 12 Months Next 12 Months Thereafter	\$47.8046 \$50.1958 \$52.7047 \$55.3399 \$58.1068 \$41.2918 \$43.3558 \$45.5235 \$47.7998	\$8,286.12 \$8,700.59 \$9,135.46 \$9,592.22 \$10,071.82 \$7,157.23 \$7,514.99 \$7,890.72 \$8,285.27	\$99,43 \$104,40 \$109,62 \$115,10 \$120,86 \$85,88 \$90,18 \$94,68 \$99,42
First 6 Months Next 12 Months Thereafter First 6 Months Next 12 Months Next 12 Months Next 12 Months Thereafter	\$47.8046 \$50.1958 \$52.7047 \$55.3399 \$58.1068 \$41.2918 \$43.3558 \$45.5235 \$47.7998	\$8,286.12 \$8,700.59 \$9,135.46 \$9,592.22 \$10,071.82 \$7,157.23 \$7,514.99 \$7,890.72 \$8,285.27	\$99,43 \$104,40 \$109,62 \$115,10 \$120,86 \$85,88 \$90,18 \$94,68 \$99,42
First 6 Months Next 12 Months Next 12 Months Next 12 Months Next 12 Months Thereafter First 6 Months Next 12 Months Next 12 Months Next 12 Months Thereafter \$ \(^{\text{Months}}\)	\$47.8046 \$50.1958 \$52.7047 \$55.3399 \$58.1068 \$41.2918 \$43.3558 \$45.5235 \$47.7998	\$8,286.12 \$8,700.59 \$9,135.46 \$9,592.22 \$10,071.82 \$7,157.23 \$7,514.99 \$7,890.72 \$8,285.27	\$99,43 \$104,40 \$109,62 \$115,10 \$120,86 \$85,88 \$90,18 \$94,68 \$99,42
Next 12 Months Next 12 Months Next 12 Months Thereafter First 6 Months Next 12 Months	\$47.8046 \$50.1958 \$52.7047 \$55.3399 \$58.1068 \$41.2918 \$43.3558 \$45.5235 \$47.7998	\$8,286.12 \$8,700.59 \$9,135.46 \$9,592.22 \$10,071.82 \$7,157.23 \$7,514.99 \$7,890.72 \$8,285.27	\$99,43 \$104,40 \$109,62 \$115,10 \$120,86 \$85,88 \$90,18 \$94,68 \$99,42
Next 12 Months Next 12 Months Next 12 Months Thereafter First 6 Months Next 12 Months	\$50.1958 \$52.7047 \$55.3399 \$58.1068 \$41.2918 \$43.3558 \$45.5235 \$47.7998	\$8,700.59 \$9,135.46 \$9,592.22 \$10,071.82 \$7,157.23 \$7,514.99 \$7,890.72 \$8,285.27	\$104,40 \$109,62 \$115,10 \$120,86 \$85,88 \$90,18 \$94,68 \$99,42
Next 12 Months Next 12 Months Thereafter First 6 Months Next 12 Months Next 12 Months Next 12 Months Next 12 Months Thereafter	\$52.7047 \$55.3399 \$58.1068 \$41.2918 \$43.3558 \$45.5235 \$47.7998	\$9,135.46 \$9,592.22 \$10,071.82 \$7,157.23 \$7,514.99 \$7,890.72 \$8,285.27	\$109,62 \$115,10 \$120,86 \$85,88 \$90,18 \$94,68 \$99,42
Next 12 Months Thereafter First 6 Months Next 12 Months Next 12 Months Next 12 Months Thereafter \$ % COLA	\$55.3399 \$58.1068 \$41.2918 \$43.3558 \$45.5235 \$47.7998	\$9,592.22 \$10,071.82 \$7,157.23 \$7,514.99 \$7,890.72 \$8,285.27	\$115,10 \$120,86 \$85,88 \$90,18 \$94,68 \$99,42
Thereafter First 6 Months Next 12 Months Next 12 Months Next 12 Months Next 12 Months Thereafter	\$58.1068 \$41.2918 \$43.3558 \$45.5235 \$47.7998	\$10,071.82 \$7,157.23 \$7,514.99 \$7,890.72 \$8,285.27	\$120,86 \$85,88 \$90,18 \$94,68 \$99,42
Next 12 Months Next 12 Months Next 12 Months Thereafter 4 % COLA	\$43.3558 \$45.5235 \$47.7998	\$7,514.99 \$7,890.72 \$8,285.27	\$90,18 \$94,68 \$99,42
Next 12 Months Next 12 Months Next 12 Months Thereafter 4 % COLA	\$43.3558 \$45.5235 \$47.7998	\$7,514.99 \$7,890.72 \$8,285.27	\$90,18 \$94,68 \$99,42
Next 12 Months Next 12 Months Thereafter 4 % COLA	\$45.5235 \$47.7998	\$7,890.72 \$8,285.27	\$94,68 \$99,42
Next 12 Months Thereafter 1 % COLA	\$47.7998	\$8,285.27	\$99,42
1 % COLA	\$50.1906	\$8,699.69	\$104,39
NON-EXEMPT			
	Hourly	Monthly	Annual
First 6 Months	\$23.8858	\$4,140.20	\$49,68
Next 12 Months	\$25.1305	\$4,355.94	\$52,27
Next 12 Months	\$26.4670	\$4,587.61	\$55,05
Next 12 Months	\$27.8559	\$4,828.34	\$57,94
Thereafter	\$28.9812	\$5,023.40	\$60,28
First 6 Months	\$24.5278	\$4,251.48	\$51,01
Next 12 Months	\$25.9821	\$4,503.55	\$54,04
Next 12 Months	\$27.4234	\$4,753.38	\$57,04
Next 12 Months Thereafter	\$29.9899 \$30.5897	\$5,198.24 \$5,302.20	\$62,37 \$63,62
Therealter	\$30.0057	\$5,302.20	\$03,02
First 6 Months	\$30.5897	\$5,302.21	\$63,62
Next 12 Months	\$32.0416	\$5,553.87	\$66,64
Next 12 Months	\$33.7281	\$5,846.19	\$70,15
Next 12 Months	\$35.5031	\$6,153.86	\$73,84
Thereafter	\$37.3718	\$6,477.77	\$77,73
	\$32.8332	\$5.691.08	\$68,29
First 6 Months			\$71,70
		\$6,274,42	\$75.29
Next 12 Months	\$36.1987 \$38.0087		\$75,29 \$79,05
1 - 2 - 3 -	0 - First 6 Months 1 - Next 12 Months 2 - Next 12 Months 3 - Next 12 Months 4 - Thereafter	- Next 12 Months \$32.0416 - Next 12 Months \$33.7281 \$35.031 - Thereafter \$37.3718 - Thereafter \$37.3718	1 - Next 12 Months \$32.0416 \$5,553.87 - Next 12 Months \$33.7281 \$5,846.19 3 - Next 12 Months \$35.5031 \$6,153.86 - Thereafter \$37.3718 \$6,477.77 D - First 6 Months \$32.8332 \$5,691.08 - Next 12 Months \$34.4780 \$5,975.66

Parks Salary Schedule for FY 2023, 2024 & 2025 Update as of 7/11/2022

FARRO CLERICAL - All JUD CIASSES AIR NON-				
EVEMDT Group/BU Code 8040		Hourly	Monthly	Annual
Grade = 301 Parks Clerical 1	Step 0 - First 6 Months	\$13,0772	\$2,266.70	\$27,20
Positions in this grade:	Step 1 - Next 12 Months	\$13.8457	\$2,399,92	\$28,79
Receptionist	Step 2 - Next 12 Months	\$15.5971	\$2,703.49	\$32,44
Clerical Support	Step 3 - Next 12 Months	\$17,2222	\$2,985,18	\$35.82
	Step 4 - Thereafter	\$17.9180	\$3,105.77	\$37,26
Grade = 306 Parks Clerical 2	Step 0 - First 6 Months	\$17.7513	\$3,076.89	\$36,92
Positions in this grade:	Step 1 - Next 12 Months	\$18.8474	\$3,266.87	\$39,20
Senior Center Specialist	Step 2 - Next 12 Months	\$19.6160	\$3,400.09	\$40,80
Department Secretary - Recreation	Step 3 - Next 12 Months	\$20.7121	\$3,590.09	\$43,08
Golf Club Assistant	Step 4 - Thereafter	\$21.5488	\$3,735.12	\$44,82
Grade = 304 Parks Clerical 3	Step 0 - First 6 Months	\$22,2200	\$3.851.46	\$46,21
Positions in this grade:	Step 1 - Next 12 Months	\$23,3313	\$4,044.08	\$48,52
Administrative Assistant	Step 2 - Next 12 Months	\$24,4979	\$4,246.29	\$50,95
	Step 3 - Next 12 Months	\$25,7227	\$4,458,59	\$53,50
	Step 4 - Thereafter	\$27.0092	\$4,681.58	\$56,17
Grade = 309 Parks Clerical 4	Step 0 - First 6 Months	\$23.3313	\$4,044.08	\$48,52
Positions in this grade:	Step 1 - Next 12 Months	\$24.4979	\$4,246.29	\$50,95
Executive Assistant	Step 2 - Next 12 Months	\$25.7227	\$4,458.59	\$53,50
	Step 3 - Next 12 Months	\$27.0090	\$4,681.56	\$56,17
	Step 4 - Thereafter	\$28.3594	\$4,915.62	\$58,98
Grade = 307 Parks Clerical 5	Step 0 - First 6 Months	\$24.4979	\$4,246.29	\$50,95
Positions in this grade:	Step 1 - Next 12 Months	\$25.7227	\$4,246.29	\$53,50
Administrative Supervisor	Step 2 - Next 12 Months	\$25.7227	\$4,456.59	\$55,50
Administrative Supervisor	Step 3 - Next 12 Months	\$28,3593	\$4,001.50	\$58,98
	Step 4 - Thereafter	\$29,7773	\$5,161.39	\$61,93
	•			
Grade = 310 Parks Clerical 6	Step 0 - First 6 Months	\$16.1772	\$2,804.04	\$33,64
Positions in this grade:	Step 1 - Next 12 Months	\$16.9859	\$2,944.21	\$35,33
Office Assistant I	Step 2 - Next 12 Months	\$18.0051	\$3,120.88	\$37,45
	Step 3 - Next 12 Months	\$19.0856	\$3,308.16	\$39,69
	Step 4 - Thereafter	\$20.2305	\$3,506.61	\$42,07
Grade = 308 Parks Clerical 7	Step 0 - First 6 Months	\$17.6113	\$3,052.62	\$36,63
Positions in this grade:	Step 1 - Next 12 Months	\$17.0113	\$3,002.02	\$38,46
Office Assistant II	Step 2 - Next 12 Months	\$19,6014	\$3,397.57	\$40,77
	Step 3 - Next 12 Months	\$20,7774	\$3,601,41	\$43,21
	Step 4 - Thereafter	\$22.0241	\$3,817.50	\$45,81
Grade = 305 Parks Clerical 8	Step 0 - First 6 Months	\$28.3593	\$4,915.60	\$58,98
Positions in this grade:	Step 1 - Next 12 Months	\$29.7773	\$5,161.39	\$61,93
Administrative Analyst	Step 2 - Next 12 Months	\$31.2661	\$5,419.46	\$65,03
Executive Analyst	Step 3 - Next 12 Months	\$32.8295	\$5,690.43	\$68,28
	Step 4 - Thereafter	\$34.4709	\$5,974.94	\$71,69

	Effective 7/1/2022 - 4 % COLA			
PARKS CLERICAL - All Job Classes are N	ION-EXEMPT			
Group/BU Code 8040		Hourly	Monthly	Annual
Grade = 301 Parks Clerical 1	Step 0 - First 6 Months	\$13.6002	\$2,357.37	\$28,28
Positions in this grade:	Step 1 - Next 12 Months	\$14.3996	\$2,495.92	\$29,95
Receptionist	Step 2 - Next 12 Months	\$16.2210	\$2,811.63	\$33,74
Clerical Support	Step 3 - Next 12 Months	\$17.9111	\$3,104.59	\$37,25
• •	Step 4 - Thereafter	\$18.6347	\$3,230.01	\$38,76
Grade = 306 Parks Clerical 2	Step 0 - First 6 Months	\$18.4614	\$3,199.97	\$38,40
			\$3,199.97 \$3,397.55	
Positions in this grade: Senior Center Specialist	Step 1 - Next 12 Months Step 2 - Next 12 Months	\$19.6013 \$20.4006	\$3,397.55 \$3,536.10	\$40,7 \$42,4
Senior Center Specialist Department Secretary - Recreation		\$20.4006 \$21.5406	\$3,536.10 \$3,733.70	
Department Secretary - Recreation Golf Club Assistant	Step 3 - Next 12 Months Step 4 - Thereafter	\$21.5406 \$22.4108	\$3,733.70 \$3.884.52	\$44,8 \$46.6
GOIT CIUB ASSISTANT	Step 4 - Therealter	\$22.4100	\$3,864.04	\$40,0
Grade = 304 Parks Clerical 3	Step 0 - First 6 Months	\$23.1088	\$4,005.52	\$48,0
Positions in this grade:	Step 1 - Next 12 Months	\$24.2645	\$4,205.84	\$50,4
Administrative Assistant	Step 2 - Next 12 Months	\$25.4778	\$4,416.14	\$52,9
	Step 3 - Next 12 Months	\$26.7516	\$4,636.93	\$55,6
	Step 4 - Thereafter	\$28.0896	\$4,868.85	\$58,4
Grade = 309 Parks Clerical 4	Step 0 - First 6 Months	\$24.2645	\$4,205.84	\$50,4
Positions in this grade:	Step 1 - Next 12 Months	\$25.4778	\$4,416.14	\$52,9
Executive Assistant	Step 2 - Next 12 Months	\$26.7516	\$4,636.94	\$55,6
	Step 3 - Next 12 Months	\$28.0894	\$4,868.82	\$58,4
	Step 4 - Thereafter	\$29.4938	\$5,112.24	\$61,3
Grade = 307 Parks Clerical 5	Step 0 - First 6 Months	\$25.4778	\$4,416.14	\$52,9
Positions in this grade:	Step 1 - Next 12 Months	\$26,7516	\$4,636.94	\$55.6
Administrative Supervisor	Step 2 - Next 12 Months	\$28.0894	\$4,868.82	\$58,4
Administrative Supervisor	Step 2 - Next 12 Months Step 3 - Next 12 Months	\$28.0894	\$4,868.82 \$5,112.22	\$61,
	Step 4 - Thereafter	\$29.4937	\$5,112.22 \$5,367.84	\$61,4
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Grade = 310 Parks Clerical 6	Step 0 - First 6 Months	\$16.8243	\$2,916.20	\$34,9
Positions in this grade:	Step 1 - Next 12 Months	\$17.6653	\$3,061.98	\$36,
Office Assistant I	Step 2 - Next 12 Months	\$18.7253	\$3,245.72	\$38,9
	Step 3 - Next 12 Months	\$19.8490	\$3,440.49	\$41,2
	Step 4 - Thereafter	\$21.0397	\$3,646.88	\$43,
2 1 000 B 1 1 0 lost-17	21 O. Flant & Marsha	640 2450	** 471 70	*20
Grade = 308 Parks Clerical 7	Step 0 - First 6 Months	\$18.3158	\$3,174.73	\$38,
Positions in this grade:	Step 1 - Next 12 Months	\$19.2315	\$3,333.45	\$40,
Office Assistant II	Step 2 - Next 12 Months	\$20.3854	\$3,533.47	\$42,
	Step 3 - Next 12 Months Step 4 - Thereafter	\$21.6085 \$22.9050	\$3,745.47 \$3,970.20	\$44, \$47.
	Step 4 - Therealter	\$22.5000	\$3,310.20	φ+ε,
Grade = 305 Parks Clerical 8	Step 0 - First 6 Months	\$29.4937	\$5,112.22	\$61,
Positions in this grade:	Step 1 - Next 12 Months	\$30.9684	\$5,367.84	\$64,
Administrative Analyst	Step 2 - Next 12 Months	\$32.5168	\$5,636.23	\$67,
Executive Analyst	Step 3 - Next 12 Months	\$34.1426	\$5,918.05	\$71,
20000000	Step 4 - Thereafter	\$35.8497	\$6,213.94	\$74.

Parks Salary Schedule for FY 2023, 2024 & 2025 Update as of 7/11/2022

Effective 7/1/2021 - 2 % COLA				
FARRO WAIN LENANCE - All JUD CIASSES ALE NON-				
Group/BU Code 8050		Hourly	Monthly	Annual
Grade = 401 Parks Maint 1	Step 0 - First 6 Months	\$13.8585	\$2,402.13	\$28,82
Positions in this grade:	Step 1 - Next 12 Months	\$16.0001	\$2,773.34	\$33,2
Custodian	Step 2 - Next 12 Months	\$17.1719	\$2,976.45	\$35,7
	Step 3 - Next 12 Months	\$18.9230	\$3,279.98	\$39,3
	Step 4 - Thereafter	\$19.6875	\$3,412.49	\$40,9
Grade = 403 Parks Maint 2	Step 0 - First 6 Months	\$13.4930	\$2,338.78	\$28,0
Positions in this grade:	Step 1 - Next 12 Months	\$13.8962	\$2,408.67	\$28,9
Park Worker	Step 2 - Next 12 Months	\$16.1261	\$2,795.18	\$33,5
Golf Worker	Step 3 - Next 12 Months	\$18.3687	\$3,183.90	\$38,2
	Step 4 - Thereafter	\$19.1108	\$3,312.53	\$39,7
Grade = 404 Parks Maint 3	Step 0 - First 6 Months	\$18.9608	\$3,286.52	\$39,4
Positions in this grade:	Step 1 - Next 12 Months	\$19.5026	\$3,380.44	\$40,5
Park Technician I	Step 2 - Next 12 Months	\$21.2537	\$3,683.97	\$44,2
Golf Technician I	Step 3 - Next 12 Months	\$23.4207	\$4,059.58	\$48,7
	Step 4 - Thereafter	\$24.3669	\$4,223.59	\$50,6
Grade = 405 Parks Maint 4	Step 0 - First 6 Months	\$21,7450	\$3,769,12	\$45.2
Positions in this grade:	Step 1 - Next 12 Months	\$21.7450	\$3,769.12	\$45,2
Park Technician II	Step 2 - Next 12 Months	\$22.9796	\$4,079,23	\$48.9
FAIR I COMMONTH	Step 2 - Next 12 Months	\$26,4821	\$4,079.23	\$40,5 \$55.0
	Step 4 - Thereafter	\$20.4621	\$4,590.23	\$55,0 \$57.3
	Step 4 = Therealter	\$21.0021	\$4,770.05	φ01,0
Grade = 406 Parks Maint 5	Step 0 - First 6 Months	\$24.6426	\$4,271.38	\$51,2
Positions in this grade:	Step 1 - Next 12 Months	\$25.8396	\$4,478.85	\$53,7
Park Technician III	Step 2 - Next 12 Months	\$26.9231	\$4,666.66	\$56,0
Oak Knoll Golf Cource Greens Superintendent	Step 3 - Next 12 Months	\$30.3246	\$5,256.26	\$63,0
·	Step 4 - Thereafter	\$31.5498	\$5,468.62	\$65,6

Effec	tive 7/1/2022 - 4 % COLA			
PARKS MAINTENANCE - All Job Classes are	NON-EXEMPT			
Group/BU Code 8050		Hourly	Monthly	Annual
Grade = 401 Parks Maint 1	Step 0 - First 6 Months	\$14.4128	\$2,498.21	\$29,97
Positions in this grade:	Step 1 - Next 12 Months	\$16.6401	\$2,884.28	\$34,61
Custodian	Step 2 - Next 12 Months	\$17.8587	\$3,095.51	\$37,14
	Step 3 - Next 12 Months	\$19.6799	\$3,411.18	\$40,93
	Step 4 - Thereafter	\$20.4750	\$3,548.99	\$42,58
Grade = 403 Parks Maint 2	Step 0 - First 6 Months	\$14.0327	\$2,432.33	\$29,18
Positions in this grade:	Step 1 - Next 12 Months	\$14.4521	\$2,505.02	\$30,06
Park Worker	Step 2 - Next 12 Months	\$16.7711	\$2,906.99	\$34,88
Golf Worker	Step 3 - Next 12 Months	\$19.1034	\$3,311.25	\$39,73
	Step 4 - Thereafter	\$19.8752	\$3,445.04	\$41,34
Grade = 404 Parks Maint 3	Step 0 - First 6 Months	\$19.7192	\$3,417.99	\$41.01
Positions in this grade:	Step 1 - Next 12 Months	\$20,2827	\$3,515.66	\$42,18
Park Technician I	Step 2 - Next 12 Months	\$22,1039	\$3,831.33	\$45,97
Golf Technician I	Step 3 - Next 12 Months	\$24,3575	\$4,221.96	\$50,66
	Step 4 - Thereafter	\$25.3416	\$4,392.53	\$52,71
Grade = 405 Parks Maint 4	Step 0 - First 6 Months	\$22.6148	\$3,919.88	\$47,03
Positions in this grade:	Step 1 - Next 12 Months	\$23.8988	\$4,142.45	\$49,70
Park Technician II	Step 2 - Next 12 Months	\$24.4754	\$4,242.40	\$50,90
	Step 3 - Next 12 Months	\$27.5414	\$4,773.84	\$57,28
	Step 4 - Thereafter	\$28.6542	\$4,966.71	\$59,60
Grade = 406 Parks Maint 5	Step 0 - First 6 Months	\$25,6283	\$4,442.24	\$53,30
Positions in this grade:	Step 1 - Next 12 Months	\$26.8731	\$4,658.00	\$55,89
Park Technician III	Step 2 - Next 12 Months	\$28.0000	\$4,853.33	\$58,24
Oak Knoll Golf Cource Greens Superintendent	Step 2 - Next 12 Months Step 3 - Next 12 Months	\$28.0000	\$4,853.33 \$5,466.51	\$58,24 \$65,59
Oak Kilon Gon Cource Greens Superintendent		\$31.5376	\$5,466.51	
	Step 4 - Thereafter	\$32.8118	\$5,687.36	\$68,24

Parks Salary Schedule for FY 2023, 2024 & 2025 Update as of 7/11/2022

	ffective 7/1/2023 - 4 % COLA			
PARKS EXECUTIVE MANAGEMENT - All Jo	ob Classes are Exempt			
Group/BU Code 8010		Hourly	Monthly	Annual
Grade = 101 Parks EXE MGMT 1	Step 0 - First 6 Months	\$54.7969	\$9,498.11	\$113,97
Positions in this grade:	Step 1 - Next 12 Months	\$57.5368	\$9,973.03	\$119,67
Parks and Recreation Director	Step 2 - Next 12 Months	\$60.4137	\$10,471.68	\$125,66
	Step 3 - Next 12 Months	\$63.4343	\$10,995.26	\$131,94
	Step 4 - Next 12 Months	\$66.6060		\$138,54
	Step 5 - Next 12 Months	\$68.2712		\$142,00
	Step 6 - Next 12 Months	\$69.9780		\$145,55
	Step 7 - Next 12 Months	\$71.7273		\$149,19
	Step 8 - Thereafter	\$73.5206		\$152,92
	Step 9 - Performance Based	\$75.7261	\$13,125.84	\$157,51
	Step 10 - Performance Based	\$77.9979	\$13,519.61	\$162,23
-	ffective 7/1/2023 - 4 % COLA			
PARKS EXEMPT SUPERVISORS - All Job (Group/BU Code 8020	Jiasses are Exempt	Hourly	Monthly	Annual
Group/BU Code 8020 Grade = 103 Parks EXP SUP 2	Step 0 - First 6 Months	\$49.7168	\$8,617.57	\$103,41
Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months	\$49.7168 \$52.2036	\$9,048.61	\$103,41
Deputy Parks Director	Step 2 - Next 12 Months	\$52.2036	\$9,500.88	\$114,01
Deputy Parks Director	Step 2 - Next 12 Months Step 3 - Next 12 Months	\$54.8129 \$57.5535	\$9,500.88	\$114,01
	Step 4 - Thereafter	\$60.4310		\$119,71
	Step 4 - Merealter	\$60.4310	\$10,474.09	\$125,68
Grade = 102 Parks EXP SUP 1	Step 0 - First 6 Months	\$42.9435	\$7,443.52	\$89,32
Positions in this grade:	Step 1 - Next 12 Months	\$45.0900	\$7,815.59	\$93,78
Parks Superintendent	Step 2 - Next 12 Months	\$47.3444	\$8,206.35	\$98,47
Recreation Superintendent	Step 3 - Next 12 Months	\$49.7117	\$8,616.69	\$103,40
Recreation Superintendent Senior Services Superintendent		\$49.7117 \$52.1982	\$8,616.69 \$9,047.68	
	Step 3 - Next 12 Months			\$103,40 \$108,57
Senior Services Superintendent	Step 3 - Next 12 Months			
Senior Services Superintendent	Step 3 - Next 12 Months Step 4 - Thereafter Frective 7/1/2023 - 4 % COLA			
Senior Services Superintendent EI PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030	Step 3 - Next 12 Months Step 4 - Thereafter Frective 7/1/2023 - 4 % COLA	\$52.1982 Hourly	\$9,047.68	\$108,57
Senior Services Superintendent	Step 3 - Next 12 Months Step 4 - Thereafter Frective 7/1/2023 - 4 % COLA	\$52.1982	\$9,047.68	\$108,57
Senior Services Superintendent EI PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030	Step 3 - Next 12 Months Step 4 - Thereafter ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT	\$52.1982 Hourly	\$9,047.68	\$108,57 Annual \$51,67
Senior Services Superintendent Ef PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1	Step 3 - Next 12 Months Step 4 - Thereafter ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months	\$52.1982 Hourly \$24.8412	\$9,047.68 Monthly \$4,305.80	\$108,57 Annual \$51,67 \$54,36
Senior Services Superintendent Et PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade:	Step 3 - Next 12 Months Step 4 - Thereafter ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months	# # # # # # # # # # # # # # # # # # #	\$9,047.68 Monthly \$4,305.80 \$4,530.18	\$108,57 Annual \$51,67 \$54,36 \$57,25
Senior Services Superintendent EI PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator	Step 3 - Next 12 Months Step 4 - Thereafter ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	#Hourly \$24.8412 \$26.1357 \$27.5257	\$9,047.68 Monthly \$4,305.80 \$4,530.18 \$4,771.11	\$108,57 Annual \$51,67 \$54,36 \$57,25 \$60,25
Senior Services Superintendent ET PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator	Step 3 - Next 12 Months Step 4 - Thereafter ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	#Hourly \$24.8412 \$26.1357 \$27.5257 \$28.9701	\$9,047.68 Monthly \$4,305.80 \$4,530.18 \$4,771.11 \$5,021.47	\$108,57 Annual \$51,67 \$54,36 \$57,25 \$60,25
Senior Services Superintendent ET PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator	Step 3 - Next 12 Months Step 4 - Thereafter ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months	Hourly \$24.8412 \$26.1357 \$27.5257 \$28.9701 \$30.1404	Monthly \$4,305.80 \$4,530.18 \$4,771.11 \$5,021.47 \$5,224.33	\$108,57 Annual \$51,67 \$54,36 \$57,25 \$60,25 \$62,69
Senior Services Superintendent Et PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2	Step 3 - Next 12 Months Step 4 - Thereafter Ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months	Hourly \$24.8412 \$26.1357 \$27.5257 \$28.9701 \$30.1404	Monthly \$4,305.80 \$4,530.18 \$4,771.11 \$5,021.47 \$5,224.33	\$108,57 Annual \$51,67 \$54,36 \$57,25 \$60,25 \$62,69
Senior Services Superintendent Et PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2	Step 3 - Next 12 Months Step 4 - Thereafter Ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 1 - Next 12 Months	Hourly \$24.8412 \$26.1387 \$27.5257 \$28.9701 \$30.1404	Monthly \$4,305.80 \$4,530.18 \$4,771.11 \$5,021.47 \$5,224.33	\$108,57 Annual \$51,67 \$54,36 \$57,25 \$60,25 \$62,69
Senior Services Superintendent ET PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade:	Step 3 - Next 12 Months Step 4 - Thereafter ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months	Hourly \$24.8412 \$26.1357 \$27.5257 \$30.1404 \$25.5089 \$27.0213 \$28.5203	Monthly \$4,305.80 \$4,530.18 \$4,771.11 \$5,021.47 \$5,224.33 \$4,421.54 \$4,683.69 \$4,943.52	\$108,57 Annual \$51,67 \$54,36 \$57,25 \$60,25 \$62,69 \$53,05 \$56,20 \$59,32
Senior Services Superintendent Et PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator	Step 3 - Next 12 Months Step 4 - Thereafter Ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	\$52.1982 Hourly \$24.8412 \$26.1357 \$27.5257 \$28.9701 \$30.1404 \$25.5089 \$27.0213 \$28.5203 \$31.1885	Monthly \$4,305.80 \$4,530.18 \$4,771.11 \$5,021.47 \$5,224.33 \$4,421.54 \$4,683.69 \$4,943.52 \$5,406.17	\$108,57 Annual \$51,67 \$54,36 \$57,25 \$62,69 \$53,05 \$56,20 \$59,32 \$64,87
Senior Services Superintendent Et PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Solf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator	Step 3 - Next 12 Months Step 4 - Thereafter ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months	Hourly \$24.8412 \$26.1357 \$27.5257 \$30.1404 \$25.5089 \$27.0213 \$28.5203	Monthly \$4,305.80 \$4,530.18 \$4,771.11 \$5,021.47 \$5,224.33 \$4,421.54 \$4,683.69 \$4,943.52	\$108,57 Annual \$51,67 \$54,36 \$57,25 \$60,25 \$62,69 \$53,05 \$56,20 \$59,32 \$64,87
ENIOR Services Superintendent ET PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator	Step 3 - Next 12 Months Step 4 - Thereafter Ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$52.1982 Hourly \$24.8412 \$26.1357 \$27.5257 \$28.9701 \$30.1404 \$25.5089 \$27.0213 \$28.5203 \$31.1895 \$31.8133	\$9,047.68 Monthly \$4,305.80 \$4,500.18 \$4,771.11 \$5,021.47 \$5,224.33 \$4,421.54 \$4,683.69 \$4,943.52 \$5,406.17 \$5,514.29	\$108,57 Annual \$51,67 \$54,36 \$57,25 \$60,25 \$62,66 \$53,05 \$56,20 \$59,32 \$64,87 \$66,17
Senior Services Superintendent Et PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3	Step 3 - Next 12 Months Step 4 - Thereafter Ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months	\$52.1982 Hourly \$24.8412 \$26.1357 \$27.5257 \$28.9701 \$30.1404 \$25.5089 \$27.0213 \$28.5203 \$31.835 \$31.8133	\$9,047.68 Monthly \$4,305.80 \$4,305.80 \$4,771.11 \$5,021.47 \$5,224.33 \$4,421.54 \$4,683.69 \$4,943.55 \$5,406.17 \$5,514.29	\$108,57 Annual \$51,67 \$54,36 \$57,26 \$60,26 \$53,06 \$55,06 \$55,26 \$55,26 \$55,26 \$55,27 \$56,27
Senior Services Superintendent ET PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade:	Step 3 - Next 12 Months Step 4 - Thereafter ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 6 - First 6 Months Step 1 - Next 12 Months Step 1 - First 6 Months Step 1 - Next 12 Months	#Hourly \$24.8412 \$26.1357 \$27.5257 \$28.9701 \$30.1404 \$25.5089 \$27.0213 \$28.5203 \$31.8133 \$31.8133 \$33.3233	Monthly \$4,305.80 \$4,530.18 \$4,771.11 \$5,021.47 \$5,224.33 \$4,421.54 \$4,683.69 \$4,943.55 \$5,466.17 \$5,514.29 \$5,776.02	\$108,57 Annual \$51,67 \$54,36 \$57,25 \$60,25 \$62,69 \$53,05 \$56,20 \$59,32 \$64,87 \$66,17
Senior Services Superintendent ET PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Fromotions Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager	Step 3 - Next 12 Months Step 4 - Thereafter Frective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months	\$2.1982 Hourly \$24.8412 \$26.1357 \$27.5257 \$28.9701 \$30.1404 \$25.5089 \$27.0213 \$28.5203 \$31.895 \$31.8133 \$33.3233 \$33.3233 \$33.535,0772	\$9,047.68 Monthly \$4,305.80 \$4,305.80 \$4,771.11 \$5,021.47 \$5,224.33 \$4,421.54 \$4,683.69 \$4,943.52 \$5,406.17 \$5,514.29 \$5,576.02 \$6,580.60	\$108,57 Annual \$51,67 \$54,36 \$57,25 \$62,69 \$53,05 \$56,20 \$59,32 \$64,87 \$66,17 \$69,31 \$72,96
Senior Services Superintendent EPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Goff Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Nature Center Manager	Step 3 - Next 12 Months Step 4 - Thereafter Ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months	\$52.1982 Hourly \$24.8412 \$26.1357 \$27.5257 \$30.1404 \$25.5089 \$27.0213 \$23.5203 \$31.1895 \$31.8133 \$33.3233 \$35.0772 \$36.9232	Monthly \$4,305.80 \$4,530.18 \$4,771.11 \$5,021.47 \$5,224.33 \$4,421.54 \$4,683.69 \$4,943.52 \$5,466.17 \$5,514.29 \$5,776.02 \$6,080.04 \$6,600.00	\$108,57 Annual \$51,67 \$54,36 \$57,26 \$60,25 \$60,25 \$62,65 \$53,00 \$56,20 \$56,20 \$59,32 \$64,87 \$66,17 \$69,31 \$77,96
Senior Services Superintendent ET PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Nature Center Manager Golf Course Manager Golf Course Manager	Step 3 - Next 12 Months Step 4 - Thereafter Frective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months	\$2.1982 Hourly \$24.8412 \$26.1357 \$27.5257 \$28.9701 \$30.1404 \$25.5089 \$27.0213 \$28.5203 \$31.895 \$31.8133 \$33.3233 \$33.3233 \$33.535,0772	\$9,047.68 Monthly \$4,305.80 \$4,305.80 \$4,771.11 \$5,021.47 \$5,224.33 \$4,421.54 \$4,683.69 \$4,943.52 \$5,406.17 \$5,514.29 \$5,576.02 \$6,580.60	\$108,57 Annual \$51,67 \$54,36 \$57,26 \$60,25 \$60,25 \$62,65 \$53,00 \$56,20 \$56,20 \$59,32 \$64,87 \$66,17 \$69,31 \$77,96
Senior Services Superintendent ETPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Nature Center Manager Golf Course Manager Golf Course Manager	Step 3 - Next 12 Months Step 4 - Thereafter Ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months	\$52.1982 Hourly \$24.8412 \$26.1357 \$27.5257 \$30.1404 \$25.5089 \$27.0213 \$23.5203 \$31.1895 \$31.8133 \$33.3233 \$35.0772 \$36.9232	Monthly \$4,305.80 \$4,530.18 \$4,771.11 \$5,021.47 \$5,224.33 \$4,421.54 \$4,683.69 \$4,943.52 \$5,466.17 \$5,514.29 \$5,776.02 \$6,080.04 \$6,600.00	\$108,57 Annual \$51,67 \$54,36 \$57,22 \$60,28 \$62,68 \$53,00 \$56,26 \$59,33 \$64,87 \$66,17 \$69,37 \$76,86
PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Nature Center Manager Golf Course Manager Business Operations Manger	Step 3 - Next 12 Months Step 4 - Thereafter Ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months	\$52.1982 Hourly \$24.8412 \$26.1357 \$27.5257 \$30.1404 \$25.5089 \$27.0213 \$23.5203 \$31.1895 \$31.8133 \$33.3233 \$35.0772 \$36.9232	Monthly \$4,305.80 \$4,530.18 \$4,771.11 \$5,021.47 \$5,224.33 \$4,421.54 \$4,683.69 \$4,943.52 \$5,466.17 \$5,514.29 \$5,776.02 \$6,080.04 \$6,600.00	\$108,57 Annual \$51,61 \$54,34 \$57,22 \$60,22 \$60,25 \$53,00 \$56,20 \$59,32 \$66,11 \$66,11 \$69,37 \$76,86 \$80,84
Senior Services Superintendent ET PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Recreation Manager Solf Course Manager Business Operations Manger Grade = 207 Parks NonEXP SUP 4	Step 3 - Next 12 Months Step 4 - Thereafter Ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$52.1982 Hourly \$24.8412 \$26.1357 \$27.5257 \$30.1404 \$25.5089 \$27.0213 \$28.5203 \$31.1893 \$31.1893 \$33.3233 \$35.0772 \$36.9232 \$38.8667	Monthly \$4,305.80 \$4,530.18 \$4,771.11 \$5,021.47 \$5,224.33 \$4,421.54 \$4,683.69 \$4,943.52 \$5,466.17 \$5,514.29 \$5,776.02 \$6,080.04 \$6,400.02 \$6,736.88	\$108,57 Annual \$51,67 \$54,36 \$57,26 \$60,25 \$62,65 \$53,06 \$55,30 \$56,27 \$56,27 \$56,37 \$56,37 \$56,37 \$57,96 \$77,96 \$77,87 \$77,97 \$77,97 \$77,97
Senior Services Superintendent ET PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Recreation Manager Rouff Course Manager Business Operations Manger Grade = 207 Parks NonEXP SUP 4 Positions in this grade:	Step 3 - Next 12 Months Step 4 - Thereafter Frective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 4 - Thereafter Step 1 - Next 12 Months Step 4 - Thereafter Step 1 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	#Hourly \$24.8412 \$26.1357 \$27.5257 \$28.9701 \$30.1404 \$25.5089 \$27.0213 \$28.5203 \$31.8133 \$33.3233 \$35.0772 \$36.9232 \$38.8667	\$9,047.68 Monthly \$4,305.80 \$4,530.18 \$4,771.11 \$5,021.47 \$5,224.33 \$4,421.54 \$4,633.52 \$5,406.17 \$5,514.29 \$5,514.29 \$6,080.04 \$6,000.02 \$6,736.88	\$108,57 Annual \$51,67 \$54,36 \$57,28 \$60,25 \$62,69 \$53,05 \$56,20 \$59,32 \$64,87 \$66,17 \$69,31 \$72,66 \$80,84
Senior Services Superintendent Et PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator	Step 3 - Next 12 Months Step 4 - Thereafter Ffective 7/1/2023 - 4 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$52.1982 Hourly \$24.8412 \$26.1357 \$27.5257 \$28.9701 \$30.1404 \$25.5089 \$27.0213 \$28.5203 \$31.1895 \$31.8133 \$33.3233 \$35.0772 \$36.9732 \$38.8667	\$9,047.68 Monthly \$4,305.80 \$4,530.18 \$4,771.11 \$5,021.47 \$5,224.33 \$4,421.54 \$4,683.69 \$4,943.52 \$5,514.29 \$5,776.02 \$6,080.04 \$6,400.02 \$6,736.88	\$108,57 Annual \$51,67 \$54,36 \$57,25 \$60,25 \$62,69 \$53,05 \$56,20 \$59,32

E	Effective 7/1/2023 - 3 % COLA			
PARKS EXECUTIVE MANAGEMENT - All J	ob Classes are Exempt			
Group/BU Code 8010		Hourly	Monthly	Annual
Grade = 101 Parks EXE MGMT 1	Step 0 - First 6 Months	\$56.4408	\$9,783.05	\$117,39
Positions in this grade:	Step 1 - Next 12 Months	\$59.2629	\$10,272.22	\$123,26
Parks and Recreation Director	Step 2 - Next 12 Months	\$62.2261	\$10,785.83	\$129,43
	Step 3 - Next 12 Months	\$65.3374	\$11,325.12	\$135,90
	Step 4 - Next 12 Months	\$68.6042	\$11,891.38	\$142,69
	Step 5 - Next 12 Months	\$70.3194	\$12,188.67	\$146,26
	Step 6 - Next 12 Months	\$72.0773	\$12,493.38	\$149,92
	Step 7 - Next 12 Months	\$73.8792	\$12,805.70	\$153,66
	Step 8 - Thereafter	\$75.7262	\$13,125.84	\$157,51
	Step 9 - Performance Based	\$77.9979	\$13,519.61	\$162,23
	Step 10 - Performance Based	\$80.3379	\$13,925.20	\$167,10
	Effective 7/1/2023 - 3 % COLA			
PARKS EXEMPT SUPERVISORS - All Job				
Group/BU Code 8020	onables are Exempt	Hourly	Monthly	Annual
Grade = 103 Parks EXP SUP 2	Step 0 - First 6 Months	\$51.2083	\$8,876.09	\$106,51
Positions in this grade:	Step 1 - Next 12 Months	\$53.7697	\$9,320.07	\$111,84
Deputy Parks Director	Step 2 - Next 12 Months	\$56.4573	\$9,785.91	\$117,43
	Step 3 - Next 12 Months	\$59.2801	\$10,275.19	\$123,30
	Step 4 - Thereafter	\$62.2440	\$10,788.94	\$129,46
Grade = 102 Parks EXP SUP 1	Step 0 - First 6 Months	\$44.6612	\$7,741.26	\$92,89
Positions in this grade:	Step 1 - Next 12 Months	\$46.8936	\$8,128.21	\$97,53
			\$8,534.61	\$102,41
Parks Superintendent				
	Step 2 - Next 12 Months Step 3 - Next 12 Months	\$49.2382 \$51.7002		\$107.53
Parks Superintendent Recreation Superintendent Senior Services Superintendent	Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$49.2382 \$51.7002 \$54.2862	\$8,961.35 \$9,409.58	\$107,536 \$112,918
Recreation Superintendent Senior Services Superintendent	Step 3 - Next 12 Months Step 4 - Thereafter	\$51.7002	\$8,961.35	
Recreation Superintendent Senior Services Superintendent E	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA	\$51.7002	\$8,961.35	
Recreation Superintendent Senior Services Superintendent E PARKS NON EXEMPT SUPERVISORS - All	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA	\$51.7002 \$54.2862	\$8,961.35 \$9,409.58	\$112,91
Recreation Superintendent Senior Services Superintendent E PARKS NON EXEMPT SUPERVISORS - AII Group/BU Code 8030	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA J Job Classes are NON-EXEMPT	\$51.7002 \$54.2862 Hourly	\$8,961.35 \$9,409.58	\$112,91 Annual
Recreation Superintendent Senior Services Superintendent E PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA I Job Classes are NON-EXEMPT Step 0 - First 6 Months	\$51.7002 \$54.2862 Hourly \$25.5865	\$8,961.35 \$9,409.58 Monthly \$4,434.98	\$112,91 Annual \$53,22
Recreation Superintendent Senior Services Superintendent PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade:	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA I Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months	\$51.7002 \$54.2862 Hourly \$25.5865 \$26.9198	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08	\$112,91 Annual \$53,22 \$55,99
Recreation Superintendent Senior Services Superintendent E PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$51.7002 \$54.2862 Hourly \$25.5865 \$26.9198 \$28.3515	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25	\$112,911 Annual \$53,221 \$55,99 \$58,97
Recreation Superintendent Senior Services Superintendent E PARKS NON EXEMPT SUPERVISORS - All Graup/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA I Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	\$51.7002 \$54.2862 Hourly \$25.5865 \$26.9198 \$28.3515 \$29.8392	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12	\$112,91 Annual \$53,22 \$55,99 \$58,97 \$62,06
Recreation Superintendent Senior Services Superintendent E PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$51.7002 \$54.2862 Hourly \$25.5865 \$26.9198 \$28.3515	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25	\$112,91
Recreation Superintendent Senior Services Superintendent PARKS NON EXEMPT SUPERVISORS - All Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA I Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	\$51.7002 \$54.2862 Hourly \$25.5865 \$26.9198 \$28.3515 \$29.8392	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12	\$112,913 Annual \$53,223 \$55,993 \$58,97 \$62,063
Recreation Superintendent Senior Services Superintendent EPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months	\$51.7002 \$54.2862 Hourly \$25.5865 \$26.9198 \$28.3515 \$29.8392 \$31.0447	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12 \$5,381.06	\$112,91 Annual \$53,22 \$55,99 \$58,97 \$62,06 \$64,57
Recreation Superintendent Senior Services Superintendent EPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA I Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$51.7002 \$54.2862 Hourly \$25.5865 \$26.9198 \$28.3515 \$29.8392 \$31.0447	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12 \$5,381.06	\$112,91 Annual \$53,22 \$55,99 \$58,97 \$62,06 \$64,57
Recreation Superintendent Senior Services Superintendent PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade:	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 4 - Next 12 Months Step 5 - Next 12 Months Step 1 - Next 12 Months	\$51.7002 \$54.2862 Hourly \$25.5865 \$26.9198 \$28.3515 \$29.8392 \$31.0447	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12 \$5,381.06 \$4,554.19 \$4,824.20 \$5,091.82	\$112,91 Annual \$53,22 \$55,92 \$62,06 \$64,57
Recreation Superintendent Senior Services Superintendent EPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	\$51.7002 \$54.2862 Hourly \$25.5865 \$26.9193 \$28.3515 \$29.8392 \$31.0447 \$26.2742 \$27.8320 \$29.3759 \$23.2152	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12 \$5,381.06 \$4,554.19 \$4,824.20 \$5,091.82 \$5,591.82	\$112,911 Annual \$53,221 \$55,991 \$62,061 \$64,571
Recreation Superintendent Senior Services Superintendent EPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 4 - Next 12 Months Step 5 - Next 12 Months Step 1 - Next 12 Months	\$51.7002 \$54.2862 Hourly \$25.5865 \$26.9198 \$28.3515 \$29.8392 \$31.0447	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12 \$5,381.06 \$4,554.19 \$4,824.20 \$5,091.82	\$112,911 Annual \$53,221 \$55,991 \$62,061 \$64,571
Recreation Superintendent Senior Services Superintendent PARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA I Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 1 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$51.7002 \$54.2862 Hourly \$25.5865 \$26.9198 \$28.3515 \$29.8392 \$31.0447 \$26.2742 \$27.8320 \$29.3759 \$32.1252 \$32.7677	\$8,961.35 \$9,409.58 MONINI \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12 \$5,381.06 \$4,554.19 \$4,554.19 \$5,091.82 \$5,568.36 \$5,679.72	\$112,911 Annual \$53,222 \$55,999 \$56,97 \$62,06 \$64,657 \$54,656 \$57,899 \$61,100 \$66,822 \$68,15
Recreation Superintendent Senior Services Superintendent EPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator Grade = 206 Parks NonEXP SUP 3	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 4 - Thereafter Step 5 - Next 12 Months Step 2 - Next 12 Months Step 4 - Thereafter Step 5 - Next 12 Months Step 5 - Next 12 Months Step 6 - First 6 Months Step 6 - First 6 Months	\$51.7002 \$54.2862 Hourly \$25.5865 \$26.9198 \$28.3515 \$29.8392 \$31.0447 \$22.2742 \$27.8320 \$29.3769 \$32.1252 \$32.7677	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12 \$5,381.06 \$4,824.20 \$5,091.82 \$5,683.6 \$5,683.6 \$5,683.6 \$5,683.6	\$112,91 \$512,91 \$53,22 \$55,99 \$58,97 \$62,06 \$64,57 \$54,655 \$57,89 \$61,10 \$66,82 \$68,15
Recreation Superintendent Senior Services Superintendent EPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade:	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA I Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$51.7002 \$54.2862 \$4.2862 \$25.5865 \$26.9198 \$28.3515 \$29.392 \$31.0447 \$26.2742 \$27.8320 \$29.3759 \$32.1252 \$32.7677 \$34.3230	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12 \$5,381.06 \$4,824.20 \$5,091.82 \$5,679.72 \$5,679.72 \$5,594.30	\$112,91 Annual \$53,22 \$55,99 \$58,97 \$62,06 \$64,57 \$54,65 \$57,89 \$61,10 \$66,82 \$68,15
Recreation Superintendent Senior Services Superintendent EPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Fromotions Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 1 - Next 12 Months	\$51.7002 \$54.2862 \$4.2862 \$25.5865 \$22.9193 \$28.3515 \$29.3392 \$31.0447 \$26.2742 \$27.8320 \$23.7677 \$32.7677 \$34.3230 \$34.323	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.00 \$4,914.25 \$5,172.12 \$5,381.06 \$4,824.20 \$5,079.72 \$5,679.72 \$5,679.72	\$112,91 Annual \$53,22 \$55,99 \$55,97 \$62,06 \$64,57 \$56,65 \$57,89 \$61,10 \$66,82 \$68,15 \$71,39 \$75,14
Recreation Superintendent Senior Services Superintendent EPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Nature Center Manager	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA I Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	\$51.7002 \$54.2862 \$4.2862 \$25.5865 \$26.9198 \$28.3515 \$29.8392 \$31.0447 \$27.8320 \$23.21252 \$32.7677 \$34.3230 \$35.1295 \$35	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12 \$5,381.06 \$4,554.19 \$4,554.20 \$5,091.82 \$5,5679.72 \$5,5679.72 \$5,949.30 \$6,262.44 \$6,592.02	\$112,91 Annual \$53,22 \$55,99 \$62,06 \$64,57 \$54,65 \$57,89 \$61,10 \$66,82 \$68,15 \$71,39 \$75,14
Recreation Superintendent Senior Services Superintendent EPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Senior and Adult Services Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Solitons in this grade: Recreation Manager Solit Course Manager Golf Course Manager	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 1 - Next 12 Months	\$51.7002 \$54.2862 \$4.2862 \$25.5865 \$22.9193 \$28.3515 \$29.3392 \$31.0447 \$26.2742 \$27.8320 \$23.7677 \$32.7677 \$34.3230 \$34.323	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.00 \$4,914.25 \$5,172.12 \$5,381.06 \$4,824.20 \$5,079.72 \$5,679.72 \$5,679.72	\$112,91 Annual \$53,22 \$55,99 \$62,06 \$64,57 \$54,65 \$57,89 \$61,10 \$66,82 \$68,15 \$71,39 \$75,14
Recreation Superintendent Senior Services Superintendent EPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Recreation Manager Golf Course Manager Golf Course Manager Business Operations Manger	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA I Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months	\$51.7002 \$54.2862 \$4.2862 \$25.5865 \$26.9198 \$28.3515 \$29.8392 \$31.0447 \$27.8320 \$23.21252 \$32.7677 \$34.3230 \$35.1295 \$35	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12 \$5,381.06 \$4,524.20 \$5,091.82 \$5,568.36 \$5,579.72 \$5,594.93 \$6,592.02 \$6,938.98	\$112,911 Annual \$53,221 \$55,997 \$62,061 \$64,577
Recreation Superintendent Senior Services Superintendent EPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Recreation Manager Solf Course Manager Business Operations Manger Grade = 207 Parks NonEXP SUP 4	Slep 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA Job Classes are NON-EXEMPT Slep 0 - First 6 Months Slep 1 - Next 12 Months Slep 2 - Next 12 Months Slep 3 - Next 12 Months Slep 4 - Thereafter Step 0 - First 6 Months Slep 1 - Next 12 Months Slep 2 - Next 12 Months Slep 4 - Thereafter Slep 0 - First 6 Months Slep 1 - Next 12 Months Slep 3 - Next 12 Months Slep 3 - Next 12 Months Slep 4 - Thereafter Slep 0 - First 6 Months Slep 1 - Next 12 Months Slep 3 - Next 12 Months Slep 4 - Thereafter Slep 0 - First 6 Months Slep 3 - Next 12 Months Slep 4 - Thereafter	\$51.7002 \$54.2862 \$4.2862 \$25.5865 \$26.9198 \$28.3515 \$29.3392 \$31.0447 \$26.2742 \$27.8320 \$29.3789 \$32.7677 \$34.3230 \$36.1295 \$33.0309 \$40.0327	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,664.05 \$4,914.25 \$5,172.12 \$5,381.06 \$4,554.19 \$4,824.20 \$5,579.72 \$5,598.36 \$5,679.72 \$5,679.72 \$5,679.72 \$6,936.98 \$6,936.98	\$112,91 Annual \$53,22 \$55,99 \$58,97 \$62,06 \$64,57 \$54,65 \$57,89 \$61,10 \$66,82 \$68,15 \$71,39 \$75,14 \$79,10 \$83,26
Recreation Superintendent Senior Services Superintendent EPPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Nature Center Manager Golf Course Manager Business Operations Manger Grade = 207 Parks NonEXP SUP 4 Positions in this grade:	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA I Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter	\$51.7002 \$54.2862 \$4.2862 \$25.5865 \$26.9198 \$28.3515 \$29.8392 \$31.0447 \$26.2742 \$27.8320 \$23.3769 \$32.7677 \$34.3230 \$35.1295 \$38.0309 \$40.0327	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12 \$5,381.06 \$4,524.20 \$5,091.82 \$5,568.36 \$5,579.72 \$5,594.93 \$6,592.02 \$6,938.98	\$112,91 Annual \$53,22 \$55,99 \$58,97 \$62,06 \$64,57 \$54,65 \$57,89 \$61,10 \$66,82 \$68,15 \$75,14 \$79,10 \$83,26
Recreation Superintendent Senior Services Superintendent EPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Promotions Coordinator Grade = 206 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Sustrue Center Manager Golf Course Manager Business Operations Manger Grade = 207 Parks NonEXP SUP 4 Positions in this grade: Open Space & Outer Parks Supervisor	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA I Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 1 - Next 12 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months	\$51.7002 \$54.2862 \$4.2862 \$25.5865 \$26.9198 \$28.3515 \$29.8392 \$31.0447 \$26.2742 \$27.8320 \$29.3759 \$32.1252 \$32.7677 \$34.3230 \$36.1295 \$38.0309 \$40.0327	\$8,961.35 \$9,409.58 Monthly \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12 \$5,381.06 \$4,824.20 \$5,091.82 \$5,594.39 \$6,679.72 \$5,949.30 \$6,920.25 \$6,938.98	\$112,91 Annual \$53,22 \$55,99 \$58,97 \$62,06 \$64,57 \$54,65 \$57,48 \$61,10 \$66,82 \$68,15 \$71,39 \$75,14 \$79,10 \$83,26
Recreation Superintendent Senior Services Superintendent EPPARKS NON EXEMPT SUPERVISORS - All Group/BU Code 8030 Grade = 205 Parks NonEXP SUP 1 Positions in this grade: Volunteer Coordinator Golf Course Coordinator Nature Center Coordinator Senior and Adult Services Coordinator Grade = 203 Parks NonEXP SUP 2 Positions in this grade: Environmental Ed Coordinator Grade = 206 Parks NonEXP SUP 3 Positions in this grade: Recreation Manager Nature Center Manager Golf Course Manager Business Operations Manger Grade = 207 Parks NonEXP SUP 4 Positions in this grade:	Step 3 - Next 12 Months Step 4 - Thereafter Effective 7/1/2023 - 3 % COLA I Job Classes are NON-EXEMPT Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 1 - Next 12 Months Step 2 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 1 - Next 12 Months Step 3 - Next 12 Months Step 3 - Next 12 Months Step 4 - Thereafter Step 0 - First 6 Months Step 4 - Thereafter	\$51.7002 \$54.2862 \$4.2862 \$25.5865 \$26.9198 \$28.3515 \$29.8392 \$31.0447 \$22.3769 \$32.7677 \$32.7677 \$34.3230 \$35.1252 \$33.0309 \$40.0327	\$8,961.35 \$9,409.58 Monthy \$4,434.98 \$4,666.08 \$4,914.25 \$5,172.12 \$5,381.06 \$4,924.20 \$5,091.82 \$5,683.6 \$5,679.72 \$5,679.72 \$5,679.72 \$5,679.72 \$6,920.2 \$6,933.98	\$112,911 \$53,221 \$55,99 \$62,061 \$64,57: \$56,821 \$68,15 \$68,15 \$71,39;

Parks Salary Schedule for FY 2023, 2024 & 2025 Update as of 7/11/2022

	Effective 7/1/2023 - 4 % COLA			
PARKS CLERICAL - All Job Classes are N	ION-EXEMPT			
Group/BU Code 8040		Hourly	Monthly	Annual
Grade = 301 Parks Clerical 1	Step 0 - First 6 Months	\$14.1443	\$2,451.67	\$29,4
Positions in this grade:	Step 1 - Next 12 Months	\$14.9755	\$2,595.75	\$31,1
Receptionist	Step 2 - Next 12 Months	\$16.8698	\$2,924.09	\$35,0
Clerical Support	Step 3 - Next 12 Months	\$18.6276	\$3,228.77	\$38,7
	Step 4 - Thereafter	\$19.3801	\$3,359.21	\$40,3
Grade = 306 Parks Clerical 2	Oten O. Flort O.M. att.	640 4000	60.007.07	***
	Step 0 - First 6 Months Step 1 - Next 12 Months	\$19.1998 \$20.3853	\$3,327.97 \$3,533.45	\$39,9 \$42,4
Positions in this grade: Senior Center Specialist	Step 2 - Next 12 Months	\$20.3853	\$3,533.45	\$42, \$44,
Department Secretary - Recreation	Step 3 - Next 12 Months	\$21.2166	\$3,883.04	\$44, \$46,
Golf Club Assistant	Step 4 - Thereafter	\$23.3072	\$4,039,91	\$48.
oon oldb Assistant	Otep 4 - Mercaner	\$20.507Z	\$4,000.01	Ψ+0,-
Grade = 304 Parks Clerical 3	Step 0 - First 6 Months	\$24.0331	\$4,165,74	\$49,9
Positions in this grade:	Step 1 - Next 12 Months	\$25,2351	\$4,374.08	\$52,4
Administrative Assistant	Step 2 - Next 12 Months	\$26.4969	\$4,592.78	\$55,
	Step 3 - Next 12 Months	\$27,8216	\$4,822,41	\$57.
	Step 4 - Thereafter	\$29.2131	\$5,063.60	\$60,
Grade = 309 Parks Clerical 4	Step 0 - First 6 Months	\$25.2351	\$4,374.08	\$52,
Positions in this grade:	Step 1 - Next 12 Months	\$26.4969	\$4,592.78	\$55,
Executive Assistant	Step 2 - Next 12 Months	\$27.8217	\$4,822.42	\$57,
	Step 3 - Next 12 Months	\$29.2130	\$5,063.57	\$60,
	Step 4 - Thereafter	\$30.6735	\$5,316.73	\$63,
Grade = 307 Parks Clerical 5	Step 0 - First 6 Months	\$26.4969	\$4,592.78	\$55,
Positions in this grade:	Step 1 - Next 12 Months	\$27.8217	\$4,822.42	\$57,
Administrative Supervisor	Step 2 - Next 12 Months	\$29.2130	\$5,063.57	\$60,
	Step 3 - Next 12 Months	\$30.6734	\$5,316.71	\$63,
	Step 4 - Thereafter	\$32.2071	\$5,582.56	\$66,
Grade = 310 Parks Clerical 6	Oten O. Flort O.M. att.	647 4070	60 000 05	600
Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months	\$17.4973 \$18.3719	\$3,032.85 \$3,184.46	\$36, \$38.
Office Assistant I	Step 2 - Next 12 Months	\$19.4743	\$3,375,55	\$30, \$40.
onice Assistant i	Step 3 - Next 12 Months	\$20.6430	\$3,578.10	\$42,
	Step 4 - Thereafter	\$21.8813	\$3,792.75	\$45,
	otop i moroator	\$2.100.10	\$0,702.70	\$ -10,
Grade = 308 Parks Clerical 7	Step 0 - First 6 Months	\$19.0484	\$3,301.72	\$39,
Positions in this grade:	Step 1 - Next 12 Months	\$20,0007	\$3,466,79	\$41,
Office Assistant II	Step 2 - Next 12 Months	\$21.2009	\$3,674.81	\$44,
	Step 3 - Next 12 Months	\$22.4729	\$3,895.29	\$46,
	Step 4 - Thereafter	\$23.8212	\$4,129.00	\$49,
Grade = 305 Parks Clerical 8	Step 0 - First 6 Months	\$30.6734	\$5,316.71	\$63,
Positions in this grade:	Step 1 - Next 12 Months	\$32.2071	\$5,582.56	\$66,
Administrative Analyst	Step 2 - Next 12 Months	\$33.8175	\$5,861.68	\$70,
Executive Analyst	Step 3 - Next 12 Months	\$35.5084	\$6,154.77	\$73,
	Step 4 - Thereafter	\$37,2837	\$6,462.50	\$77,

	Effective 7/1/2023 - 3 % COLA			
PARKS CLERICAL - All Job Classes are N	ION-EXEMPT			
Group/BU Code 8040		Hourly	Monthly	Annua
Grade = 301 Parks Clerical 1	Step 0 - First 6 Months	\$14.5686	\$2,525.22	\$30
Positions in this grade:	Step 1 - Next 12 Months	\$15.4248	\$2,673.63	\$32
Receptionist	Step 2 - Next 12 Months	\$17.3759	\$3,011.82	\$36
Clerical Support	Step 3 - Next 12 Months	\$19.1864	\$3,325.64	\$39
	Step 4 - Thereafter	\$19.9615	\$3,459.98	\$41
Grade = 306 Parks Clerical 2	Step 0 - First 6 Months	\$19.7758	\$3,427.80	\$41
Positions in this grade:	Step 1 - Next 12 Months	\$20,9969	\$3,639.45	\$43
Senior Center Specialist	Step 2 - Next 12 Months	\$21.8531	\$3,787.87	\$45
Department Secretary - Recreation	Step 3 - Next 12 Months	\$23.0743	\$3,999.54	\$47
Golf Club Assistant	Step 4 - Thereafter	\$24.0064	\$4,161.10	\$49
	·		. ,	
Grade = 304 Parks Clerical 3	Step 0 - First 6 Months	\$24.7541	\$4,290.71	\$51
Positions in this grade:	Step 1 - Next 12 Months	\$25.9922	\$4,505.30	\$54
Administrative Assistant	Step 2 - Next 12 Months	\$27.2918	\$4,730.57	\$56
	Step 3 - Next 12 Months	\$28.6563	\$4,967.08	\$59
	Step 4 - Thereafter	\$30.0895	\$5,215.51	\$62
Grade = 309 Parks Clerical 4	Step 0 - First 6 Months	\$25.9922	\$4,505.30	\$54
Positions in this grade:	Step 1 - Next 12 Months	\$27.2918	\$4,730.57	\$56
Executive Assistant	Step 2 - Next 12 Months	\$28.6563	\$4,967.09	\$59
	Step 3 - Next 12 Months Step 4 - Thereafter	\$30.0894 \$31.5937	\$5,215.48 \$5,476.24	\$62 \$65
	otop i indicator	\$01.000 1	40,470.24	\
Grade = 307 Parks Clerical 5	Step 0 - First 6 Months	\$27.2918	\$4,730.57	\$56
Positions in this grade:	Step 1 - Next 12 Months	\$28.6563	\$4,967.09	\$59
Administrative Supervisor	Step 2 - Next 12 Months	\$30.0894	\$5,215.48	\$62
	Step 3 - Next 12 Months	\$31.5936	\$5,476.21	\$65
	Step 4 - Thereafter	\$33.1733	\$5,750.03	\$69
Grade = 310 Parks Clerical 6	Step 0 - First 6 Months	\$18.0222	\$3,123.84	\$37
Positions in this grade:	Step 0 - Pilst 6 Months Step 1 - Next 12 Months	\$18.9231	\$3,123.64	\$39
Office Assistant I	Step 2 - Next 12 Months	\$20.0586	\$3,476.81	\$41
onice Assistant i	Step 3 - Next 12 Months	\$21.2622	\$3,685.45	\$44
	Step 4 - Thereafter	\$22.5378	\$3,906.54	\$46
Grade = 308 Parks Clerical 7	Step 0 - First 6 Months	\$19.6199	\$3,400.77	\$40
Positions in this grade:	Step 1 - Next 12 Months	\$20.6008	\$3,570.79	\$42
Office Assistant II	Step 2 - Next 12 Months	\$21.8369	\$3,785.05	\$45
	Step 3 - Next 12 Months	\$23.1470	\$4,012.15	\$48
	Step 4 - Thereafter	\$24.5359	\$4,252.87	\$51
Grade = 305 Parks Clerical 8	Cton O. First C Month	624 5000	6E 476 04	607
Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months	\$31.5936 \$33.1733	\$5,476.21 \$5,750.03	\$65 \$69
Administrative Analyst	Step 1 - Next 12 Months Step 2 - Next 12 Months	\$33.1733 \$34.8320	\$6,037.53	\$72
Executive Analyst	Step 2 - Next 12 Months Step 3 - Next 12 Months	\$34.8320 \$36.5736	\$6,339.41	\$72
LACCULIVE AlldlySt	Step 4 - Thereafter	\$36.5736	\$6,656.37	\$76
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Parks Salary Schedule for FY 2023, 2024 & 2025 Update as of 7/11/2022

	ective 7/1/2023 - 4 % COLA			
PARKS MAINTENANCE - All Job Classes are	NON-EXEMPT			
Group/BU Code 8050		Hourly	Monthly	Annual
Grade = 401 Parks Maint 1	Step 0 - First 6 Months	\$14.9893	\$2,598.14	\$31,1
Positions in this grade:	Step 1 - Next 12 Months	\$17.3057	\$2,999.65	\$35,9
Custodian	Step 2 - Next 12 Months	\$18.5731	\$3,219.33	\$38,6
	Step 3 - Next 12 Months	\$20.4671	\$3,547.63	\$42,5
	Step 4 - Thereafter	\$21.2940	\$3,690.95	\$44,2
Grade = 403 Parks Maint 2	Ohar O. Flant O.Maratha	044 5040	60 500 00	***
	Step 0 - First 6 Months	\$14.5940	\$2,529.63	\$30,3
Positions in this grade:	Step 1 - Next 12 Months	\$15.0301	\$2,605.22	\$31,2
Park Worker Golf Worker	Step 2 - Next 12 Months	\$17.4420	\$3,023.27	\$36,2
Golf Worker	Step 3 - Next 12 Months	\$19.8675	\$3,443.70	\$41,3
	Step 4 - Thereafter	\$20.6703	\$3,582.84	\$42,9
Grade = 404 Parks Maint 3	Step 0 - First 6 Months	\$20,5080	\$3,554,71	\$42.6
Positions in this grade:	Step 1 - Next 12 Months	\$21.0940	\$3,656.28	\$43,8
Park Technician I	Step 2 - Next 12 Months	\$22.9880	\$3,984.58	\$47,8
Golf Technician I	Step 3 - Next 12 Months	\$25.3318	\$4,390.84	\$52,6
	Step 4 - Thereafter	\$26.3553	\$4,568.24	\$54,8
Grade = 405 Parks Maint 4	Step 0 - First 6 Months	\$23.5193	\$4.076.68	\$48.9
Positions in this grade:	Step 0 - First 6 Months Step 1 - Next 12 Months	\$23.5193	\$4,076.66	\$40,9 \$51.6
Park Technician II	Step 2 - Next 12 Months	\$25,4545	\$4,308.10	\$52.9
Faik recillician ii	Step 3 - Next 12 Months	\$28.6431	\$4,412.10	\$59.5
	Step 4 - Thereafter	\$29.8003	\$5,165.38	\$61,9
	Step 4 = Therealter	\$25.0003	φυ, 100.30	\$61,5
Grade = 406 Parks Maint 5	Step 0 - First 6 Months	\$26.6535	\$4,619.93	\$55,4
Positions in this grade:	Step 1 - Next 12 Months	\$27.9481	\$4,844.32	\$58,1
Park Technician III	Step 2 - Next 12 Months	\$29.1200	\$5,047.46	\$60,5
Oak Knoll Golf Cource Greens Superintendent	Step 3 - Next 12 Months	\$32.7991	\$5,685.17	\$68,2
	Step 4 - Thereafter	\$34.1242	\$5,914.86	\$70,9

Effe	ctive 7/1/2023 - 3 % COLA		•	•
PARKS MAINTENANCE - All Job Classes are	NON-EXEMPT			
Group/BU Code 8050		Hourly	Monthly	Annual
Grade = 401 Parks Maint 1	Step 0 - First 6 Months	\$15.4390	\$2,676.08	\$32,11
Positions in this grade:	Step 1 - Next 12 Months	\$17.8249	\$3,089.64	\$37,07
Custodian	Step 2 - Next 12 Months	\$19.1303	\$3,315.91	\$39,79
	Step 3 - Next 12 Months	\$21.0811	\$3,654.06	\$43,84
	Step 4 - Thereafter	\$21.9328	\$3,801.68	\$45,62
Grade = 403 Parks Maint 2	Step 0 - First 6 Months	\$15.0318	\$2,605.51	\$31,26
Positions in this grade:	Step 1 - Next 12 Months	\$15.4810	\$2,683.37	\$32,20
Park Worker	Step 2 - Next 12 Months	\$17.9652	\$3,113.96	\$37,36
Golf Worker	Step 3 - Next 12 Months	\$20.4636	\$3,547.01	\$42,56
	Step 4 - Thereafter	\$21.2904	\$3,690.32	\$44,28
Grade = 404 Parks Maint 3	Step 0 - First 6 Months	\$21,1232	\$3.661.35	\$43.93
Positions in this grade:	Step 1 - Next 12 Months	\$21,7268	\$3,765.97	\$45,19
Park Technician I	Step 2 - Next 12 Months	\$23,6777	\$4,104.12	\$49,24
Golf Technician I	Step 3 - Next 12 Months	\$26.0918	\$4,522.57	\$54,27
Our recimician r	Step 4 - Thereafter	\$27.1459	\$4,705.28	\$56,46
	·	<u> </u>		
Grade = 405 Parks Maint 4	Step 0 - First 6 Months	\$24.2249	\$4,198.98	\$50,38
Positions in this grade:	Step 1 - Next 12 Months	\$25.6004	\$4,437.40	\$53,24
Park Technician II	Step 2 - Next 12 Months	\$26.2181	\$4,544.46	\$54,53
	Step 3 - Next 12 Months	\$29.5024	\$5,113.73	\$61,36
	Step 4 - Thereafter	\$30.6943	\$5,320.34	\$63,84
Condo = 400 Dealer Maint 5	Oten O. Flort O.M. of	607.4504	64 750 50	057.46
Grade = 406 Parks Maint 5	Step 0 - First 6 Months	\$27.4531	\$4,758.53	\$57,10
Positions in this grade:	Step 1 - Next 12 Months	\$28.7865	\$4,989.65	\$59,87
Park Technician III	Step 2 - Next 12 Months	\$29.9936	\$5,198.88	\$62,38
Oak Knoll Golf Cource Greens Superintendent	Step 3 - Next 12 Months	\$33.7831	\$5,855.73	\$70,26
	Step 4 - Thereafter	\$35.1480	\$6,092.30	\$73,10