

Ashland City Council Look Ahead

Note: This is a DRAFT schedule of future agenda items and is subject to frequent changes.

PRELIMINARY DATE	STUDY SESSION MEETINGS - TOPIC/AGENDA ITEMS		DEPARTMENT	LEAD STAFF
5-Dec	Emergency Operations Center MOU Police and Fire Partnering / Regionalization		Admin. / Police / Fire "	Joseph Lessard / Chief O'Meara / Chief Sartain "
8-Dec	Special Called Meeting - City Council Orientation / Training		Admin.	Joseph Lessard
19-Dec	Year End Informal Session - Coffee and Discussion with City Management Team Year End Informal Open House - City Commissions / Standing Advisory Committee Appreciation		Admin. "	Joseph Lessard "
2-Jan	Meeting Cancelled	National Holiday Observed - New Year's Day Observed		
16-Jan	Meeting Cancelled	National Holiday Observed - Martin Luther King Day		
Jan. 23	Special Called Meeting - Townhall Meeting of the City Council\ (potential scheduling)		Admin.	Joseph Lessard
6-Feb	Ashland Housing Production Strategy Update 2023-2025 Biennium CIP Preview		Community Development Public Works	Brandon Goldman Scott Fleury
20-Feb	Meeting Cancelled	National Holiday Observed - Washington's Birthday (President's Day)		
6-Mar	City Facilities & Real Estate	Facilities Optimization Master Plan	Public Works	Scott Fleury
20-Mar				
3-Apr				
17-Apr				
1-May				
4-May	Citizen's Budget Committee Meeting #1; 3pm-5pm	Review of City Manager's Proposed Budget	Administration/Finance	Joseph Lessard/ Sabrina Cotta
11-May	Citizen's Budget Committee Meeting #2; 3pm-5pm	Review of City Manager's Proposed Budget	Administration/Finance	Joseph Lessard/ Sabrina Cotta
15-May				
18-May	Citizen's Budget Committee Meeting #3; 3pm-5pm	Review of City Manager's Proposed Budget	Administration/Finance	Joseph Lessard/ Sabrina Cotta
25-May	Citizen's Budget Committee Meeting #4; 3pm-5pm	Review of City Manager's Proposed Budget	Administration/Finance	Joseph Lessard/ Sabrina Cotta
1-Jun	Citizen's Budget Committee Meeting #5; 3pm-5pm	Review of City Manager's Proposed Budget	Administration/Finance	Joseph Lessard/ Sabrina Cotta
5-Jun				
19-Jun				
3-Jul				
17-Jul				



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PRELIMINARY DATE	REGULAR BUSINESS MEETINGS - AGENDA ITEMS	DEPARTMENT	LEAD STAFF
6-Dec	Housing & Human Services Commission / Advisory Committee Annual Report Planning Commission Annual Report Contract for Severe Weather Shelter Services FY 2022-2023 Budget Amendment - Budget Severe Weather Shelter Professional Services Contract with GSI Water Solutions Inc. for development of the Water Management and Conservation Plan (WMCP) Lease Agreement with the Ashland Solar Coop for leasing rooftop area at 90 North Mountain Avenue Professional Services Contract with RH2 Engineers for design of TAP System Improvements Construction Contract with Knife River Materials for the Ashland Airport Taxiway Rehabilitation Project Professional Services Contract with Century West for Construction Administration of the Ashland Airport First Reading - City Commissions Ordinance Suspension Updates First Reading - Telecommunications Ordinance Updates for Small Wireless Facilities (5G) Second Reading of Annexation and Site review: 1511 Hyw 99: PA-T3-2022-0004	Community Development " " Finance Public Works " " " City Attorney " Community Development	Brandon Goldman " " Sabrina Cotta Scott Fleury " " " Doug McGeary " Brandon Goldman
20-Dec	Ad Hoc Development Code Review Committee Second Reading - Housing in Employment Zones FY 2020-2021 Annual Financial Report and FY 2022-2023 Budget Amendments Second Reading - Telecommunications Ordinance Updates for Small Wireless Facilities (5G) Resolution Setting Telecommunications Installation Standards for Small Wireless Facilities	Community Development " Finance City Attorney "	Brandon Goldman " Sabrina Cotta Doug McGeary "
	Personnel Issues	Executive Session - Labor Negotiation Status (tentative scheduling)	Admin. / Human Resources Joseph Lessard / Sabrina Cotta
3-Jan	City Council Orientation / Training City Council Liaison Appointments Citizens Budget Committee Appointments First Reading - Food Truck Amendments First Reading - Expedited Land Divisions - Middle Housing	Admin. City Recorder " Community Development "	Joseph Lessard Melissa Huhtala " Brandon Goldman "
17-Jan	Mayor's State of the City Address Department of Environmental Quality - Presentation on the Railroad Yard Cleanup Second Reading - Food Truck Amendments Second Reading - Expedited Land Divisions - Middle Housing	Mayor Community Development " "	Julie Akins Brandon Goldman " "
	Personnel Issues	Executive Session - Labor Negotiation Status (tentative scheduling)	Admin. / Human Resources Joseph Lessard / Sabrina Cotta
7-Feb	Croman Mill Redevelopment Team Update Quarterly Financial Report & Budget Amendments First Reading - Oregon Fire Code Adoption	Community Development Finance Fire & Rescue	Brandon Goldman Sabrina Cotta Ralph Sartain
	Personnel Issues	Executive Session - Labor Negotiation Status (tentative scheduling)	Admin. / Human Resources Joseph Lessard / Sabrina Cotta
21-Feb	First Reading - Oregon Fire Code Adoption	Fire & Rescue	Ralph Sartain
	Personnel Issues	Executive Session - Labor Negotiation Status (tentative scheduling) Labor Agreement Approvals (tentative scheduling)	Admin. / Human Resources Joseph Lessard / Sabrina Cotta "
7-Mar	Facilities Optimization Master Plan	Public Works	Scott Fleury
	Personnel Issues	Executive Session - Labor Negotiation Status (tentative scheduling) Labor Agreement Approvals (tentative scheduling)	Admin. / Human Resources Joseph Lessard / Sabrina Cotta "
21-Mar	Personnel Issues	Executive Session - Labor Negotiation Status (tentative scheduling) Labor Agreement Approvals (tentative scheduling)	Admin. / Human Resources Joseph Lessard / Sabrina Cotta "
4-Apr			
18-Apr			
2-May			
16-May			
6-Jun	Budget Adoption	Admin./Finance	Joseph Lessard/ Sabrina Cotta
20-Jun	Budget Adoption	Admin./Finance	Joseph Lessard/ Sabrina Cotta
4-Jul	Meeting Cancelled	National Holiday Observed - Independence Day	
18-May			



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NOT YET SCHEDULED		NOTES		
<p>Hargadine Parking Structure RFP RVTD Connector vs. Added Ashland Bus Line Ordinance on Weeds and Noxious Vegetation Cost Analysis of Climate & Energy Action Plan (CEAP) Refinancing PERS & Capital Debt 2021-2023 Biennium CIP Review Contracting Water / Wastewater System Management Staff Report Imperatrice Property Lease - Regenerative Agriculture Practices Natural Gas Equipment by 2030 in Existing City Facilities</p>		<p>Potential topic for 2023-25 Budget Process Potential topic for 2023-25 Budget Process Potential topic for 2023-25 Budget Process Potential topic for 2023-25 Budget Process Potential topic for 2023-25 Budget Process Potential topic for 2023-25 Budget Process</p>		
PRESENTATIONS		DATES		
<p>Standing Advisory Committees</p>	<p>Transportation Advisory Committee (TAC) Historic Preservation Advisory Committee (HPAC) Social Equity and Racial Justice Advisory Committee (SERJAC) Forest Lands Advisory Committee Climate and Environment Advisory Committee (CEAC) Public Arts Advisory Committee (PAAC) Housing & Human Services Advisory Committee (HHSAC)</p>	<p>First Meeting in February Second Meeting in April Second Meeting in June First Meeting in August First Meeting in September First Meeting in October Second Meeting in November</p>		
<p>Commissions</p>	<p>Ashland Park Commission Ashland Recreation Commission Planning Commission</p>	<p>Second Meeting in March (tentative) Second Meeting in March (tentative) First Meeting in December</p>		
REOCCURRING EVENTS		DATES	Notes	
		<p>Council Liaison Appointments State of the City Quarterly Financial Report & Budget Amendment Recology Rate Review Proclamation for Arbor Week (Tree Commission) Quarterly Financial Report & Budget Amendment Commission Reappointments Proclamation for National Historic Preservation Month (Historic Commission) Miscellaneous Fees Quarterly Financial Report & Budget Amendment Citizens' Budget Committee Reappointments Year-End Budget Briefing Annual Coordinated Water Rights Mgt. & Water Sharing Plan Report Proclamation for Indigenous Peoples' Day (Council) Quarterly Financial Report & Budget Amendment</p>	<p>January Second Meeting in January First Meeting in February First Meeting in March (needs to be approved by April 1) Second Meeting in March First Meeting in April Second Meeting in April First Meeting in May (or last meeting in April) May Second Meeting in June TBD Following financial closing and/or Audit Report Before Oct. 1 annually First Meeting in October First Meeting in November</p>	

